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MINUTI

Laqgħa tal-Kunsill Lokali Pembroke

DISA' LEĠISLATURA

Laqgħa Numru 09/2026

L-Erbgħa 29 ta' Lulju , 2026

Il-Kunsill Lokali Pembroke Itaqa' fl-uffiċċju Amministrattiv tiegħu li jinsab fl-indirizz Triq Alamein, Pembroke, fil-17:30.

PREŻENTI:

Av. Kaylon Zammit – Sindku

Adrian Dominic Ellul Grech – Viċi Sindku

Therise Abela – Kunsillier

Raymond Lanzon – Kunsillier

ASSENTI b'APOLOĠIJI Skont Ordni Permanenti 14A (3):

Carmel Cesare – Kunsillier

ASSENTI

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UFFIĊJAL PREŻENTI:

Kevin Borg – Segretarju Eżekuttiv

Ms. Diana Farrugia u Ms. Christina Dimech - Accountants tal-Kunsill

Minuti

Is-Sindku l-Av. Kaylon Zammit ippresjeda l-laqgħa.

09.01 Qari tal-ittri ta' apoloġija.

09.01.1 Is-Sindku l-Av. Kaylon Zammit informa lill-Kunsill, li l-Kunsillier Charles Cesare, permezz ta' email referenza 46/7243/26/I, talab li jkun skużat. Il-kelliem ippropona li l-Kunsill jilqa' din it-talba.

09.01.2 Il-Kunsillier Raymond Lanzon issekonda.

09.01.3 Il-Kunsill qabel unanimament.

09.02 Kunsiderazzjoni u Approvazzjoni tal-Minuti 08/K9/2026.

09.02.1 Is-Sindku l-Av. Kaylon Zammit ippropona l-approvazzjoni tal-Minuti referenza 08/K9/2026 kif ippreżentati.

09.02.2 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.

09.02.3 Il-Kunsill qabel unanimament.

09.02.4 Is-Sindku l-Av. Kaylon Zammit ippropona sospensjoni tal-aġenda biex item 7 issir qabel item 3.

09.02.5 Il-Kunsillier Raymond Lanzon issekonda.

09.02.6 Il-Kunsill qabel unanimament.

09.07 Rapport Finanzjarju – 2 Kwart (Jan sa Ġun 2026).

09.07.1 Is-Sindku l-Av. Kaylon Zammit ippreżenta r-Rapport finanzjarju Kwart 2 għas-sena 2026, liema rapport jinkludi wkoll l-Ewwel Kwart. **(Ara Dok. 01)**

09.07.2 Il-kelliem talab lill-accountants tal-Kunsill biex jagħtu l-ispjega tagħhom.

09.07.3 Wara li ma kien hemm ebda talba għal tibdil u/jew emendi, is-Sindku l-Av. Kaylon Zammit ippropona li d-dokument jiġi approvat kif iċċirkolat.

09.07.4 Il-Kunsillier Raymond Lanzon issekonda.

09.07.5 Il-Kunsill qabel unanimament.

09.07.6 ***Fis-18:05, il-kelliem irringrazzja lill-accountants, u dawn irtiraw mill-kamra.***

09.03 Komunikazzjoni mis-Sindku.

46/6427/26/I Kwotazzjoni mingħand is-Sa Sarah Zammit Randich għall-provvista ta' Onsite Manager & Runner għall-attività ta' Festa Familja 2026.

46/6442/26/I Kwotazzjoni mingħand is-Sa Sefora Mannino għall-provvista ta' Onsite Manager & Runner għall-attività ta' Festa Familja 2026.

46/6467/26/I Kwotazzjoni mingħand is-Sur Steven Axisa għall-provvista ta' Onsite Manager & Runner għall-attività ta' Festa Familja 2026.

09.03.1 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/6427/26/I, 46/6442/26/I u 46/6467/26/I** fejn ippropona li tiġi rratifikata l-irħas kwotazzjoni.

09.03.2 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.

09.03.3 Il-Kunsill qabel unanimament.

46/6462/26/I Email mingħand persuna fejn qed tinforma lill-Kunsill li taqbel li jinqalgħu l-lampi minn mal-faċċata tad-djar tagħhom bin-numru 66 ġewwa Triq il-Mediterran.

46/6627/26/I Email mingħand persuna fejn qed tinforma lill-Kunsill li taqbel li jinqalgħu l-lampi minn mal-faċċata tad-djar tagħhom bin-numru 59 ġewwa Triq il-Mediterran, suġġett għall-kundizzjoni li l-boltijiet, l-ankri tal-metall u kull tip ta' twaħħil ieħor li jinsabu mwaħħlin mal-faċċata jitneħħew kompletament, u li t-toqob kollha jiġu ssiġillati u rranġati b'mod professjonali, sabiex jiġi evitat kull ħsara lill-faċċata u kwalunkwe infiltrazzjoni ta' ilma tax-xita fil-futur.

46/6623/26/I Email mingħand persuna fejn qed jinforma lill-Kunsill li ma jaqbilx li jinqalgħu l-lampi minn mal-faċċata tad-djar tagħhom bin-numru 4 tas-Sejjiegħ ġewwa Triq il-Mediterran.

46/7209/26/I Email mingħand persuna fejn qed tinforma lill-Kunsill li taqbel li jinqalgħu l-lampi minn mal-faċċata tad-djar tagħhom bin-numru 38 ġewwa Triq il-Mediterran bil-kundizzjoni li l-faċċata tirranġa ruħa kif kienet oriġinarjament u jitkaħħlu t-toqob kollha u titħalla fis-stat professjonali.

09.03.4 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/6462/26/I, 46/6627/26/I, 46/6623/26/I u 46/7209/26/I** fejn ippropona li l-Kunsill jipproċedi bil-qlugħ tal-lampi ta' dawk ir-residenti li taw il-kunsens tagħhom. Il-kelliem żied li dan ix-xogħol għandu jitwettaq b'mod professjonali, u kwalunkwe toqba li tista' tirriżulta mill-qlugħ, għandha tiġi ssiġillata kif xieraq sabiex ma tiġi kkawżata ebda ħsara lill-propjetà tar-resident.

09.03.5 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.

09.03.6 Il-Kunsill qabel unanimament.

46/3149/26/I Kwotazzjoni mingħand il-kumpanija Mampalao għall-provvista ta' Residential Parking Permits + Pouches.

46/6915/26/I Kwotazzjoni mingħand il-kumpanija Viking għall-provvista ta' Residential Parking Permits + Pouches.

46/4627/26/I Kwotazzjoni mingħand il-kumpanija Big Exhibits għall-provvista ta' Residential Parking Permits + Pouches.

09.03.7 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/3149/26/I, 46/6915/26/I u 46/4627/26/I** fejn ippropona li tintgħażel l-irħas offerta.

09.03.8 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.

09.03.9 Il-Kunsill qabel unanimament.

46/6784/26/I BOQ mingħand l-Awtorita' tad-Djar dwar l-uprading tal-hard landscaping ta' bejn il-blokki ta' Sit B, Triq Pietro Rossell.

46/6789/26/I Email mingħand is-Sindku fejn qed jitlob lis-Sur Borg sabiex jiskatta l-proċess mal-perit tal-Kunsill fuq Block 11b Triq Pietro Rossell Pembroke (Site B).

46/7006/26/I Email mingħand il-Perit Dieter Falzon bil-proposta tal-upgrading tal-hard landscaping ta' bejn il-blokki ta' Sit B, Triq Pietro Rossell.

09.03.10 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/6784/26/I, 46/6789/26/I u 46/7006/26/I** fejn ippropona li d-dokumentazzjoni provduta mill-Perit tal-Kunsill għandha tintbagħat lill-Awtorità sabiex tinkiseb l-approvazzjoni meħtieġa abbażi tad-disinn propost, u wara li jaqblu mad-disinn, il-Perit ikun jista' jibda l-proċess tal-istima tax-xogħol involut, liema stima l-Kunsill ikun jista' jipproċedi dwarha ladarba jkun hemm il-konferma li x-xogħol ser jiġi ffinanzjat fl-inter tiegħu mill-Awtorità tad-Djar.

09.03.11 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.

09.03.12 Il-Kunsill qabel unanimament

46/6749/26/I Kwotazzjoni mingħand il-kumpanija Deco għall-provvista ta' frames, printing ta' ritratt, inkluż il-passe par tou u printing tal-kliem provdut.

09.03.13 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/6749/26/I** fejn ippropona li din l-istima tiġi approvata.

09.03.14 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.

09.03.15 Il-Kunsill qabel unanimament.

46/7080/26/I B'risposta għan-notifika li s-Segretarju Eżekuttiv Kevin Borg bagħat lis-Sindku l-Av. Kaylon Zammit li l-Kunsillier Charles Cesare ma jixtieqx jibqa' parti mill-Bord tal-Għażla tal-offerti, is-Sindku nforma lill-Kunsillier Charles Cesare li aktar l-quddiem ser jinnomina persuni ġodda fuq Board tal-aġġudikar tal-offerti.

09.03.16 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/7080/26/I** fejn informa lill-membri li l-quddiem ser ikun qed jinnomina membri għall-bord tal-għażla skond it-tender li jkun ser jiġi diskuss.

46/6771/26/I
46/7046/26/I Email mingħand l-AKL sabiex tiġedded il-polza tal-Assigurazzjoni - Life Policy għall-Presidenti Reġjonali, Sindki, Viċi-Sindki u Kunsilliera.

46/7226/26/I Email mingħand l-AKL fejn qed jinfurmawna li l-Kunsillier Raymond Lanzon ma jistax jidħol fil-polza tal-assigurazzjoni għax jaqbeż l-eta' massima ta' Life Policy.

09.03.17 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/6771/26/I, 46/7046/26/I u 46/7226/26/I** fejn ippropona l-approvazzjoni ta' dan.

09.03.18 Il-Kunsillier Therise Abela issekondat.

09.03.19 Il-Kunsill qabel unanimament

46/6797/26/I Email mingħand is-Sur Michael Cohen fejn bagħat lill-Kunsill koppja tar-rapport li sar fuq Pembroke dwar it-tabelli u l-marki tat-traffiku li hemm bżonn jiġu aġġustata jew jinbidlu.

09.03.20 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/6797/26/I** fejn ippropona li jinħatar sotto-kumitat sabiex jevalwa dan ir-rapport u jiffinalizza proposta li sussegwentament titressaq quddiem il-Kunsill għall-kunsiderazzjoni. Il-kelliem ippropona wkoll li dan is-sotto-kumitat ikun immexxi minnu bħala Sindku, filwaqt li l-membri tiegħu għandhom ikunu l-Viċi Sindku Adrian Dominic Ellul Grech u l-Perit tal-Kunsill Dieter Falzon.

09.03.21 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.

09.03.22 Il-Kunsill qabel unanimament.

46/6837/26/I Email mingħand l-MCVS fejn qed jitolbu lill-Kunsill sabiex jindika sa meta qed jitlob li tiġi estiża d-data għall-perjodu tal-proġett u jipprovdi ġustifikazzjoni għal din it-talba - CSS A1.09.2026 - Quarterly Report.

46/6951/26/I Email mingħand il-Perit Dieter Falzon fejn provda d-dokumenti tat-tender għall-upgarding ta' parti minn Ġnien 4 ta' Lulju.

46/6957/26/I Email mingħand is-Sindku fejn qed jitlob li jiġi rivedut il-gym equipment re t-tender tal-Ġnien 4 ta' Lulju.

46/6978/26/I
46/6987/26/I Email mingħand il-Perit Dieter Falzon fejn qed jitlob lis-Sindku sabiex jibgħatlu d-dettalji tal-Gym equipment kif mitlub minn Kudo għall-Ġnien 4 ta' Lulju

09.03.23 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/6837/26/I, 46/6951/26/I, 46/6957/26/I, 46/6978/26/I u 46/6987/26/I** fejn saħaq li l-pjanti ġew aġġornati u b'hekk ippropona li l-Kunsill jipproċedi bil-proġett.

09.03.24 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.

09.03.25 Il-Kunsill qabel unanimament.

46/6898/26/I Email mingħand il-Perit Dieter Falzon fejn provda l-parir professjonali tiegħu fuq il-public space ta' Triq il-Mediterran c/w Triq Manwel Buhagiar, inkluż il-konnessjoni ta' bejn il-culvert u l-ġibjuni.

09.03.26 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/6898/26/I** fejn ippropona li l-Kunsill jimxi fuq il-parir tal-Perit, liema parir għandu jintbagħat lill-Project Green għall-implimentazzjoni.

09.03.27 Il-Kunsillier Raymond Lanzon issekonda.

09.03.28 Il-Kunsill qabel unanimament.

46/6985/26/I Email mingħand l-Avukati tal-Kunsill dwar il-litigazzjoni li hemm bejn il-Kunsill u Jake Borg, fejn wara l-laqgħa li nżammet bejniethom, provdiet rendikont ta' x'ħareġ mill-laqgħa u talbet laqgħa mal-Kunsill sabiex jaraw kif ser jipproċedu.

09.03.29 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/6985/26/I** fejn ippropona li l-Kunsill għandu jipproċedi bid-diskussjoni mal-Avukat tal-Kunsill.

09.03.30 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.

09.03.31 Il-Kunsill qabel unanimament

46/7071/26/I Kwotazzjoni mingħand is-Sur Steven Zarb għall-provvista ta’ tiswija ta’ AC.

46/7076/26/I Email mingħand is-Sindku fejn qed jitlob sabiex niġbru l-kwotazzjonijiet għall-provvista ta’ AC’s.

46/7167/26/I Kwotazzjoni mingħand il-kumpanija Titan għall-provvista ta’ AC.

46/7210/26/I Kwotazzjoni mingħand il-kumpanija Kencar għall-provvista ta’ AC.

46/7211/26/I Kwotazzjoni mingħand il-kumpanija Appliance-Hub għall-provvista ta’ AC.

09.03.32 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/7071/26/I, 46/7076/26/I, 46/7167/26/I, 46/7210/26/I u 46/7211/26/I** fejn ippropona li l-Kunsill jipproċedi bl-irħas kwotazzjoni skont kif titlob il-proċedura.

09.03.33 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.

09.03.34 Il-Kunsill qabel unanimament

46/7107/26/I Email mingħand Project Green bi proposta ta’ taraġ alternattiv għall-aċċess bejn il-Pembroke P&R u Triq Sant’Andrija fis-sit proposta għal dog park.

09.03.35 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/7107/26/I** fejn spejga li wara laqgħa li kellu mal-entitajiet ikkonċernati, ġie deċiż li jintlaħaq kompromess fuq taraġ alternattiv. Fid-dawl ta’ dan il-kelliem ippropona li din id-deċiżjoni tiġi rratifikata.

09.03.36 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.

09.03.37 Il-Kunsill qabel unanimament.

46/7173/26/I Email mingħand l-assistenta skrivana Tiziana Salerno Sammut b’talba għal arranġament ta' xogħol wara l-Maternity Leave.

09.03.38 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/7173/26/I** fejn ippropona li fid-dawl tat-talba li saret li tinkludi ċertu kundizzjonijiet, din ma tistax tintlaqa u għalhekk għandha tintlaqa t-talba tagħha għal terminazzjoni kif proposta minnaħa tagħha jiġifieri li l-aħħar ġurnata tax-xogħol tagħha tkun nhar it-23 ta’ Diċembru 2026. Fid-dawl ta’ dan il-kelliem ippropona li l-Kunsill għandu jibda l-proċess biex tiġi impjegata persuna oħra waħda fuq Skala 16 u/jew Skala 15.

09.03.39 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.

09.03.40 Il-Kunsill qabel unanimament.

09.03.41 Is-Sindku l-Av. Kaylon Zammit irrimarka li x-xogħol li qed jagħmel il-Kunsill mhux jidher li qed jasal għand ir-residenti kollha, u għalhekk ippropona li l-Kunsill jingaġġa kumpanija li tkun f’pożizzjoni li din twassal il-messaġġ tal-Kunsill permezz ta’ filmati u nformazzjoni fuq il-midja soċjali tal-Kunsill.

09.03.42 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.

09.03.43 Il-Kunsill qabel unanimament.

09.03.44 Is-Sindku l-Av. Kaylon Zammit informa lill-Kunsill li fil-jiem li għaddew kellu laqgħat mad-diriġenti ta’ Hard Rock Cafe (il-kumpanija Amerikana) u bħala social corporate responsability, dawn infurmawh li lesti li jagħtu xi ħaġa lura lill-komunita’, u għalhekk informa lill-Kunsill li ser jibda diskussjoni magħhom biex isiru inizjattivi favur ir-residenti tal-lokal, bħal għajnuna lill-cat feeders. Il-kelliem irrimarka li għalhekk ser jitwaqqaf working group biex isir programm dwar dan.

09.03.45 Il-Viċi Sindku Adrian Dominic Ellul Grech irrimarka li dawn l-inizjattivi għandhom jiġu kkomunikata mar-residenti.

46/7212/26/I Email mingħand is-Sur Alexey Matveev fejn qed jitlob sabiex jiġu rranġati d-dettalji tal-agreement tal-isponsorship propost.

09.03.46 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/7212/26/I** fejn ippropona li jiġu approvata l-emendi proposta.

09.03.47 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.

09.03.48 Il-Kunsill qabel unanimament.

09.03.49 Is-Sindku l-Av. Kaylon Zammit ippropona sospensjoni tal-aġenda biex item 6 jiġi diskuss qabel 4.

09.03.50 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.

09.03.51 Il-Kunsill qabel unanimament.

09.06 Minn Pjazza għal-Pjazza 2026.

09.06.1 Is-Sindku l-Av. Kaylon Zammit informa lill-membri li l-attività’ ser tinżamm nhar is-6 ta’ Settembru 2026, ser tinżamm fl-akwata ta’ Pembroke Battery u t-tema ser tkun Pembroke fi żmien meta kien bażi militari, u għalhekk ippropona li dan jiġi approvat. Il-kelliem żied li ġew mistiedna l-AFM, CPD, Community Police, Red Cross u entitajiet oħra, fejn ser issir ukoll historical reenactment, u li l-budget allokat huwa dak provdut mill-Gvern ta’ €25,000.

09.06.2 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.

09.06.3 Il-Kunsill qabel unanimament.

09.04 Tweġibiet għall-Mistoqsijiet tal-Kunsillieri.

09.04.1 Is-Sindku l-Av. Kaylon Zammit informa lill-Kunsill li ma kienu daħlu ebda mozzjonijiet bil-miktub skond kif jitolbu l-proċeduri.

09.05 Rapporti, ilmenti u ordnijiet ta’ xogħlijiet.

09.05.1 Is-Segretarju Eżekuttiv Kevin Borg informa lill-Kunsill li kienu saru s-segwenti laqgħat:

- Is-Segretarju Eżekuttiv Kevin Borg ippreżenta lill-Kunsill **Internal Memo 21/2026** – Kwotazzjonijiet għal onsite manager għall-attivita’ Festa Familja 2026. **(Ara Dok. 02)**

- Is-Segretarju Eżekuttiv Kevin Borg ippreżenta lill-Kunsill **Internal Memo 22/2026** – Kwotazzjonijiet għal residential parking Permits and pouches. **(Ara Dok. 03)**
- Is-Segretarju Eżekuttiv Kevin Borg ippreżenta lill-Kunsill **Internal Memo 23/2026** – Kwotazzjonijiet għal-AC's. **(Ara Dok. 04)**
- Is-Segretarju Eżekuttiv Kevin Borg ippreżenta lill-Kunsill **Internal Memo 24/2026** – Lista ta' works orders maħruġa bejn laqgħa referenza 08/K9/26 u 09/K9/26. **(Ara Dok. 05)**

09.05.2 Is-Sindku l-Av. Kaylon Zammit għamel referenza għall-**Internal Memo 24/2026** dwar works orders maħruġa bejn laqgħa u oħra, fejn ippropona r-ratifikazzjoni tagħhom, liema works orders inħarġu skond l-esiġenzi li kellu l-Kunsill.

09.05.3 Il-Kunsillier Raymond Lanzon issekonda.

09.05.4 Il-Kunsill qabel unanimament.

09.08 Kunsiderazzjoni u Approvazzjoni tal-iskeda ta' pagamenti.

09.08.1 Is-Sindku l-Av. Kaylon Zammit ippreżenta l-iskeda tad-dħul u ħruġ. **(Ara Dok. 06, 07, 08, 09, 10, 11, 12, 13, 14 u 15)**

09.08.2 Wara li l-Kunsilliera raw u skrutinaw il-kontijiet ippreżentati, is-Sindku l-Av. Kaylon Zammit ippropona l-approvazzjoni tal-kontijiet kollha kif indikat fl-iskeda.

09.08.3 Il-Kunsillier Raymond Lanzon issekonda.

09.08.4 Il-Kunsill qabel unanimament.

09.09 Tmiem tal-laqgħa u data tas-seduta li jmiss.

09.09.1 Is-Sindku l-Av. Kaylon Zammit għalaq il-laqgħa fis-18:35 wara li unanimament kien hemm qbil li l-laqgħa tiġi aġġornata għal nhar l-Erbgħa 19 ta' Awwissu Lulju 2026 fil-5.30pm.

Konfermati, illum 19 ta' Awwissu, 2026

IFFIRMAT

Av. Kaylon Zammit
Sindku

IFFIRMAT

Kevin Borg M.Sc. (Gov & Mngt)
Segretarju Eżekuttiv

Dok 1

Local Council

Quarterly Financial Report

for the Period

1st January till End of June 2026 (Quarter 2)

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Overview and Summary

This financial report covers the period from 1 January to 30 June 2026.
During the period under review, the Council generated total income of €1,032,833, while total expenditure amounted to €903,372, resulting in an operating surplus before depreciation of €129,460.
Government funds received by the Council amounted to €268,083. Income raised from the Council's own activities totalled €38,208, while General Income amounted to €726,526. The significant increase in General Income mainly relates to funding received for ongoing capital projects.
Salary and wage costs amounted to €65,595, while expenditure on Operations and Maintenance totalled €817,539, representing the Council's largest area of expenditure during the period. In addition, expenditure relating to Local/EU and Twinning Events amounted to €20,238.
Depreciation on administrative assets amounted to €1,805, resulting in an operating surplus after depreciation of administrative assets of €127,656. After accounting for depreciation on urban improvements and projects amounting to €14,022, the Council reported a surplus after total depreciation of €113,634 for the period under review.

Mayor

Executive Secretary

Statement of Income and Expenditure

1st January till End of June 2026 (Quarter 2)

	DESCRIPTION	Actual for the Period	Annual Budget 2026	Virements for the Period	Revised Annual Budget 2026
		€	€	€	€
	Income				
0000-0019	Funds Received from Central Government (1)	268,083	536,166		536,166
0020-0099	Income raised from own activities(2)	38,208	16,500		16,500
0100-0119	Reimbursements & Refunds (3)	16	-		-
0200-0299	Grants of an Income Nature (4)	-	-		-
0120-0159	General Income	726,526	208,353		208,353
0170-0199	Inflows related to Waste Management - Regional Councils	-			-
		1,032,833	**761,019**	-	**761,019**
	Expenditure				
1000-1999	Salaries and wages (5)	65,595	141,586		141,586
2300-2399 3000-3199	Operations and Maintenance (6)	824,458	526,729		526,729
2000-2299 2400-2462 2465-2999 3210-3499 3800-3899	Administration and other expenditure (7)	13,320			-
3500-3599	Expenditure on Local/EU and Twinning Events (8)		64,019		64,019
		903,373	**732,334**	-	**732,334**
	Operating surplus/(deficit) before depreciation on administrative assets & right of use assets	**129,460**	**28,685**	-	**28,685**
3600-3699	Deprecation on Administrative Assets (9)	1,805	3,131		3,131
3790-3799	Depreciation on Right of Use Assets (9)	-	-		-
	Operating surplus/(deficit) after depreciation on administrative assets & right of use assets	**127,655**	**25,554**	-	**25,554**
3700-3789	Depreciation on Urban Improvements & Projects (9)	14,022	24,370		24,370
	Surplus/(deficit) after total depreciation	**113,633**	**1,184**	-	**1,184**
0160-0169	Finance / Investment Income (10)	-	-		-
2463-2464	Finance Cost (10)	945	1,184		1,184
	Total surplus/(deficit)	**112,688**	-	-	-

Statement of Financial Position as at end of June 2026 (Quarter 2)

	DESCRIPTION	Actual for the Period €	Annual Budget 2026 €	Virements for the Period €	Revised Annual Budget 2026 €
	Non-current Assets				
7000-7699 8000-8699 9000-9699	Property, plant and equipment (18)	158,676	56,280		56,280
7800-7899 8800-8899 9800-9899	Intangible assets (19)	-	-		-
7700-7799 8700-8799 9700-9799	Right of Use Asset (20)	-	-		-
	Total Non-Current Assets	**158,676**	**56,280**	-	**56,280**
	Current Assets				
6000-6199	Cash and cash equivalents (13)	981,882	923,164		923,164
6200-6299	Inventories (11)	1349	1,393		1,393
6300-6499	Trade and other receivables (12)	492,177	6,092		6,092
	Total Current Assets	**1,475,408**	**930,649**	-	930,649
	Total Assets	**1,634,084**	**986,929**	-	**986,929**
	Reserves				
5000-5199	Retained earnings	773,667	817,457		817,457
5200-5400	Other Reserves	112,688	-		-
	Total Reserves	**886,355**	**817,457**	-	**817,457**
	Non Current Liabilities				
4300-4399	Long-term borrowings (17)	-	-		-
4500-4599	Lease liability - Long Term Portion (15)	-	-		-
4400-4499	Deferred Income/Grants in advance - Long Term (16)	-	-		-
	Total Non Current Liabilities	-	-	-	-
	Current Liabilities				
4000-4099	Trade and other payables (14)	91,166	169,472		169,472
4200-4299	Lease liability - current portion (15)	-	-		-
4100-4199	Deferred Income/Grants in advance - Short Term (16)	656,563	-		-
	Total Current Liabilities	**747,729**	**169,472**	-	**169,472**
	Total Reserves & Liabilities	**1,634,084**	**986,929**	-	**986,929**

Financial Situation Indicator

DESCRIPTION				
Current Assets	1,475,408	930,649	[redacted]	930,649
Current Liabilities	747,729	169,472		169,472
Working Capital	727,679	761,177		761,177
Government Allocation	268,083	536,166		536,166
FSI	**271 %**	**142 %**		**142 %**

Cash flow Statement

DESCRIPTION	Actual for the Period	Annual Budget 2026	Virements for the Period	Revised Annual Budget 2026
	€	€	€	€
Cash flow from operating activities				
Surplus for the year	112,688	-	-	-
Adjustments for:				
Depreciation	15,827	27,501		27,501
Increase / (Decrease) in Allowance for Bad Debts	-	-	-	-
Interest receivable	-	-	-	-
Interest payable	-	-	-	-
(Profit) / Loss on disposal of asset	-	-	-	-
Trasfer of Grants to Profit & Loss	-	-	-	-
Increase / (Decrease) in payables	131,440	(222,016)		(222,016)
Increase / (Decrease) in accruals	(11,729)	(246,447)		(246,447)
Decrease / (Increase) in receivables	(408,399)	8,392		8,392
Decrease / (Increase) in inventories				-
Cash generated from operations	**(160,173)**	**(432,570)**	-	**(432,570)**
Interest paid				-
				-
Net cash from operating activities	**(160,173)**	**(432,570)**	-	**(432,570)**
Cash flows from investing activities				
Purchase of property, plant & equipment	(108,459)	-		-
Proceeds from sale of property, plant & equipment	-	-		-
Grants received	15,695	-		-
Interest received	-	-		-
	-	-		-
Net cash used in investing activities	**(92,764)**	-	-	-
Cash flows from financing activities				
Proceeds from long-term borrowings				-
Interest Paid				-
Bank Loan Repayments				-
				-
Net cash from financing activities	-	-	-	-
Net increase/(decrease) in cash & cash equivalents	(252,937)	(432,570)	-	(432,570)
Cash & cash equivalents at beginning of year	1,234,819	1,355,734		1,355,734
Cash & cash equivalents at end of Quarter	**981,882**	**923,164**	-	**923,164**

Detailed Income

	DESCRIPTION	Actual for the Period €	Annual Budget 2026 €	Virements for the Period €	Revised Annual Budget 2026 €
	Income				
1	**Funds received from Cental Government:**				
0001	Annual government income - (section 55 of the Local Government Act - chapter 363)	268,083	536,166		536,166
0002	Supplementary government income : Tourism Zones	-			-
0003	Supplementary government income : Capital, ex Capital and Cities Fund	-			-
0004	Supplementary Income - Special Purposes/Needs	-			-
0007	Other government income	-			-
		268,083	536,166	-	536,166
2	**Income raised from own activities**				
0020-0059	Permits & Licences	36,282	14,100		14,100
0060-0069	LESA & Contraventions	1,493	2,400		2,400
0070-0099	Income from Bye Laws	433			-
0120-0159	General Income	-			-
		38,208	16,500	-	16,500
3	**Reimbursements & Refunds**				
0101	Payroll Refunds	16			-
0102	Reimbursement of Expenses	-			-
0103	Other refunds	-			-
		16	-	-	-
4	**Grants of an Income Nature**				
0201	Grants from Local Government Division financial initiatives/schemes	-			-
0202	EU Funds from public entities / agencies	-			-
0203	Local Funds from public entities / agencies	-			-
0204	Grants related to Twinning Events	-			-
0005	Funds from the Regional Council to the Local Council	-			-
		-	-	-	-
3	**General Income**				
0120-0159	General Income	726,526	208,353		208,353
		726,526	208,353	-	208,353
4	**Inflows related to Waste Management - Regional Councils**				
0170-0199	Inflows related to Waste Management - Regional Councils				-
	Total	1,032,833	761,019	-	761,019

Detailed Expenditure

	Code	DESCRIPTION	Actual for the Period €	Annual Budget 2026 €	Virements for the Period €	Revised Annual Budget 2026 €
5		**Salaries and Wages**				
	1100-1105	Mayor/President's Honoraria and Deputy Mayor/Councillors Allowance	14,838	34,041		34,041
	1200-1201	Executive Secretary and Employee salaries and wages	40,672	84,760		84,760
	1300-1301	Statutory Bonuses - Executive Secretary and Council Staff	375	-		-
	1400-1401	Income supplements - Executive Secretary and Council Staff	336	-		-
	1500-1501	Social security contributions - Executive Secretary and Council Staff	3,569	7,464		7,464
	1600-1601	Other allowances - Executive Secretary and Council Staff	1,908	-		-
	1700	Overtime	3,898	3,540		3,540
	1800	Community / Incentive Scheme Workers overtime	-	-		-
	1801	Community / Incentive Scheme Workers bonus	-	-		-
	1900-1901	Performance bonus - Executive Secretary and Council Staff	-	11,781		11,781
			65,596	**141,586**	**-**	**141,586**
6		**Operations and Maintenance**				
	2300-2399	Repairs and upkeep	752,468	332,945		332,945
	3000-3099	Contractual Services: Waste and Cleaning	63,599	132,741		132,741
	3100-3199	Contractual Services: Administrative and Professional	8,390	61,043		61,043
			824,457	**526,729**	**-**	**526,729**
7		**Administration and Other Expenditure**				
	2000-2299	Utilities & supplies	2,592	14,213		14,213
	2400-2460 2465-2599	Operational Costs	1,904	2,105		2,105
	2600-2699	Office services	2,503	5,365		5,365
	2700-2799	Transport Costs	56	250		250
	2800-2899	Travel	-	-		-
	2900-2999	Information Services	2,150	2,976		2,976
	3200-3299	Training & Events	-	500		500
	3300-3399	Community and hospitality	2,156	33,335		33,335
	3400-3499	Incidental and Other Expenses	1,759	5,275		5,275
	3800-3849	Amortization/Bad Debts/Realized Exchange Movements	-	-		-
	3850-3899	Losses arising from Penalties on Projects or Repayment of Conditional Grants	200	-		-
			13,320	**64,019**	**-**	**64,019**
8		**Expenditure on Local/EU and Twinning Events**				
	3500	Locally Funded Projects	-	-		-
	3501	Financial Assistance to Local Councils - Used by Regional Councils Only	-	-		-
	3510	EU Funded Projects	-	-		-
	3520	Twinning Events	-	-		-
			-	-	-	-
		Total Expenditure without Depreciation and Finance Cost	**903,373**	**732,334**	**-**	**732,334**
9		**Depreciation**				
	3600-3699	Deprecation on Administrative Assets	1,805	3,131		3,131
	3700-3739	Deprecation on Urban Improvements	14,022	24,370		24,370
	3740-3789	Deprecation on Projects				-
	3790-3799	Depreciation on Right of Use Assets				-
			15,827	**27,501**	**-**	**27,501**
		Total Expenditure including depreciation cost without Finance cost	**919,200**	**759,835**	**-**	**759,835**
10		**Finance Income/Costs**				
	0160-0169	Finance / Investment Income	-			-
	2463-2464	Finance Cost	(945)	(1,184)		(1,184)
			945	**1,184**	**-**	**(1,184)**
		Total Expenditure including Depreciation Cost and Finance Cost	**920,145**	**761,019**	**-**	**758,651**

Extracts from Statement of Financial Position

DESCRIPTION		Actual for the Period €	Annual Budget 2026 €	Virements for the Period €	Revised Annual Budget 2026 €
11	**Inventories**				
6200-6299	Inventories	1,349	1,393		1,393
		1,349	**1,393**	-	**1,393**
12	**Trade and Other Receivables**				
6300-6306	Receivables	472,716	4,180		4,180
6307	LES Receivables	-	-		-
6308-6310	Prepayments & Accrued income	19,461	1,912		1,912
		492,177	**6,092**	-	**6,092**
13	**Cash & Cash Equivalents**				
6000	Petty Cash Balances	897	-		-
6001-6008	Bank Accounts - Current & Savings	980,985	923,164		923,164
6009	Cash in Hand	-	-		-
6010-6012	Other Bank Accounts and Cash Equivalents	-	-		-
		981,882	**923,164**	-	**923,164**
14	**Trade and Other Payables**				
4000	Trade Payables	33,252	90,057		90,057
4001-4024	Custodial Accounts	3,087	-		-
4025	FSS/National Insurance Contributions	-	-		-
4030	Provision for Contingent Liabilities	-	-		-
4049	Bank Borrowings (less than one year)	-	-		-
4050	Bank Balances Overdrawn	-	-		-
4051-4064	Amount due to LGD	-	-		-
4065-4071	Advanced Payments & Accruals	53,828	79,415		79,415
4072	Works in Progress	-			-
4073	Deposits and Guarantees	1,000			-
		91,167	**169,472**	-	**169,472**
15	**Lease Liability**				
4200-4299	Current Portion (Less than one year)	-			-
4500-4599	Long Term Portion (More than 1 year)	-			-
		-	-	-	-
16	**Deferred Income / Grants Receivable**				
4150	Deferred Income - short term	656,563			-
4400	Deferred Income - long term	-			-
		656,563	-	-	-
4151	Grants Received in Advance - short term	-			-
4400	Grants Received in Advance - long term	-			-
		-	-	-	-
17	**Long Term Borrowings**				
4300	Long Term Government Loan	-			-
4310	Bank Loans	-			-
4320	Other Long Term Loans	-			-
		-	-	-	-

Total Commitments (Recurrent and Capital)

1st January till End of June 2026 (Quarter 2)

	DESCRIPTION	1. Actual to date	2. Committed to date	3. Future Commitments to date	Total	Start of Quarter Updated Budget	Variance	Grant	Variance after grant
		€	€	€	€	€	€	€	€
		a	b	c	d=a+b+c	e	f=e-d	g	h=f-g
	Operations and Maintenance								
2300-2399	Repairs and upkeep	752,468	81,512		833,980		(833,980)	[redacted]	
3000-3099	Contractual Services: Waste and Cleaning	63,599	-		63,599		(63,599)	[redacted]	
3100-3199	Contractual Services: Administrative and Professional	8,390	3,326		11,716		(11,716)	[redacted]	
		824,457	**84,838**	-	**909,295**	-	(909,295)	[redacted]	
	Administration and Other Expenditure								
2000-2299	Utilities & supplies	2,592	50		2,642		(2,642)	[redacted]	
2400-2460 2465-2599	Operational Costs	1,904	-		1,904		(1,904)	[redacted]	
2600-2699	Office services	2,503	-		2,503		(2,503)	[redacted]	
2700-2799	Transport Costs	56	-		56		(56)	[redacted]	
2800-2899	Travel	-	-		-		-	[redacted]	
2900-2999	Information Services	2,150	-		2,150		(2,150)	[redacted]	
3200-3299	Training & Events	-	-		-		-	[redacted]	
3300-3399	Community and hospitality	2,156	100		2,256		(2,256)	[redacted]	
3400-3499	Incidental and Other Expenses	1,759	500		2,259		(2,259)	[redacted]	
3800-3849	Amortization/Bad Debts/Realized Exchange Movements	-	-		-		-	[redacted]	
3850-3899	Losses arising from Penalties on Projects or Repayment of Conditional Grants	200	-		200		(200)	[redacted]	
		13,320	**650**	-	**13,970**	-	(13,970)	[redacted]	
	Expenditure on Local/EU and Twinning Events								
3500	Locally Funded Projects	-	-		-		-		-
3501	Financial Assistance to Local Councils - Used by Regional Council Only	-	-		-		-		-
3510	EU Funded Projects	-	-		-		-		-
3520	Twinning Events	-	-		-		-		-
		-	-	-	-	-	-	-	-
	Capital Expenditure/ Projects								
	Administrative Assets								
7000-7001	Council Property & Day Care	-			-		-		-
7002 & 7004	Office & Computer Equipment	-			-		-		-
7003	Furniture & Fittings	-			-		-		-
7007	Motor Vehicles	-			-		-		-
7005-7006 7008-7009	Other Administrative Assets	-			-		-		-
		-	-	-	-	-	-	-	-
	Urban Improvements (including assets not yet capitalised: 7400)								
7200	Parks, Playgrounds, Open Areas & Gardens	2,051,714	-		2,051,714		(2,051,714)		########
7201	New Street Signs	-	-		-		-		-
7202	Street Paving	-	-		-		-		-
7203	Street Lighting	38,472	-		38,472		(38,472)		(38,472)
7204	Road Re-Surfacing	471,523	-		471,523		(471,523)		(471,523)
7205	Sidewalks & Pedestrian Pathways	11,164	-		11,164		(11,164)		(11,164)
7206	Gym Equipment	-	-		-		-		-
7207	PV Panels	-	-		-		-		-
7208	Stormwater & Drainage Systems	-	-		-		-		-
7209	Public Seating, Benches & Street Furniture	-	-		-		-		-
7210	Public Toilets & Amenities Blocks	-	-		-		-		-
7211	Plants and Trees	17,307	-		17,307		(17,307)		(17,307)
7212	Public Fountains & Water Features	-	-		-		-		-
7213	Bus Shelters	3,255	-		3,255		(3,255)		(3,255)
7214	CCTV & Public Safety Infrastructure	7,506	2,339		9,845		(9,845)		(9,845)
7215	Monuments & Statues	-	-		-		-		-
7216	Traffic Monitoring & Control Systems	-	-		-		-		-
7217	Public Wi-Fi Infrastructure	-	-		-		-		-
		2,600,941	**2,339**	-	2,603,280	-	(2,603,280)	-	(2,603,280)
7500	**Projects (including assets not yet capitalised: 7400)**								
Segmented account	Project 1 (to provide details): Gnien Madre Tereza ta Kulkuta	44,999	572		45,571		(45,571)		(45,571)

Segmented account	Project 2 (to provide details): Gnien 4 ta Lulju	48,789			48,789		(48,789)		(48,789)
Segmented account	Project 3 (to provide details)				-		-		-
Segmented account	Project 4 (to provide details)				-		-		-
		93,788	572	-	94,360	-	(94,360)	-	(94,360)

18. ADMINISTRATIVE ASSETS

		Council Property & Day Care	Computer Equipment	Furniture & Fittings	Motor Vehicles	Other Administrative Assets	Total
Cost							
As at 1 January	2026	42,688		31,233			73921
Additions during the year		3,213		1,000			4213
Disposals/write-offs							0
As at end of June 2026		45901	0	32233	0	0	78134
Grants and Other Reimbursements							
As at 1 January	2026	10259					10259
Grants during the year		1237					1237
As at end of June 2026		11496	0	0	0	0	11496
Depreciation and Impairment Provision							
As at 1 January	2026	21046		20679			41725
Charge for the year		1490		315			1805
Disposals/write-offs							0
As at end of June 2026		22536	0	20994	0	0	43530
NET BOOK VALUE							
As at end of June 2026		11869	0	11239	0	0	23108

19. OTHER ASSETS

		Urban Improvements	Assets Under Construction	Projects	Total
Cost					
As at 1 January	2026	2554963	36100		2591063
Additions during the year		45978	58269		104247
Disposals/write-offs					0
As at end of June 2026		2600941	94369	0	2695310
Grants and Other Reimbursements					
As at 1 January	2026	1479595	29016		1508611
Grants during the year		21966			21966
As at end of June 2026		1501561	29016	0	1530577
Depreciation and Impairment Provision					
As at 1 January	2026	1015142			1015142
Charge for the year		14022			14022
Disposals/write-offs					0
As at end of June 2026		1029164	0	0	1029164
NET BOOK VALUE					
As at end of June 2026		70216	65353	0	135569

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Dok 02

Internal Memo Referenza 21/2026 **3 ta' Lulju 2026**

Kwotazzjonijiet oħra għall-attivita' – 5 ta' Lulju 2026

Kumpanija	Servizz	Prezz
Onsite Manager & Runner		
Sarah Zammit Randich (Inc 46/6427/26/I) zammitrandichsarah@gmail.com	Onsite Manager & Runner	**€1,400 inc VAT**
Sefora Mannino (Inc 46/6442/26/I) sefmannino@gmail.com	Onsite Manager & Runner	**€1,994.20 inc VAT**
Steven Axisa (Inc 46/6467/25/I) stevenaxisa@gmail.com	Onsite Manager & Runner	**€2,150 inc VAT**

Kevin Borg
Segretarju Eżekuttiv

Awtorizzazzjoni tas-Sindku Kaylon Zammit sabiex tiġi ċċirkolata lill-Kunsilliera

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Dok 03

Internal Memo Referenza 22/2026 **24 ta' Lulju 2026**

Kwotazzjonijiet għal Residential Parking Permits u Pouches

Kumpanija	Oġġett	Prezz inkluż il-Vat
Mampalao Trading Ltd. Ref : 46/3149/26	200 Card + Pouch 500 Card + Pouch	€849.60 €1,604,80
Big Exhibits Ref : 46/4627/26 Ref: 46/4081/26	500 Pouch 500 Card + design 1,000 Card + design	€708.00 €306.80 €177.00
Viking Signrite Ref : 46/6915/26	2,000 pouch + inserts Option 1 (one sided) Option 2 (two sided)	 €2,365.03 €2,380.20

Kevin Borg M.Sc. (Gov & Mngt)
Segretarju Eżekuttiv

Awtorizzazzjoni tas-Sindku Kaylon Zammit sabiex tiġi ċċirkolata lill-Kunsilliera

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Dok 04

Internal Memo Referenza 23/2026 **28 ta' Lulju 2026**

Kwotazzjonijiet għal AC

Kumpanija	Oġġett	Prezz inkluż il-VAT
Mr. Steven Zarb Ref : 46/7071/26/I	Haier AC 12BTU + installation Extra Copper	€600.00 inc VAT €35.00 per meter
Titan International Ltd. Ref : 46/7167/26/I	Haier Flexis Plus AC 12 BTU + installation Haier Serene AC 12 BTU + installation Hitachi AC 12 BTU + installation Extra copper 3/8 & ¼ Extra copper ½ & ¼ Extra copper 5/8 & 3/8 Dismantling old unit	€750.00 inc VAT €700.00 inc VAT €735.00 inc VAT €30.68 per meter inc VAT €33.04 per meter inc VAT €36.58 per meter inc VAT €41.30 inc VAT
Kencar Group Ref : 46/7210/26/I	Midea AC 12BTU + installation Extra Copper Dismantling old unit	€575.00 inc VAT €30.00 per meter inc VAT €45.00 inc VAT
Appliance Hub Ref : 46/7211/26/I	Midea AC 12BTU + installation	€575.00 inc VAT

Kevin Borg M.Sc. (Gov & Mngt)
Segretarju Eżekuttiv

Awtorizzazzjoni tas-Sindku Kaylon Zammit sabiex tiġi ċċirkolata lill-Kunsilliera

Sindku : Av. Kaylon Zammit Viċi Sindku : Adrian Dominic Ellul Grech
Kunsilliera : Therise Abela, Carmel Cesare u Raymond Lanzon
Segretarju Eżekuttiv : Kevin Borg M.Sc. (Gov & Mngt)

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Dok 05

Internal Memo Referenza 24/2026 **27 ta' Lulju 2026**

Lista ta' works orders li jinħtieġ li jiġu ratifikata bejn il-Laqgħa 08/K9/26 u 09/K9/26

Referenza		Kuntrattur	Xogħol ordnat
161	2026	Securital Solutions Ltd	Infurmajnih li ġie nnutat li t-transformer li mqabbad mal-camera PTZ fil-Ġnien 4 ta' Lulju għandu l-wires maqtugħa u tlabna jigi rranġat.
162	2026	Titan International Ltd.	Ordni ta' remote control tal-AC Haier għall-prezz ta' €50 inkluż il-VAT.
163	2026	Sarah Zammit Randich	Tlabna s-servizz tagħha ta' onsite Manager & Runner waqt l-attivita' tal-5 ta' Lulju 2026.
165	2026	Cath's Home	Ordni ta' bukkett tal-fjuri għall-prezz ta' €50 inkluż il-VAT għall-funeral ta' Salvu Azzopardi.
166	2026	AtoZ Electronics	Ordni ta' toners tal-printer HP Laserjet Pro MFP 3302fdw għall-prezz ta' €98.95 il-wieħed inkluż il-VAT.
167	2026	B. Grima and Sons	Tlabna jinżebghu l-parking bays u l-yellow lines fi Triq il-President Anton Buttigieg u jsiru 2 tabelli ta' CCTV fi Triq Alamein.
168	2026	Dieter Falzon	Tlabna sabiex jipprovdi BOQ tax-xoghol kollu li hemm bżonn isir f'Sit B fi Triq Pietro Rossell u dan skond dak mitlub mill-Awtorita' tad-Djar.
169	2026	B. Grima and Sons	Tlabna jigi rrangat il-parking space ta' quddiem il-garaxx tar-residenza bl-isem Icon Sweets gewwa Triq Adelaide Cini.
170	2026	J&K Contractors	Tlabna jitkaħħlu l-kaptelli kollha ta' Triq il-Kurunell Cocks. Ikkanċellata
171	2026	J&K Contractors	Tlabna isir patching ta' ħofra bejn Dar 3A u 2B fi Triq Medjez.
172	2026	Air Clean	Irranġar tal-AC tal-uffiċċju tal-kunsilliera.
173	2026	J&K Contractors	Tlabna jiġi rranġat iċ-ċint u tinqala' l-kurduna sħiħa li hemm quddiem Blk 2, Flt 3 fi Triq il-President Anton Buttiġieġ.
174	2026	B.Grima & Sons	Tlabna sabiex isiru l-marki tal-kantunieri ta' Triq Ignazio Gavino Bonavita, il-marki ta' parkeġġ fi Triq Dun Amabile Sisner minħabba li ma jidhrux il-parti minn Triq il-Mediterran sal-kantuniera ta' Triq il-Kurunell Lorenzo Manche', il-marki tal-erba' kantunieri ta' Triq il-Kurunell Lorenzo Manche' ma' Triq Dun Amabile Sisner u l-marki neċessarji fi Triq Rużar Briffa.

175	2026	Assoċazzjoni Kunsill Lokali	Infurmajnihom li l-membri tal-Kunsill ser jidħlu membri fil-Group Life Policy 2026-2027.
176	2026	Christian Debattista	Tlabna sabiex tiġi rranġata s-serpentina ta' taħt is-sink tal-kċina.
177	2026	Deco Manufacturing Ltd.	Tlabna jiġu ordnata 2 frames għall-prezz ta' €127.53 inkluż il-VAT.
178	2026	J&K Contractors	Tlabna biex jiġi rranġat il-konkos li faqqa li hemm mar-railing ħdejn il-bajja ta' Pembroke.

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