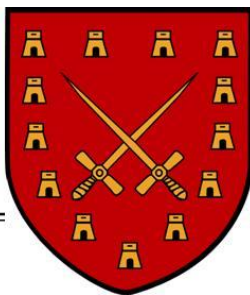


**Kunsill Lokali Pembroke**

Triq Alamein  
Pembroke, PBK 1776,  
Malta.  
Tel : (+356) 2137 2111 Fax : (+356) 2137 2555  
Web page : www.pembroke.gov.mt  
e-mail : pembroke.lc@gov.mt



**Pembroke Local Council**

Alamein Road  
Pembroke, PBK 1776,  
Malta.  
Tel : (+356) 2137 2111 Fax : (+356) 2137 2555  
Web page : www.pembroke.gov.mt  
e-mail : pembroke.lc@gov.mt

**MINUTI**

**Laqgħa tal-Kunsill Lokali Pembroke**

**DISA' LEGISLATURA**

**Laqgħa Numru 06/2026**

**L-Erbgħa 29 ta' April, 2026**

Il-Kunsill Lokali Pembroke Itaq' fl-uffiċċju Amministrattiv tiegħu li jinsab fl-indirizz Triq Alamein, Pembroke, fl-16:30.

**PREŻENTI:**

Av. Kaylon Zammit – Sindku  
Adrian Dominic Ellul Grech – Viċi Sindku  
Therise Abela – Kunsillier  
Raymond Lanzon – Kunsillier

**ASSENTI b'APOLOGIJI Skont Ordni Permanenti 14A (3):**

Carmel Cesare – Kunsillier

**ASSENTI**

Ħadd

**UFFIĊJAL PREŻENTI:**

Kevin Borg – Segretarju Eżekuttiv  
Ms. Diana Farrugia - Accountants tal-Kunsill

---

Sindku : Av. Kaylon Zammit      Viċi Sindku : Adrian Dominic Ellul Grech  
Kunsilliera : Therise Abela, Carmel Cesare u Raymond Lanzon

Segretarju Eżekuttiv : Kevin Borg M.Sc. (Gov & Mngt)

## Minuti

Is-Sindku l-Av. Kaylon Zammit ippresjeda l-laqqgħa.

### **06.01. Qari tal-ittri ta' apoloġija.**

- 06.01.1 Is-Sindku l-Av. Kaylon Zammit informa lill-Kunsill li l-Kunsillier Charles Cesare kien talab li jiġi skużat minħabba mpenji ta' xogħol. Fid-dawl ta' dan, il-kelliem ippropona li l-Kunsill jaċċetta din l-apoloġija.
- 06.01.2 Il-Kunsillier Raymond Lanzon issekonda.
- 06.01.3 Il-Kunsill qabel unanimament.

### **06.02 Kunsiderazzjoni u Approvazzjoni tal-Minuti 04/K9/2026.**

- 06.02.1 Is-Sindku l-Av. Kaylon Zammit ippropona l-approvazzjoni tal-Minuti referenza 04/K9/2026 kif ipprezentati.
- 06.02.2 Il-Viċi Sindku Adrian Dominic Ellul issekonda.
- 06.02.3 Il-Kunsill qabel unanimament.

### **06.03 Kunsiderazzjoni u Approvazzjoni tal-Minuti 05/K9/2026.**

- 06.03.1 Is-Sindku l-Av. Kaylon Zammit ippropona l-approvazzjoni tal-Minuti referenza 05/K9/2026 kif ipprezentati.
- 06.03.2 Il-Viċi Sindku Adrian Dominic Ellul issekonda.
- 06.03.3 Il-Kunsill qabel unanimament.
- 06.03.4 Is-Sindku l-Av. Kaylon Zammit ippropona sospenzjoni tal-aġenda biex item 7 u 8 jiġu diskussa qabel item 4.
- 06.03.5 Il-Kunsillier Raymond Lanzon issekonda.
- 06.03.6 Il-Kunsill qabel unanimament.

### **06.07 Approvazzjoni tal-Audited Financial Statements għas-sena 2025.**

- 06.07.1 Is-Sindku l-Av. Kaylon Zammit ipprezenta l-Financial Statements għas-sena 2025 kif awditjata. **(Ara Dok. 01)** Il-kelliem talab lill-accountant tal-Kunsill biex tispjega t-tibdil li kien hemm waqt il-perkors tal-Audit.
- 06.07.2 Wara li l-Accountant Ms. Diana Farrugia spjegat l-aġġustament propost mill-Awdituri Lokali, is-Sindku l-Av. Kaylon Zammit ippropona li d-dokument jiġi approvat kif preżentat.
- 06.07.3 Il-Viċi Sindku Adrian Dominic Ellul issekonda.

- 06.07.4 Il-Kunsill qabel unanimament.
- 06.07.5 Is-Sindku l-Av. Kaylon Zammit irringrazzja lill-Accountant u din ħalliet il-kamra.

## **06.08 Approvazzjoni tar-Rapport Annwali Amministrattiv għas-sena 2025.**

- 06.08.1 Is-Sindku l-Av. Kaylon Zammit ippreżenta r-Rapport Annwali Amministrattiv għas-sena 2025 kif emendat. **(Ara Dok. 02)** Il-kelliem ippropona li d-dokument jiġi approvat kif preżentat.
- 06.08.2 Il-Viċi Sindku Adrian Dominic Ellul issekonda.
- 06.08.3 Il-Kunsill qabel unanimament.

## **06.04 Komunikazzjoni mis-Sindku.**

- 46/3489/26/I** Kwotazzjoni mingħand Golden Gate għall-provvista ta' Residential Parking Permits.
- 46/3703/26/I** Kwotazzjoni mingħand Bigexhibits għall-provvista ta' Residential Parking Permits.
- 46/4081/26/I** Kwotazzjoni mingħand Viking għall-provvista ta' self adhesive pouch.
- 46/4267/26/I**
- 46/4248/26/I**
- 06.04.1 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/3489/26/I, 46/3703/26/I, 46/4081/26/I, 46/4082/26/I, 46/4248/26/I u 46/4267/26/I** fejn ippropona li l-Kunsill jipproċedi bl-irħas offerta biex jinxtraw inserts għall-pockets tar-residential parking scheme.
- 06.04.2 Il-Kunsillier Raymond Lanzon issekonda.
- 06.04.3 Il-Kunsill qabel unanimament
- 46/3620/26/I** Persuna titlob biex l-Kunsill jikkunsidra t-tneħħija tas-sinjali fit-Triq Alamein, int u dieħel fil-parking ta' ħdejn il-Judo.
- 46/3883/26/I** Email mingħand persuna rigward it-tabella tan-no right turn li tinsab ġewwa Triq Alamein int u dieħel fil-parking ta' ħdejn il-Judo.
- 06.04.4 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/3620/26/I u 46/3883/26/I** fejn ippropona li l-Kunsill iżomm mad-deċiżjoni diġa meħuda li ma hemmx ħtieġa li din in-no right turn tiġi emendata.
- 06.04.5 Il-Viċi Sindku Adrian Dominic Ellul issekonda.
- 06.04.6 Il-Kunsill qabel unanimament
- 46/3700/26/I** Email mingħand persuna li qed titlob biex isiru speed bumps fi Triq il-Fortizza.

- 06.04.7 Is-Sindku I-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/3700/26/I** fejn ippropona li l-Kunsill għal dan il-mument ma jipproċedix b'din it-talba, speċjalment fid-dawl ta' miżuri simili fl-akwata, iżda irrimarka li l-Kunsill ma jeskludix li din tiġi kkunsidrata l-quddiem, u jekk hemm bżonn tiġi mplimentata meta Triq il-Fortizza terġa' tingħata wiċċ ġdid minn IM abbażi tal-lista ta' toroq li l-Kunsill issottometta lill-IM li hemm bżonn li jingħataw wiċċ ġdid.
- 06.04.8 Il-Viċi Sindku Adrian Dominic Ellul issekonda.
- 06.04.9 Il-Kunsill qabel unanimament
- 46/3820/26/I** Email mingħand Malta Council for the Voluntary Sector fejn infurmaw lill-Kunsill li r-riżultati CCS ġew ippublikati.
- 46/3866/26/I** MCVS informaw lill-Kunsill li l-applikazzjoni sottomessa taħt il-Community Support Scheme 2026 ġiet approvata fejn il-proġett huwa stmat li ser jiswa €67,550.28 u l-fond li ġie allokat minn MCVS huwa dak ta' €40,000.
- 06.04.10 Is-Sindku I-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/3820/26/I u 46/3866/26/I** fejn ippropona li l-Kunsill jaċċetta dan il-fond, kif ukoll informa lill-Kunsill li peress li hemm differenza sostanzjali bejn dak approvat (li huwa l-massimu possibbli), u l-estimu tal-proġett, ser ikun qed jiddiskuti mas-Segretarju Eżekuttiv Kevin Borg biex jara x'jista' jitnaqqas mill-proġett propost biex idejalment in-nefqa tkun eqreb lejn il-fondi li ġew allokata. Il-kellichem ippropona wkoll li l-proċess tal-akkwist għandu jinbeda mmedjatament, ħalli l-proġett jitwettaq kemm jista' ikun malajr.
- 06.04.11 Il-Kunsillier Raymond Lanzon issekonda.
- 06.04.12 Il-Kunsill qabel unanimament
- 46/3823/26/I** Email mingħand is-Sinjura Andrea Borg Brincat (Reġjun Lvant) bil-prezentazzjoni li saret waqt is-Sessjoni ta' Informazzjoni bit-titlu TFULIJA.
- 06.04.13 Is-Sindku I-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/3823/26/I** fejn ippropona li l-Kunsill jipparteċipa f'dan il-proċess, iżda jiddependi kemm ser jinvolvi xogħol, minħabba li l-istaff amministrattiv ser ikollu prijoritajiet fuq proġetti oħra tal-Kunsill.
- 06.04.14 Il-Kunsillier Raymond Lanzon issekonda.
- 06.04.15 Il-Kunsill qabel unanimament
- 46/3895/26/I** Email mingħand persuna li talbet l'issir lampa tad-dawl fil-viċinanza tad-dar tagħha u li nfurmat lill-Kunsill li ma ssibx oġġezzjoni jekk titwaħħal lampa mal-arblu ġewwa Triq Cassino li d-dawl jaf ikun jagħti lejn il-propjetà tiegħu.
- 06.04.16 Is-Sindku I-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/3895/26/I** fejn ippropona li l-Kunsill japprova din it-talba u l-lampa li hemm fi Triq Cassino titmexxa għal fuq arblu li hemm vojta fi Triq Burma, u ladarba jixgħelu d-dawl li jaħdem bix-xemx fi Triq il-Mediterran, il-lampi li hemm jinqalgħu u jiġu nstallata fuq arbli li hemm vojta fi Triq Burma.
- 06.04.17 Il-Viċi Sindku Adrian Dominic Ellul issekonda.

- 06.04.18 Il-Kunsill qabel unanimament
- 46/3879/26/I** Email mingħand persuna sabiex tiġi rilaxxata l-garanzija bankarja fuq xogħol li sar ġewwa Triq Giorgio Mitrovich.
- 06.04.19 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/3879/26/I** fejn ippropona li l-Kunsill għandu jimxi fuq id-direzzjoni tal-Perit tal-Kunsill, ladarba din tkun disponibbli.
- 06.04.20 Il-Kunsillier Raymond Lanzon issekonda.
- 06.04.21 Il-Kunsill qabel unanimament
- 46/3124/26/I** Email mingħand Sebġha Ventures jinforma lill-Kunsill li kien għadu qed jistenna mingħand il-Kunsill rigward l-ammont ta' bibien - Tender PLC/T/2025/02 Ġnien 4 ta' Lulju.
- 46/3873/26/I** Kwotazzjoni mingħand Sebġha Ventures għall-provvista ta' varjazzjoni ta' xogħol rigward Tender PLC/T/2025/02 - Ġnien 4 ta' Lulju.
- 46/3878/26/I** Email mingħand Sebġha Ventures jitlob estenzjoni taż-żmien biex jitlesta x-xogħol - Tender PLC/T/2025/02 - Ġnien 4 ta' Lulju.
- 06.04.22 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/3124/26/I, 46/3873/26/I u 46/3878/26/I** fejn ippropona li tiġi ratifikata d-deċiżjoni ta' varjazzjoni konnessa man-numru ta' bibien, alterazzjoni tal-bieb ta' waħda mill-latrini u l-injam tal-bankijiet li hemm fil-ġnien.
- 06.04.23 Il-Kunsillier Raymond Lanzon issekonda.
- 06.04.24 Il-Kunsill qabel unanimament
- 46/4002/26/I** Email mingħand Beppe Darmanin fejn informa lill-Kunsill li s-Sur Jake Borg huwa lest li jagħlaq l-vertenza bejnu u l-Kunsill u lest li jaċċetta s-somma ta' €70,000 bħala ħlas għas-saldu.
- 06.04.25 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/4002/26/I** fejn ippropona li l-Kunsill jitlob il-parir tal-Avukat tal-Kunsill dwar din il-proposta.
- 06.04.26 Il-Kunsillier Raymond Lanzon issekonda.
- 06.04.27 Il-Kunsill qabel unanimament
- 46/4027/26/I** Kwotazzjoni mingħand B. Grima & Sons għall-provvista ta' Wheel Stoppers għall-parkeġġ li sar madwar Ġnien il-Madonna tal-Vitorja.
- 06.04.28 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/4027/26/I** fejn ippropona li l-Kunsill japprova din l-istima ġaladarba ma kienx hemm oġġezzjoni minn Project Green, li finalment ser ikunu qed iħallsu għal dan ix-xogħol.
- 06.04.29 Il-Viċi Sindku Adrian Dominic Ellul issekonda.
- 06.04.30 Il-Kunsill qabel unanimament
- 46/4089/26/I** Email mingħand is-Sur Daniel Cauchi fejn informa lill-Kunsill li l-applikazzjoni ġiet magħzula bħala waħda mill-15-il attività li se tittella' matul is-seba' xhur li ġejjien – Pjazza Għal Pjazza.

- 06.04.31 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/4089/26/I** fejn ippropona li l-Kunsill jibda l-proċess biex din l-attività issir u tkun ta' suċċess. Il-kelliem irrimarka li la darba l-pjan ikun ġie fformat, dan ser jitressaq għall-approvazzjoni tal-Kunsill, bl-attività hija skedata għal 5 ta' Settembru 2026.
- 06.04.32 Il-Kunsillier Raymond Lanzon issekonda.
- 06.04.33 Il-Kunsill qabel unanimament.
- 46/4227/26/I** Email mingħand is-Sindku dwar diskussjoni li għamel mal-amministrazzjoni dwar l-installazzjoni ta' CCTV fir-rampa tal-garaxxijiet Sit A5-A11, sit propjeta' tal-Awtorita' tad-Djar.
- 06.04.34 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/4227/26/I** fejn informa lill-Kunsill li skond l-Avukati tal-Kunsill ma hemm ebda ksur ta' liġi u jekk titpoġġa f'żona mmirata fejn qed isir l-abbuż u tabella li tindika li hemm CCTV, ma jkunx hemm kwistjoni ta' GDPR. Il-kelliem irrimarka wkoll li wara laqgħa li saret qabel il-laqgħa mad-DG tad-DGL is-sur Emil Vassallo, huwa kien ser jagħmel kuntatt mal-Awtorita' tad-Djar biex jinkiseb il-permess tal-Awtorita' qabel din tkun tista' issir, bl-għan aħħari ser ikun li tiġi solvuta l-problema t'abbuż li hemm fiż-żona.
- 46/4270/26/I** Email mingħand il-Kunsillier Raymond Lanzon talab li fil-laqgħa li jmiss tal-Kunsill ikollhom briefing rigward id-dranaġġ tal-passaġġ ta' Triq Alamein/G. Mitrovich.
- 06.04.35 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/4270/26/I** fejn informa lill-Kunsill li hemm problema bil-cables tad-dawl peress li jinsabu f'livelli differenti milli suppost ikunu, u minħabba safety issues, il-mod kif kellu jsir ix-xogħol, kellu jinbidel. Il-kelliem zied li qed isir pressjoni biex ix-xogħol jipproċedi kemm jista' jkun malajr u bħalissa l-Kunsill qed jistenna direzzjoni mingħand il-Public Works.
- 46/4289/26/I** Email mingħand Tourism Zones Regeneration Agency fuq installazzjoni ta' dog waste bins ġewwa Pembroke.
- 06.04.36 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/4289/26/I** fejn ippropona li l-Kunsill jaqbel mal-prinċipju iżda hemm bżonn jinsabu postijiet alternattivi minn dawn proposti, minħabba li ż-żona proposta hija zona ristretta tal-AFM, u possibilment jiġu nstallata f'postijiet bi qbil mal-AFM.
- 06.04.37 Il-Kunsillier Raymond Lanzon issekonda.
- 06.04.38 Il-Kunsill qabel unanimament.
- 46/4294/26/I** Kwotazzjoni mingħand 5ive Star Printing Services għall-provvista ta' Binding tal-Minuti tal-Kunsill.
- 46/4295/26/I** Kwotazzjoni mingħand Outlookcoop għall-provvista ta' Binding tal-Minuti tal-Kunsill.
- 46/4312/26/I** Kwotazzjoni mingħand is-Sur Marco Micallef għall-provvista ta' Binding tal-Minuti tal-Kunsill.
- 06.04.39 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/4294/26/I**, **46/4295/26/I** u **46/4312/26/I** fejn ippropona li l-Kunsill jipproċedi bl-irħas offerta.

- 06.04.40 Il-Viçi Sindku Adrian Dominic Ellul issekonda.
- 06.04.41 Il-Kunsill qabel unanimament.
- 46/4302/26/I** Email mingħand is-Sur Karl Agius b'rapporti tal-playgrounds – Ġnien 4 ta' Lulju, Ġnien Pembroke u Ġnien ta' Kalkutta.
- 06.04.42 Is-Sindku I-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/4302/26/I** fejn ippropona li l-Kunsill, permezz ta' direct order, jagħmel il-manutezzjoni li hemm bżonn biex tiġi rranġata l-bandla tal-pesuna bi bżonnijiet speċjali, u dan mingħand il-kumpanija l'issuplixxiet l-istess apparat biex il-partijiet li hemm bżonn jinbidlu, ikunu kompatibbli.
- 06.04.43 Il-Kunsillier Raymond Lanzon issekonda.
- 06.04.44 Il-Kunsill qabel unanimament
- 46/4321/26/I** Email rigward Skema - SPI/SCI/02/2026 – Finanzjament Lokalitajiet aktar nodfa 2026.
- 06.04.45 Is-Sindku I-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/4321/26/I** fejn ippropona li l-Kunsill jipproċedi bl-applikazzjoni biex issir clean up u jinxtrow numru ta' dog bins. **(Ara Dok. 03)**
- 06.04.46 Il-Viçi Sindku Adrian Dominic Ellul issekonda.
- 06.04.47 Il-Kunsill qabel unanimament.
- 06.04.48 Is-Sindku I-Av. Kaylon Zammit ippropona li tenders PLC/T/2024/04 - Upgrading tal-faċilitajiet sanitarji ta' Ġnien Madre Teresa ta' Kalkutta, u PLC/T/2025/02 - Renovations of public convenience in Ġnien 4 ta' Lulju, aiming to energy and environmental performance standards, jiġgeddu bil-perjodu ta' tlett xhur oħra biex jiġi jiskadu fit-30 ta' Ġunju 2026. Il-kelliem żied li dwar ix-xogħol fi Ġnien ta' Kalkutta, l-estenzjoni qed issir minħabba li l-kuntrattur ma jistax ikompli qabel il-WSC jindirizzaw il-problema tal-perkulazzjoni tad-dranaġġ li ġej minn Triq Napuljun Tagliaferro.
- 06.04.49 Il-Viçi Sindku Adrian Dominic Ellul issekonda.
- 06.04.50 Il-Kunsill qabel unanimament

## **06.05 Twegibiet għall-Mistoqsijiet tal-Kunsillieri.**

- 06.05.1 Is-Sindku I-Av. Kaylon Zammit informa lill-Kunsill li ma kienu daħlu ebda mozzjonijiet bil-miktub skond kif jitolbu l-proċeduri.
- 06.05.2 Is-Sindku I-Av. Kaylon Zammit talab sospenzjoni tal-aġenda biex item 10 jiġi diskuss qabel item 6.
- 06.05.3 Il-Viçi Sindku Adrian Dominic Ellul issekonda.
- 06.05.4 Il-Kunsill qabel unanimament

## **06.10 Juno Flats.**

- 06.10.1 Is-Sindku I-Av. Kaylon Zammit ippropona li l-funtana li hemm fil-bitħa ta' Juno Flats għandha tiġi rrangata, jiġu rrangata l-bankijiet, u b'kollaborazzjoni ma' Project Green, fejn dawn tal-aħħar ser jipprovdu l-pjanti u l-Kunsill ikun mistenni minnu li jindukrhom.
- 06.10.2 Is-Sindku I-Av. Kaylon Zammit žied li vis-a-vis jekk dan ix-xogħol jistax isir mill-Kunsill, qal li fuq talba tiegħu, l-Avukat tal-Kunsill kienet provdjetlu parir li jekk il-Kunsill ser jagħmel xogħol ta' manutenzjoni ta' dak li hemm fuq il-post, ma ser tkun qed tinkiser ebda liġi.
- 06.10.3 Is-Sindku I-Av. Kaylon Zammit il-keljem irrefera wkoll għall-laqqgħa li saret aktar qabel il-laqqgħa mad-DG għad-DGL is-sur Emil Vassallo, fejn kien hemm qbil li huwa ser jara li tinkiseb ukoll in-no objection ta' sid il-propjeta', f'dan il-każ l-Awtorita' tad-Djar u/jew l-Awtorita' tal-Artijiet.
- 06.10.4 Il-Viċi Sindku Adrian Dominic Ellul issekonda.
- 06.10.5 Il-Kunsill qabel unanimament.

## **06.06 Rapporti, ilmenti u ordnijiet ta' xogħlijiet.**

- 06.06.1 Is-Segretarju Eżekuttiv Kevin Borg informa lill-Kunsill li kienu saru s-segwenti laqqgħat:
- 26/03/2026 – Tnedija tad-Diġitalizzazzjoni tas-servizzi tal-Kunsilli Lokali fejn id-Divizjoni ser tkun qed tipprova pjattaforma kemm online kif ukoll permezz ta' mobile app għall-servizzi bħal għbir ta' ilmenti, servizz ta' bulky refuse u servizzi oħra. Għall-Kunsill kien preżenti s-Segretarju Eżekuttiv Kevin Borg.
  - 26/03/2026 – Tnedija ta' mobile app għdida mill-kumpanija Faces dwar il-bus shelters, inkluż ta' kif għandhom isiru applikazzjonijiet għodda u rapporti relatata. Għall-Kunsill kien preżenti s-Segretarju Eżekuttiv Kevin Borg.
  - 27/03/2026 – Laqqgħa mal-Community Police fejn għall-Kunsill kien preżenti s-Sindku I-Av. Kaylon Zammit u s-Segretarju Eżekuttiv Kevin Borg.
  - 01/04/2026 – Żjara mill-Onor. Ministru Miriam Dalli fuq l-upgrading taċ-ċentru tad-distribuzzjoni tad-dawl f'Pembroke. Għall-Kunsill kien preżenti s-Sindku I-Av. Kaylon Zammit.
  - 13/04/2026 – Laqqgħa mir-Regjun Lvant flimkien mal-Kummissarju għat-tfal dwar il-label Tfulija. Għall-Kunsill kien preżenti s-Segretarju Eżekuttiv Kevin Borg.
  - 20/04/2026 – Laqqgħa ma' rappreżentant ta' TM dwar proċess li qed isir fil-lokal dwar l-immaniġġjar tat-traffiku nkluz rendikont tal-marki u tabelli tat-traffiku fil-lokal. Għal din il-laqqgħa kien preżenti s-Segretarju Eżekuttiv Kevin Borg.
  - 20/04/2026 – Tnedija tal-inizjattiva minn Pjazza għall-Pjazza, fejn il-Kunsill gie nfurmat li l-proposta tal-Kunsill għet milqugħa u għalhekk il-Kunsill ser jingħata l-fond ta' €25,000 biex tkun tista' issir l-attività proposta, liema

attività hija skedata l'issir nhar is-Sibt 5 ta' Settembru 2026. Għall-Kunsill kienu preżenti s-Sindku I-Av. Kaylon Zammit u s-Segretarju Eżekuttiv Kevin Borg.

- 24/04/2026 – Laqgħa mal-Community Police – Preżenti għall-Kunsill is-Segretarju Eżekuttiv Kevin Borg u l-Kunsillier Raymond Lanzon u għall-Community Police, is-Surgent Mintoff. Is-Segretarju Eżekuttiv Kevin Borg semma l-abbużi li jkun hemm fi Triq Sir Luigi Preziosi u Triq Alamein mill-mini busses li joħroġu mill-iskejjel, u l-pandemonju ta' traffiku fl-akwata tal-iskola primarja. Il-Kunsillier Raymond Lanzon ilmenta dwar il-ġenituri tal-istudenti tal-VIS li jostakolaw it-traffiku fi Triq Giorgio Mitrovich, u l-istorbju iġġenerat minn mużika minn Sprachcaffe.
- 29/24/2026 – L-Onor. Ministru Miriam Dalli iżżur il-proġett ta' Ġnien il-Madonna tal-Vitorja li tlesta fil-jiem li għaddew.

06.06.2 Is-Segretarju Eżekuttiv Kevin Borg ippreżenta lill-Kunsill **Internal Memo 11/2026** – Kwotazzjonijiet għal residential parking permits. **(Ara Dok. 04)**

06.06.3 Is-Segretarju Eżekuttiv Kevin Borg ippreżenta lill-Kunsill **Internal Memo 12/2026** – Kwotazzjonijiet għall-Binding tal-Minuti tal-Kunsill. **(Ara Dok. 05)**

06.06.4 Is-Segretarju Eżekuttiv Kevin Borg ippreżenta lill-Kunsill **Internal Memo 13/2026** – Lista ta' works orders maħruġa bejn laqgħa referenza 04/K9/26 u 06/K9/26. **(Ara Dok. 06)**

06.06.5 Is-Sindku I-Av. Kaylon Zammit għamel referenza għall-**Internal Memo 13/2026** dwar works orders maħruġa bejn laqgħa u oħra, fejn ippropona r-ratifikazzjoni tagħhom, liema works orders inħarġu skond l-esiġenzi li kellu l-Kunsill.

06.06.6 Il-Viċi Sindku Adrian Dominic Ellul issekonda.

06.06.7 Il-Kunsill qabel unanimament.

## **06.09 Ħruġ ta' tenders li ser jagħlqu matul is-sena.**

06.09.1 Is-Sindku I-Av. Kaylon Zammit ippropona li jibda l-proċess għall-ħruġ t'offerti pubbliċi peress li tender Upkeep maintenance and attendance of Public Conveniences li ser jiskadi fit-30 ta' Novembru 2026, u tender Upkeep and maintenance of parks and gardens using environmentally friendly measures li ser jiskadi fit-30 ta' Novembru 2026. Dwar is-servizz tal-Ġbir ta' skart għar-riċiklagg mid-djar u mill-bring in sites li ser jiskadi fis-17 ta' Lulju 2026, kif mitlub, għandu jsir komunikat maż-żewġ skemi biex il-Kunsill jara min huwa nteressat li joffri s-servizz.

06.09.2 Il-Viċi Sindku Adrian Dominic Ellul issekonda.

06.09.3 Il-Kunsill qabel unanimament.

## **06.11 Kunsiderazzjoni u Approvazzjoni tal-iskeda ta' pagamenti.**

- 06.11.1 Is-Sindku l-Av. Kaylon Zammit ippreżenta l-iskeda tad-dhul u hruġ. (**Ara Dok. 06, 07, 08, 09, 10, 11, 12, 13 u 14**)
- 06.11.2 Wara li l-Kunsilliera raw u skrutinaw il-kontijiet ippreżentati, is-Sindku l-Av. Kaylon Zammit ippropona l-approvazzjoni tal-kontijiet kollha kif indikat fl-iskeda.
- 06.11.3 Il-Kunsillier Raymond Lanzon issekonda.
- 06.11.4 Il-Kunsill qabel unanimament.

## **06.12 Tmiem tal-laqgħa u data tas-seduta li jmiss.**

- 06.12.1 Is-Sindku l-Av. Kaylon Zammit għalaq il-laqgħa fis-18:00 wara li unanimament kien hemm qbil li l-laqgħa tiġi agġornata għal nhar l-Erbgħa 27 ta' Mejju 2026 fil-5.00pm.

**Konfermati, illum 27 ta' Mejju, 2026**

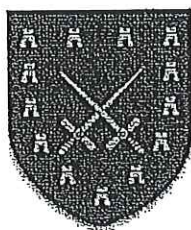
### **IFFIRMAT**

Av. Kaylon Zammit  
**Sindku**

### **IFFIRMAT**

Kevin Borg M.Sc. (Gov & Mngt)  
**Segretarju Eżekuttiv**

Dok 1



PEMBROKE LOCAL COUNCIL  
REPORT & FINANCIAL STATEMENTS  
For the year ended 31<sup>st</sup> December 2025

REGISTRY  
- 8 MAY 2026  
NATIONAL AUDIT OFFICE

---

**TABLE OF CONTENTS**

<i>SECTION</i>	<i>PAGE</i>
Statement of Local Council Members' and Executive Secretary's Responsibilities	2
Statement of Profit or Loss	3
Statement of Financial Position	4
Statement of Changes in Equity	5
Statement of Cash Flows	6
Notes to the Financial Statements	7 - 22
Report of the Local Government Auditor	23 - 25

---

**Statement of Local Council Members' and Executive Secretary's Responsibilities**

The Local Councils (Financial) Regulations 1993 require the Executive Secretary to prepare a detailed annual administrative report which includes the Local Council's statement of profit or loss for the year and of the Council's retained funds at the end of the year. By virtue of the same regulations, it is the duty of the Local Council and the Executive Secretary to ensure that the financial statements forming part of the report present fairly, in accordance with the accounting policies applicable to Local Councils, the income and expenditure of the Local Council for the year and its retained funds as at the year end, and that they comply with the Act, the Local Council (Financial) Regulations, and the Local Council (Financial) Procedures issued in terms of the said Act.

The Executive Secretary is responsible to maintain a continuous internal control to ascertain that the accounting, recording and other financial operations are properly conducted in accordance with the Local Councils Act 1993, Local Council (Financial) Regulations, and the Local Councils (Financial) Procedures. The Executive Secretary is also responsible for safeguarding the assets of the Local Council and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This statement was approved by the Local Council on 29<sup>th</sup> April 2026 and signed on its behalf by:



---

**Dr. Kaylon Zammit**  
(Mayor)



---

**Mr. Kevin Borg M.Sc (Gov & Mngt)**  
(Executive Secretary)

**Statement of Profit or Loss**  
**For the year ended 31<sup>st</sup> December 2025**

	Notes	Year Ended 2025	Year Ended 2024
		€	€
<b>Income</b>			
Funds received from Central Government	3	497,258	529,983
Income raised under Local Council Bye-Laws	4	33,171	26,407
Income raised under Law Enforcement System	5	2,811	2,929
General income	6	398,538	770,637
		<u>931,778</u>	<u>1,329,956</u>
<b>Expenditure</b>			
Personal emoluments	7	129,891	119,544
Operations and maintenance	8	540,475	1,246,499
Administrative and other expenditure	9	59,660	68,113
		<u>730,026</u>	<u>1,434,156</u>
<b>Operating profit/ (loss) for the year</b>		<u>201,752</u>	<u>(104,200)</u>
<b>Profit/ (loss) for the year</b>		<u>201,752</u>	<u>(104,200)</u>

The notes on pages 7 to 22 form an integral part of these financial statements.

**Statement of Financial Position  
As at 31<sup>st</sup> December 2025**

	Notes	Year Ended 2025	Year Ended 2024
		€	€
<b>ASSETS</b>			
<i>Non-current assets</i>			
Property, plant and equipment	10	89,246	101,440
<b>Total non-current assets</b>		<b>89,246</b>	<b>101,440</b>
<i>Current assets</i>			
Inventories	11	1,349	1,393
Trade and other receivables	12	83,778	303,842
Cash and cash equivalents	13	1,234,819	641,954
<b>Total current assets</b>		<b>1,319,946</b>	<b>947,189</b>
<b>Total assets</b>		<b>1,409,192</b>	<b>1,048,629</b>
<b>RESERVES AND LIABILITIES</b>			
<i>Reserves</i>			
Retained earnings		773,697	571,945
<b>Total Reserves</b>		<b>773,697</b>	<b>571,945</b>
<i>Current liabilities</i>			
Trade and other payables	14	635,495	476,684
<b>Total current liabilities</b>		<b>635,495</b>	<b>476,684</b>
<b>Total reserves and liabilities</b>		<b>1,409,192</b>	<b>1,048,629</b>

The notes on pages 7 to 22 form an integral part of these financial statements.

These financial statements were approved by the Local Council on 29<sup>th</sup> April 2026 and are signed by:

**Dr. Kaylon Zammit**  
(Mayor)

**Mr. Kevin Borg M.Sc (Gov & Mngt)**  
(Executive Secretary)

**Statement of Changes in Equity**  
**For the year ended 31<sup>st</sup> December 2025**

	<b>Retained earnings €</b>
<b>At 1 January 2024</b>	676,145
Loss for the year	(104,200)
<b>At 31 December 2024</b>	<u>571,945</u>
<b>At 1 January 2025</b>	571,945
Profit for the year	201,752
<b>At 31 December 2025</b>	<u>773,697</u>

**Statement of Cash Flows**  
**For the year ended 31<sup>st</sup> December 2025**

	Notes	2025	2024
		€	€
<b>Cash flows from operating activities</b>			
Profit/(loss) for the year		201,752	(104,200)
<u>Adjustments for:</u>			
Depreciation	10	26,333	27,595
Bad debts expense		1,732	-
<b>Operating loss before working capital changes</b>		<u>229,817</u>	<u>(76,605)</u>
<b>Movements in working capital:</b>			
Movement in inventories		44	22
Movement in trade and other receivables		218,332	(267,219)
Movement in trade and other payables		158,811	308,352
<b>Net cash generated from/(used in) operating activities</b>		<u>607,004</u>	<u>(35,450)</u>
<b>Cashflows from investing activities</b>			
Payment to acquire property, plant and equipment	10	(43,155)	(7,872)
Grants received in relation to property, plant and equipment		29,016	-
<b>Cash used in investing activities</b>		<u>(14,139)</u>	<u>(7,872)</u>
<b>Net movement in cash and cash equivalents in the year</b>		<b>592,865</b>	<b>(43,322)</b>
Cash and cash equivalents at beginning of year	13	641,954	685,276
<b>Cash and equivalents at end of year</b>	13	<u>1,234,819</u>	<u>641,954</u>
<b>Cash and equivalents – cash at bank and on hand</b>		<u>1,234,819</u>	<u>641,954</u>

The notes on pages 7 to 22 form an integral part of these financial statements.

---

## Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2025

### 1. General Information

Pembroke Local Council ("the Local Council") is the local authority of Pembroke set up in accordance with the Local Councils Act 1993. The office of the Local Council is situated at Triq Alamein, Pembroke, Malta. These financial statements were approved for issue by the Local Council Members on 28<sup>th</sup> January 2026.

The Local Council's presentation as well as functional currency is Euro (€). Its ultimate controlling party is the Department for Local Government.

### 2. Material Accounting Policies and Reporting Procedures

#### Accounting Convention

These financial statements are prepared under the historical cost convention, as modified to include fair values where it is stated in the accounting policies below. These financial statements are prepared in accordance with the provisions of the Local Councils Act, 1993 (Cap. 363), the Financial Regulations issued in terms of this Act and the Local Councils (Financial) Procedures, 1996 enacted in Malta and with the requirements of the International Financial Reporting Standards, as adopted by the EU.

These financial statements have been drawn up in accordance with the accounting policies and reporting procedures prescribed for Local Councils in the Financial Regulations issued by the Minister of Finance in conjunction with the Minister responsible for Local Government in terms of section 67 of the Local Councils Act (Cap 363).

#### New or revised standards or interpretations

##### New standards adopted as at 1 January 2025

Some accounting pronouncements which have become effective from 1 January 2025 and have therefore been adopted do not have a significant impact on Council's financial results or position.

One amendment that is effective for the first time in 2025 and could be applicable to the Local Council is:

- Lack of exchangeability (amendments to IAS 21).

This amendment does not have a significant impact on these financial statements and therefore no additional disclosures have been made.

##### Standards, amendments and interpretations to existing standards that are not yet effective and have not been adopted early by the Local Council

At the date of authorisation of these financial statements, several new, but not yet effective, standards and amendments to existing standards, and interpretations have been published by the IASB or IFRIC. None of these standards or amendments to existing standards have been adopted early by the Council and no interpretations have been issued that are applicable and need to be taken into consideration by the Council. Standards and amendments that are not yet effective and have not been adopted early by the Council include:

- Amendments to the Classification and Measurement of Financial Instruments (Amendments to IFRS 9 and IFRS 7);
- Contracts Referencing Nature-dependent Electricity (Amendments to IFRS 9 and IFRS 7);
- Subsidiaries without Public Accountability: Disclosures (IFRS 19);
- Amendments to IFRS 19 'Subsidiaries without Public Accountability: Disclosures';
- Annual improvements to IFRS Accounting Standards – Volume 11.

---

## Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2025

### 2. Material Accounting Policies and Reporting Procedures - continued

These Standards and amendments are not expected to have a significant impact on the financial statements in the period of initial application and therefore no disclosures have been made.

Management anticipates that all relevant pronouncements will be adopted for the first period beginning on or after the effective date of the pronouncement.

In April 2024, the IASB issued IFRS 18, which replaces IAS 1 'Presentation of Financial Statements'. The adoption of IFRS 18 'Presentation and Disclosure in financial statements', effective for periods commencing on or after 1 January 2027, is expected to have a material impact on the presentation of the financial statements, and therefore relevant disclosures are included below.

Although IFRS 18 includes many of the requirements of IAS 1, it introduces new requirements to better structure financial statements and to provide more detailed and useful information to investors, including:

- two new subtotals defined in the statement of profit or loss, namely (1) operating profit and (2) profit or loss before financing and income taxes
- the classification of all income and expenses within the statement of profit or loss in one of five categories
- a new requirement to disclose performance measures defined by management, and
- an improvement in the principles related to the aggregation and disaggregation of information in the financial statements and accompanying notes.

IFRS 18 will be applied retrospectively with specific transitional provisions.

The Council is currently working to identify all of the impacts that IFRS 18 will have on the primary financial statements and notes to the financial statements.

New standards, amendments and interpretations not adopted in the current year have not been disclosed as they are not expected to have a material impact on the Council's financial statements.

The material accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

#### Income Recognition

Income in general is stated when there is reasonable certainty that the income would be receivable and thus can be accrued for. Other income such as that derived from the organisation of courses, cultural, sporting and social activities is only recognised when it is probable that economic benefits will flow to the entity. Income from investment activities is recognised when the rights of receipt have been established. Interest income from financial assets is recognised when it is probable that the economic benefits will flow to the Council and the amount of income can be measured reliably. Interest income is accrued on a time basis, by reference to the principal outstanding and at the effective interest rate applicable, which is the rate that exactly discounts estimated future cash receipts through the expected life of the financial asset to that asset's net carrying amount on initial recognition.

#### Local Enforcement System

Local Enforcement Income represents the income as it accrues from contraventions as controlled by the Local Enforcement System (L.E.S). The amount receivable from the Local Enforcement System is disclosed in the statement of financial position. A full provision for bad debts is accounted for receivables aged over two years. As from the 1<sup>st</sup> September 2011, the Council forms part of the North Regional Committee, which is responsible for the L.E.S income of the locality. The contract provides for a 10% administration fee payable to the Council for contraventions collected by the Council and remitted to the respective Regional Committees. During the year the L.E.S. undergone changes with the introduction of the LESA which has taken over the functions previously undertaken by the Regional Committees.

**Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2025****2. Material Accounting Policies and Reporting Procedures - continued****Property, Plant and Equipment**

Property, plant and equipment is stated at historical cost less accumulated depreciation and impairment losses to date. Historical cost includes expenditure that is directly attributable to the acquisition of the items. The present values of property, plant and equipment do not differ materially from those that would be determined by using fair values at the end of each reporting period. Subsequent costs are included in the asset's carrying amount or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to the Local Council.

Depreciation is calculated on a monthly basis using the straight-line method at rates calculated to write off the cost less residual value of each asset over its expected useful life as follows:

Category	%
Trees	0
Office Furniture and Fittings	7.5 / 20
Construction Works / Special Projects / Urban Improvements (Street Furniture)	10
Office Equipment / Motor Vehicles / Plant and Machinery / Air conditioners	20
Computer Equipment / Computer software	25
Plants / Litter Bins / Playground furniture	100
Traffic / Road Signs / Street Mirrors / Lights	replacement basis

Gains and losses on disposal of property, plant and equipment are determined by reference to their carrying amount and are taken into account in determining operating surplus. The residual values and useful lives of the assets are reviewed and adjusted as appropriate, at each year end. The carrying amount of an asset is written down immediately to its recoverable amount if the carrying amount of the asset is greater than its estimated recoverable amount.

Subsequent costs are included in the carrying amount of the asset or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to the Council and the cost of the item can be measured reliably. All other repairs and maintenance are charged to the Statement of Profit or Loss during the financial year in which they are incurred.

Assets not yet capitalised represent costs incurred on projects of which are still not finalised and is stated at cost. These include renovation and upgrading specific area which will be transferred to urban improvements upon completion. The account is not depreciated until such time that the asset is completed and available for use.

**Impairment of property, plant and equipment**

At the end of each reporting period, the Local Council reviews the carrying amounts of its tangible and intangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any). Where it is not possible to estimate the recoverable amount of an individual asset, the Council estimates the recoverable amount of the cash-generating unit to which the asset belongs. Where a reasonable and consistent basis of allocation can be identified, corporate assets are also allocated to individual cash-generating units, or otherwise they are allocated to the smallest group of cash-generating units for which a reasonable and consistent allocation basis can be identified.

Recoverable amount is the higher of fair value less costs to sell and value in use. In assessing value in use, the estimated future cash flows are discounted to their present value using a pre-tax discount rate that reflects current market assessments of the time value of money and the risks specific to the asset for which the estimates of future cash flows have not been adjusted. If the recoverable amount of an asset is estimated to be less than its carrying amount, the carrying amount of the asset is reduced to its recoverable amount.

---

**Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2025****2. Material Accounting Policies and Reporting Procedures - continued****Impairment of property, plant and equipment - continued**

An impairment loss is recognised immediately in profit or loss, unless the relevant asset is carried at a revalued amount, in which case the impairment loss is treated as a revaluation decrease.

Where an impairment loss subsequently reverses, the carrying amount of the asset (or a cash-generating unit) is increased to the revised estimate of its recoverable amount, so that the increased carrying amount does not exceed the carrying amount that would have been determined had no impairment loss been recognised for the asset (or cash-generating unit) in prior years. A reversal of an impairment loss is recognised immediately in profit or loss, unless the relevant asset is carried at a revalued amount, in which case the reversal of the impairment loss is treated as a revaluation increase.

**Financial instruments****Recognition and derecognition**

Financial assets and financial liabilities are recognised when the Local Council becomes a party to the contractual provisions of the financial instrument.

Financial assets are derecognised when the contractual rights to the cash flows from the financial asset expire, or when the financial asset and all substantial risks and rewards are transferred. A financial liability is derecognised when it is extinguished, discharged, cancelled or expires.

**Classification and initial measurement of financial assets**

Except for those trade receivables that do not contain a significant financing component and are measured at the transaction price in accordance with IFRS 15, all financial assets are initially measured at fair value adjusted for transaction costs (where applicable).

Financial assets are classified into the following categories:

- amortised cost
- fair value through profit or loss (FVTPL)
- fair value through other comprehensive income (FVOCI).

The Local Council does not have any financial assets categorised as FVTPL in the periods presented.

The classification is determined by both:

- the entity's business model for managing the financial asset; and
- the contractual cash flow characteristics of the financial asset.

All income and expenses relating to financial assets that are recognised in statement of comprehensive income are presented within 'finance costs', 'finance income' or 'other financial items'.

---

**Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2025****2. Material Accounting Policies and Reporting Procedures - continued****Subsequent measurement of financial assets**

Financial assets at amortised cost

Financial assets are measured at amortised cost if the assets meet the following conditions (and are not designated as FVTPL):

- they are held within a business model whose objective is to hold the financial assets and collect its contractual cash flows; and
- the contractual terms of the financial assets give rise to cash flows that are solely payments of principal and interest on the principal amount outstanding.

After initial recognition, these are measured at amortised cost using the effective interest method. Discounting is omitted where the effect of discounting is immaterial. The Local council's cash and cash equivalents, and trade and most receivables fall into this category of financial instruments.

**Impairment of financial assets**

IFRS 9's impairment requirements use more forward-looking information to recognise expected credit losses – the 'expected credit loss (ECL) model'. Instruments within the scope of the requirements include loans and other debt-type financial assets measured at amortised cost and FVOCI, trade receivables, contract assets recognised and measured under IFRS 15 and loan commitments and some financial guarantee contracts (for the issuer) that are not measured at fair value through profit or loss.

The Local Council considers a broad range of information when assessing credit risk and measuring expected credit losses, including past events, current conditions, reasonable and supportable forecasts that affect the expected collectability of the future cash flows of the instrument.

In applying this forward-looking approach, a distinction is made between:

- financial instruments that have not deteriorated significantly in credit quality since initial recognition or that have low credit risk ('Stage 1') and
- financial instruments that have deteriorated significantly in credit quality since initial recognition and whose credit risk is not low ('Stage 2').

'Stage 3' would cover financial assets that have objective evidence of impairment at the reporting date.

'12-month expected credit losses' are recognised for the first category while 'lifetime expected credit losses' are recognised for the second category.

Measurement of the expected credit losses is determined by a probability-weighted estimate of credit losses over the expected life of the financial instrument.

**Classification and measurement of financial liabilities**

The Local Council's financial liabilities include trade and other payables.

Financial liabilities are initially measured at fair value, and, where applicable, adjusted for transaction costs unless the Local Council designates a financial liability at fair value through profit or loss.

---

**Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2025****2. Material Accounting Policies and Reporting Procedures - continued****Classification and measurement of financial liabilities - continued**

Subsequently, financial liabilities are measured at amortised cost using the effective interest method except for derivatives and financial liabilities designated at FVTPL, which are carried subsequently at fair value with gains or losses recognised in Statement of comprehensive income (other than derivative financial instruments that are designated and effective as hedging instruments).

All interest-related charges and, if applicable, changes in an instrument's fair value that are reported in statement of comprehensive income are included within 'finance costs' or 'finance income'.

**Related Parties**

Related parties are those persons or bodies of persons having relationships with the Council as defined in International Accounting Standard No. 24. The paragraphs adopted from IAS 24 are paragraph 25 – 27, being amendments to government related entities disclosures.

**Leases**

Leases in which a significant portion of the risk and rewards of ownership are retained by the lessor are classified as operating leases. Payments made under operating leases (net of any incentives received from the lessor) are charged to the Statement of Comprehensive Income on a straight-line basis over the period of the lease.

**Government Grants**

Government grants relating to operating expenditure are recognised in the Statement of Comprehensive income in the same period that the related expenditure is incurred.

Government grants relating to the purchase of property, plant and equipment are accounted for using the capital approach; and are thus deducted from the carrying amount of the relative non-current asset.

Up to the year ended 31st December 2017, government grants were accounted for using the income approach according to IAS 20 "Accounting for Government Grants and Disclosure of Government Assistance." On 1st January 2018, the capital approach, according to IAS 20, has been adopted, in line with the directive No. 1/2017 issued by the Department for Local Government. This is a change in accounting policy, and; according to IAS 8 "Accounting Policies, Changes in Accounting Estimates and Errors," it has been accounted for retrospectively.

**Inventories**

Inventories are valued at lower of cost and net realisable value. Net realisable value represents the estimated selling price in the ordinary course of business less the estimated costs of completion and the costs to be incurred in selling.

**Profits and Losses**

Only profits that were realised at the reporting date are recognised in these financial statements. All foreseeable liabilities and potential losses arising up to the said date are accounted for even if they become apparent between the said date and the date on which the financial statements are approved.

**Cash and Cash Equivalents**

Cash and Cash Equivalents are carried in the Statement of Financial Position at face value. For the purposes of the Statement of Cash Flows, cash and cash equivalents comprise cash in hand and balances held with banks.

**Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2025****2. Material Accounting Policies and Reporting Procedures - continued****Critical accounting estimates and judgments**

Estimates and judgements are continually evaluated and based on historical experience and other factors including expectations of future events that are believed to be reasonable under the circumstances. In the opinion of the Executive Secretary, the accounting estimates and judgements made in the preparation of the Financial Statements are not difficult, subjective or complex, to a degree that would warrant their description as critical in terms of the requirement of IAS1 – 'Presentation of Financial Statements'.

**Capital Management Policies and Procedures**

The Local Council's capital consists of its net assets, including working capital, represented by its retained funds. The Council's management objective is to ensure that the Local Council's ability to continue as a going concern is still valid and that the Local Council maintains a positive working capital ratio. To achieve this, the Local Council carries out a quarterly review of the working capital ratio (Financial Situation Indicator). This ratio was positive at the reporting date. The Local Council also uses budgets and business plans to set its strategy to optimise its use of available funds and implement its commitments to the locality.

**Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2025****3. Funds received from Central Government**

	2025	2024
	€	€
In terms of section 55 of the Local Councils Act (Cap. 363)	491,003	529,983
Other government income	6,255	-
	<u>497,258</u>	<u>529,983</u>

**4. Income raised under Local Council Bye-Laws**

	2025	2024
	€	€
Income raised under Local Council Bye-Laws	<u>33,171</u>	<u>26,407</u>

**5. Income raised under Law Enforcement System**

	2025	2024
	€	€
Fines, penalties and fees	<u>2,811</u>	<u>2,929</u>

**6. General income**

	2025	2024
	€	€
Donations and sponsorships	10,900	13,695
Other income	387,638	756,942
	<u>398,538</u>	<u>770,637</u>

**Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2025****7. Personal Emoluments**

	2025	2024
	€	€
Mayor's allowance	11,503	11,330
Councillors' allowances	18,000	12,663
Executive Secretary's salary and allowances	43,126	40,727
Employees' salaries	50,272	48,112
Social security contributions	6,990	6,712
	<b>129,891</b>	<b>119,544</b>
	2025	2024
	No.	No.
<i>Average number of people employed</i>		
Employees	3	3
Mayor and Councillors	5	5
	<b>8</b>	<b>8</b>

**8. Operations and Maintenance**

	2025	2024
	€	€
<b>Repairs and upkeep:</b>		
Road and street pavements	273,550	659,923
Public property	5,742	23,763
Street signs and road markings	24,906	5,293
Other repairs and upkeep	-	3,641
	<b>304,198</b>	<b>692,620</b>
<b>Contractual Services:</b>		
Refuse collection	-	53,811
Bulky refuse collection	10,776	10,017
Road and Street Cleaning & premises	38,962	39,085
Cleaning and Maintenance of non-urban roads	23,787	23,478
Cleaning and Maintenance of Parks and Gardens	17,063	17,063
Cleaning and Maintenance of verges	29,890	28,384
Cleaning and Maintenance of Council Property	3,353	4,084
Cleaning and Maintenance of Public Conveniences	4,306	4,751
Local Enforcement System (L.E.S) Expenses	720	581
Street lighting expenses	58,525	321,430
Other contractual services	6,687	29,048
	<b>194,069</b>	<b>531,732</b>

**Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2025****8. Operations and Maintenance - continued**

	2025	2024
	€	€
<b>Other Expenditure:</b>		
Water, electricity and telecommunications	5,812	5,658
Bank charges	830	1,008
Insurance	2,130	4,166
Community and hospitality	33,436	11,315
	<u>42,208</u>	<u>22,147</u>
<b>Total Operations and Maintenance Expenses</b>	<u>540,475</u>	<u>1,246,499</u>

**9. Administration and other expenditure**

	2025	2024
	€	€
Depreciation	26,333	27,595
Water, electricity and telecommunications	1,937	1,754
Rent	337	1,319
Office services	9,762	5,181
Library expenses	1,862	1,675
Transport	540	196
Advertising and public relations	410	1,334
Professional services	16,747	28,705
Sundry minor expenses	-	354
Bad debts	1,732	-
<b>Total Administration and other expenditure</b>	<u>59,660</u>	<u>68,113</u>

## Notes to the Financial Statements for the year ended 31st December 2025

## 10. Property, plant and equipment

Cost	Office Furniture & Fittings	Office Equipment	Urban Improvements	Constructions	Trees	Plant & Machinery	Special Programmes	New street Signs	Assets not yet capitalised	Total
	€	€	€	€	€	€	€	€	€	€
At 1 January 2024	25,293	49,247	1,310,594	621,223	17,307	4,225	653,660	11,787	-	2,693,336
Additions	3,099	4,773	-	-	-	-	-	-	-	7,872
At 31 December 2024	28,392	54,020	1,310,594	621,223	17,307	4,225	653,660	11,787	-	2,701,208
Grants	-	(10,258)	(774,513)	(51,423)	-	-	(653,660)	-	-	(1,489,854)
At 1 January 2024/ 31 Dec 2024	-	(10,258)	(774,513)	(51,423)	-	-	(653,660)	-	-	(1,489,854)
Depreciation	(24,051)	(27,473)	(444,986)	(569,800)	-	(4,222)	-	(11,787)	-	(1,082,319)
Charge for the year	(295)	(2,567)	(24,730)	-	-	(3)	-	-	-	(27,595)
At 31 December 2024	(24,346)	(30,040)	(469,716)	(569,800)	-	(4,225)	-	(11,787)	-	(1,109,914)
Net book value at 31 December 2024	4,046	13,722	66,365	-	17,307	-	-	-	-	101,440

Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2025

## 10. Property, plant and equipment – continued

	Office Furniture & Fittings	Office Equipment	Urban Improvements	Constructions	Trees	Plant & Machinery	Special Programmes	New Street Signs	Assets not yet capitalised	Total
	€	€	€	€	€	€	€	€	€	€
<b>Cost</b>										
At 1 January 2025	28,392	54,020	1,310,594	621,223	17,307	4,225	653,660	11,787	-	2,701,208
Additions	7,055	-	-	-	-	-	-	-	36,100	43,155
Disposals	(4,213)	(15,555)	(7,733)	(40,087)	-	-	-	(11,787)	-	(79,375)
At 31 December 2025	31,234	38,465	1,302,861	581,136	17,307	4,225	653,660	-	36,100	2,664,988
<b>Grants</b>										
At 1 January 2025	-	(10,258)	(774,513)	(51,423)	-	-	(653,660)	-	-	(1,489,854)
Additions	-	-	-	-	-	-	-	-	(29,016)	(29,016)
At 31 December 2025	-	(10,258)	(774,513)	(51,423)	-	-	(653,660)	-	(29,016)	(1,518,870)
<b>Depreciation</b>										
At 1 January 2025	(24,346)	(30,040)	(469,716)	(569,800)	-	(4,225)	-	(11,787)	-	(1,109,914)
Charge for the year	(550)	(2,337)	(23,446)	-	-	-	-	-	-	(26,333)
Disposals	4,213	15,555	7,733	40,087	-	-	-	11,787	-	79,375
At 31 December 2025	(20,683)	(16,822)	(485,429)	(529,713)	-	(4,225)	-	-	-	(1,056,872)
<b>Net book value at 31 December 2025</b>	10,551	11,385	42,919	-	17,307	-	-	-	7,084	89,246

**Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2025****11. Inventories**

	2025	2024
	€	€
Books and other publications	1,349	1,393

**12. Trade and other receivables**

	2025	2024
	€	€
Amount invoiced but not yet settled (Note 12.1)	73,703	8,772
Allowance for doubtful debts	(1,732)	(4,200)
Pre-pooling LES Debtors	86,860	87,012
Provision for LES Debtors	(86,860)	(87,012)
Accrued income	9,235	297,125
<b>Financial assets at amortised cost</b>	<b>81,206</b>	<b>301,697</b>
Prepayments	2,572	2,145
<b>Total trade and other receivables</b>	<b>83,778</b>	<b>303,842</b>

**Note 12.1**

Receivables within credit period	71,971	4,572
Receivables with provision	1,732	4,200
	<b>73,703</b>	<b>8,772</b>

None of the receivables are at impaired status.

The credit period on receivables (Note 12.1) is of 90 days. No interest is charged on receivables for the first 90 days from the date of request of payment. Thereafter, the Local Council may consider imposing an interest charge of 2% per annum on the outstanding balance. Allowances for doubtful debts are recognised against receivables after 730 days (two years). Receivables disclosed in (Note 12.1) include amounts that are past due at the end of the reporting date for which the Council has not recognised an allowance for doubtful debts, as these are still considered recoverable.

**13. Cash and cash equivalents**

	2025	2024
	€	€
Cash in hand	732	720
Cash at bank	1,234,087	641,234
	<b>1,234,819</b>	<b>641,954</b>

**Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2025****14. Trade and other payables**

	2025	2024
	€	€
Trade payables	60,800	142,186
Accruals and deferred income	565,557	325,860
Other payables	500	-
<b>Financial liabilities at amortised cost</b>	<b>626,857</b>	<b>468,046</b>
Government grants not yet utilised	8,638	8,638
<b>Total trade and other payables</b>	<b>635,495</b>	<b>476,684</b>

Accruals include estimated goods and services received prior to 31 December 2025 for which invoices have not yet been received by the Local Council. Deferred income includes €500,000 of funds received which will be utilised for capital projects.

**15. Fair Values Estimation**

The nominal values less estimated credit adjustments of receivables and payables are assumed to approximate their fair value, otherwise, these have been adjusted to approximate fair values.

**16. Related party transactions**

The Pembroke Local Council has the following related parties, exercising:

- i. Significant Control – The Department of Local Government
- ii. No Control - Arms Ltd., Water Services Corporation, Enemalta Corporation, WasteServ Malta Ltd., Malta Information Technology Agency, Northern Harbour District Joint Committee, Malta Tourism Authority, Bank of Valletta plc., South Regional Committee, Gozo Regional Committee, South-eastern Regional Committee, Central Regional Committee, LESA, Police General Head Quarters, Malta Environment and Planning Authority, Department of Lands and the Department of Information.

In the ordinary course of its operations, the Council received funds and income from the related parties. The Council's income reflected in the statement of profit or loss comprises funds received from the Central Government amounting to €497,258 (2024: €529,983).

In the opinion of the Local Council's members, disclosure of related party transactions, which are generally carried out, is only necessary when the transactions effected have a material impact on the operating results and financial position of the Council.

**Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2025****17. Financial Risk Management**

The Local Council's activities expose it to a variety of financial risks such as market risk, credit risk, foreign currency risk, interest rate risk and liquidity risk. The Local Council's overall risk management program focuses on the unpredictability of financial markets and seeks to minimize potential adverse effects on the Local Council's financial performance.

*Market Risk*

The Local Council's interest rate risk arises from its deposits with financial institutions. The Local Council does not have any long-term borrowings. In general, the Local Council's exposure to risks associated with the effects of fluctuations in the prevailing levels of market interest rates on its financing position and cash flows are not deemed to be substantial by the Councillors and Executive Secretary in view of the nature of the assets and liabilities.

*Credit Risk*

Financial assets which potentially subject the Local Council to concentrations of credit risk which are principally made up of cash at bank and debtors. The Local Council's cash is placed with a quality financial institution. The Local Council has appropriate policies to ensure that income is received from sources with appropriate credit history. In this respect, credit risk with respect to debtors is monitored continuously and the Local Council places a provision on any debt on which there is doubt of recoverability. Furthermore, credit risk is limited due to the fact that government-owned customers comprise a high percentage of the council's debtor base. LES Debtor balance has been provided for fully with an allowance for bad debts.

The Local Council's exposure to credit risk is limited to the carrying amount of financial assets recognized at the date of the Statement of Financial Position (as disclosed in Notes 12 and 13, and as referred to here under), which arises from cash and cash equivalents and credit exposures from receivables as follows:

	2025	2024
	€	€
Trade and other receivables (Note 12)	81,206	301,697
Cash and cash equivalents (Note 13)	1,234,819	641,954
	<b>1,316,025</b>	<b>943,651</b>

LES debtors relate to sentenced cases arising from contraventions which are legally due to the Local Council. The credit risk exposure is high on LES debtors as the Local Council has no control on such collectables. The Council considers that the above financial assets that are not impaired for each reporting dates under review are of good quality, including these past due accounts. See note 12.1 for further information on impairment of financial assets.

Cash at bank relates to balances held as savings accounts placed with a local reliable financial institution. The credit risk exposure in this respect is considered low.

**Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2025****17. Financial Risk Management - continued***Foreign currency risk*

Most of the Local Council's transactions are carried out in Euro. Exposure to foreign currency exchange rates arise from the Local Council's transactions in foreign currency. There were no figures translates from foreign currency to Euro as at the date of the Statement of the Financial Position, thus putting the foreign currency risk at nil.

*Interest Rate Risk*

Interest rate risk mainly arises through interest bearing liabilities and assets. The objective of interest rate risk management is to optimize the balance between minimizing uncertainty caused by fluctuations in interest rates and maximizing the net interest income and expense. The local council is not exposed to interest rate risk since it does not have variable interest rate borrowing.

*Liquidity Risk*

Liquidity risk is defined as financial distress, an extraordinary measure which needs to be taken to manage the Local Council's present commitments arising due to shortage of funds. The objective of liquidity risks management is to maintain sufficient liquidity, and to ensure that it is available within the necessary time frame in order to not create financial distress and curtail current obligations as well as future short-term commitments. The Local Council monitors and manages its risk to a shortage of funds by maintaining sufficient cash and by monitoring the availability of raising funds to meet commitments due. In fact, at year end, the Local Council has as cash and cash equivalents the amount of €1,234,819. This should ensure an ongoing working capital of the Local Council for the next 12 months. The Local Council also maintains a positive net asset position ensuring that adequate headroom is available to cover present liabilities as well as short term obligations and commitments arising.

**18. Events after the reporting date**

No adjusting or significant non-adjusting events have occurred between the reporting date and the date of approval of the financial statements by the council members.

**19. Summary of financial assets and liabilities**

The carrying amounts of the Local Council's financial assets and liabilities as recognized at the reporting dates under review are categorised as follows:

	2025	2024
	€	€
<b>Current Assets</b>		
Financial assets at amortised cost:		
Trade and other receivables (Note 12)	81,206	301,697
Cash and cash equivalents (Note 13)	1,234,819	641,954
	<u>1,316,025</u>	<u>943,651</u>
<b>Current Liabilities</b>		
Financial liabilities measured at amortised cost:		
Trade and other payables (Note 14)	626,857	468,046
	<u>626,857</u>	<u>468,046</u>

## Report of the Local Government Auditor

To the Auditor General

### Report on the audit of the financial statements

#### Opinion

We have audited the financial statements of the Pembroke Local Council ('the council') set out on pages 3 to 22 which comprise the statement of financial position as at 31 December 2025, and the statement of comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of material accounting policies information.

In our opinion, the accompanying financial statements give a true and fair view of the financial position of the council as at 31 December 2025, and of its financial performance and its cash flows for the year then ended in accordance with International Financial Reporting Standards (IFRS) as adopted by the European Union (EU), and have been properly prepared in accordance with the requirements of the Local Councils Act Cap. 363, the Financial Regulations issued in terms of this Act, the Local Councils (Financial) Procedures 1996 ('the legislation').

#### Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (ISA). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the council in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants (IESBA Code) together with the ethical requirements of the Accountancy Profession (Code of Ethics for Warrant Holders) Directive issued in terms of the Accountancy Profession Act, Cap. 281 that are relevant to our audit of the financial statements in Malta. We have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

#### Responsibilities of those charged with governance for the financial statements

As described on page 2 the Executive Secretary and the members of the council are responsible for the preparation of financial statements that give a true and fair view in accordance with IFRS as adopted by the EU and are properly prepared in accordance with the provisions of the Legislation, and for such internal control as they determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Executive Secretary and the members of the council are responsible for assessing the council's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless there is the intention to liquidate the council or to cease operations, or have no realistic alternative but to do so.

The Executive Secretary and the members of the council are responsible for overseeing the council's financial reporting process.

### **Auditor's responsibilities for the audit of the financial statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISA will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with the ISA, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the council's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the council's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However future events or conditions may cause the council to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.



We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

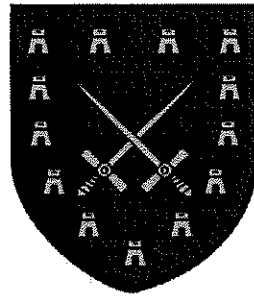
The Principal on the audit resulting in this independent auditor's report is Alex Brincat.

Alex Brincat (Principal) for and on behalf of

Grant Thornton  
Certified Public Accountants

Fort Business Centre  
Triq L-Intornjatur, Zone 1  
Central Business District  
Birkirkara CBD1050  
Malta

29 April 2026



## Kunsill Lokali Pembroke

# Rapport Annwali Amministrattiv

## 2025

<b>1.0</b>	<b><i>Introduzzjoni mis-Sindku</i></b> .....	<b>1</b>
<b>2.1</b>	<b><i>Il-Kunsill</i></b> .....	<b>5</b>
<b>2.2</b>	<b><i>Attendenza għall-laqgħat tal-Kunsill 2025</i></b> .....	<b>9</b>
<b>3.1</b>	<b><i>Il-Finanzi tal-Kunsill</i></b> .....	<b>10</b>
<b>3.2</b>	<b><i>Il-Fidma tal-Kunsill</i></b> .....	<b>11</b>
<b>3.2.1</b>	<b><i>Ġbir u ġarr ta' skart domestiku</i></b> .....	<b>11</b>
<b>3.2.2</b>	<b><i>Tindif tat-Toroq</i></b> .....	<b>13</b>
<b>3.2.3</b>	<b><i>Tindif u Manutenzjoni tal-Latrini Pubbliċi</i></b> .....	<b>14</b>
<b>3.2.4</b>	<b><i>Tiswija u Manutenzjoni tat-Toroq</i></b> .....	<b>14</b>
<b>3.2.5</b>	<b><i>Tindif u Manutenzjoni tax-Xtut u Bajja</i></b> .....	<b>14</b>
<b>3.2.6</b>	<b><i>Manutenzjoni ta' Sinjali u Marki tat-Toroq</i></b> .....	<b>15</b>
<b>3.2.7</b>	<b><i>Tindif u Manutenzjoni tal-Ġonna Pubbliċi, sigar u proġetti oħra</i></b> .....	<b>15</b>
<b>3.2.8</b>	<b><i>Tindif u Manutenzjoni ta' Areas mhux Urbani u Open Areas</i></b> .....	<b>15</b>
<b>3.2.9</b>	<b><i>Tindif u Manutenzjoni ta' Soft Areas</i></b> .....	<b>16</b>
<b>3.3</b>	<b><i>L-Amministrazzjoni</i></b> .....	<b>16</b>
<b>3.4</b>	<b><i>Konklużjoni</i></b> .....	<b>16</b>
<b>4.1</b>	<b><i>L-Iskeda tal-Varjazzjonijiet konsolidati fid-Dħul u fl-Infiq</i></b> .....	<b>18</b>
<b>4.2</b>	<b><i>L-Iskeda tal-Varjazzjonijiet fid-Dħul fid-Dettall</i></b> .....	<b>19</b>
<b>4.3</b>	<b><i>L-Iskeda tal-Varjazzjonijiet fl-Infiq fid-dettall</i></b> .....	<b>20</b>
<b>6.1</b>	<b><i>Rapport tal-membri tal-Kunsill</i></b> .....	<b>22</b>
<b>7.1</b>	<b><i>Rapport ta' l-Udituri</i></b> .....	<b>26</b>

## 1.0 Introduzzjoni mis-Sindku

Ninsabu kwazi f'nofs il-leġislatura ta' dan il-Kunsill Lokali, fejn sa mill-bidu nett tat-terminu, rajna li nkabbru b'mod sostanzjali l-investment fil-lokalità, u dan għaliex nemmnu bis-sħiħ li huwa l-rwol tal-Kunsill Lokali li jkompli jinvesti b'mod qawwi fir-residenti tiegħu. Dan dejjem għamilnih u ser nibqgħu nagħmluh b'integrità u dedikazzjoni lejn ir-residenti li eleggrew u taw fiducja lil dan il-Kunsill.

Dan ir-rapport huwa waħda mill-għodod li bihom il-Kunsill iżomm rendikont tax-xogħol li qed iwettaq. Huwa ta' sodisfazzjon għalija li, bħala Sindku ta' din il-lokalità, għandi l-opportunità naħdem u nwassal proġetti ta' investment li bihom ir-residenti se jkun qad igawdu fis-snin li għejjen.

Ma nistax ma nsemmix il-fatt li dan il-Kunsill, sena wara sena, qed iwettaq investment bla precedent, u dan qed isir għaliex iffukati u ddedikati fuq punt wieħed - li r-residenti jixirqilhom Pembroke aħjar minn tal-bieraħ, lokalità li tista' tkun mudell għal oħrajn.

Nibda billi nsemmi li, fl-ewwel sena ta' din il-leġislatura, il-Kunsill daħal f'kollaborazzjoni b'saħħitha sabiex iwettaq il-proġett ta' Ġnien San David – proġett li għal haddiehor kien biss xewqa, iżda dan il-Kunsill għamlu realtà. B'investment ta' aktar minn €700,000, illum għandna spazju miftuħ gdid mifruq fuq 9,000 metru kwadru li qabel kien miksi bil-konkos, żdingat, u bir-riskju li din l-art setgħet tiġi żviluppata.

Fil-fatt, dan il-post gie trasformat f'ambjent naturali u sigur, aċċessibbli għall-persuni ta' kull età. Tneħħa l-konkos kollu, inħoloq passaġġ naturali, u qed nagħmlu użu mill-ġibjuni li kienu diġà jeżistu sabiex il-ġnien ikun jista' jissaqqa, filwaqt li tħawwlu aktar minn 113-il siġra u aktar minn 1000 arbuxella. Ġnien li jinsab fiċ-ċentru tal-komunità tagħna u li jservi madwar 3,600 familja.

Proġett bħal dan, għal hafna lokalitajiet, jekk tkun xortik tajba, tara wieħed minnu f'leġislatura sħiħa. Iżda mhux fil-każ tal-lokalità tagħna. Bil-politika tal-Gvern ċentrali, b'allokazzjoni nazzjonali ta' €700 miljun għal proġetti bħal dawn, u bir-rieda u d-dedikazzjoni tal-Kunsill Lokali, illum diġà qed naħdmu fuq ġnien ieħor li fil-ġimgħat li għejjen se jkun qed jinfetaħ b'mod ufficjali sabiex dan ukoll ikun jista' jitgawda mill-familji tagħna.

Qed nirreferi għall-Ġnien Madonna tal-Vitorja, spazju li l-Kunsill hadem sabiex din l-art tinbidel f'waħda rikreattiva, b'għamara adegwata sabiex persuni ta' kull età jkun jistgħu jgawdu u jagħmlu użu minn dan l-ispazju miftuħ.

Fil-fatt, f'dan il-ġnien, anke bl-għajnuna ta' Project Green, qed naraw li jitħawwlu aktar minn 100 siġra għdida, flimkien mat-tneħħija tal-konkos u t-tarmak, sabiex jinħoloq ambjent aktar adegwat fejn wieħed jista' jaqta' mill-ħajja mgħaġġla tal-lum. Barra minn hekk, bħala Kunsill nifhemu l-importanza li għandna nissalvagwardjaw l-ambjent eżistenti f'kull sit li fih inkunu qed inwettqu xi proġett, u f'dan il-każ mhux inqas. Fil-fatt, minħabba li dan is-sit huwa magħruf li jgħixu fih hafna qtates, kien pass naturali li l-Kunsill jintegra f'dan il-proġett post iddedikat sabiex dawn il-qtates ukoll ikunu jistgħu jgawdu minn dan il-proġett.

Ma waqafniex hemm. Il-Kunsill Lokali għadu kif ikkonferma żewġ proġetti oħra ma' Project Green: l-iżvilupp ta' Dog Park, biswit il-Pembroke Park and Ride, u t-tranġar tal-Picnic

1.0 L-Introduzzjoni tas-Sindku

Area, sit popolari li jixraqilha investment b'saħħtu. Żewġ proġetti oħra li żgur se jkunu qed itejbu l-kwalità tal-għajxien tar-residenti tagħna.

Apparti mill-investment li qed isir b'kollaborazzjoni ma' Project Green, il-Kunsill qed iwettaq diversi proġetti oħra sabiex isaħħaħ is-servizzi eżistenti fil-lokalità. Fil-fatt, b'halissa għaddejjin b'xogħlijiet ta' manutenzjoni u tibdil taż-żewġ latrini pubbliċi li għandna fil-lokalità, dik li tinsab fil-Gnien 4 ta' Lulju u l-oħra li tinsab fil-Gnien Madre Tereza ta' Kalkutta, liema investment se jilħaq €100,000.

Intant, f'dak li għandu x'jaqsam mat-tranġar infrastrutturali, il-Kunsill Lokali ta' Pembroke għaddej b'ħidma estensiva li qed twassal sabiex dan il-Kunsill jirranġa diversi toroq li jkunu waslu għal tibdil tat-tarmak, u/jew it-tranġar ta' bankini biex ikunu aktar siguri u aċċessibbli. Fil-fatt, fl-aħħar f'it xhur il-Kunsill, bl-appoġġ ta' diversi entitajiet, wettaq xogħlijiet fi Triq William Harding, Triq il-Kurunell Cocks, Triq Manuel Buhagiar, Triq il-Professor Walter Ganado, Triq Pietru D'Armenia u Triq Emanuel Decelis. Dan kollu huwa investment li żgur se jwassal sabiex titjeb il-kwalità u l-għajxien tar-residenti fil-lokalità.

Barra minn hekk, il-Kunsill wettaqna proġett ieħor fi Triq il-Mediterran - investment b'saħħtu sabiex din it-triq ukoll giet attrezzata b'aktar minn 25 arblu tad-dawl ġdid li jaħdmu b'teknoloġija aktar sostenibbli, kif ukoll it-tibdil tal-bankina. Dan il-proġett tal-aħħar qed jiġi nvestit fih aktar minn €250,000.

Fil-ġimgħat li għaddew, il-Kunsill beda l-proċess sabiex iwettaq investment ieħor li huwa ta' bżonn għar-residenti tagħna. Triq ANZAC, Triq Madre Margherita De Brincat, Triq il-Kurunell Lorenzo Manche, Triq il-Fortizza, Triq Rużar Briffa, Triq Mikiel Ang Grima, u l-parti tal-parking area li tinsab wara Pembroke Athleta se jaraw investment b'saħħtu ta' kwazi €250,000 oħra sabiex jinbidlu l-bankini u l-arbli tad-dawl.

Is-sigurtà u l-kwalità tal-infrastruttura tal-lokalità huma prijorità għal dan il-Kunsill.

Intant, il-Kunsill jirrikonoxxi l-fatt li, filwaqt li hemm diversi regolamenti li jirrikjedu l-obbedjenza u li jwasslu sabiex ikollna komunità rispettiva, dan ma jfissirx li kulhadd jaderixxi magħhom. Fuq dan il-fatt, il-Kunsill ra li jieħu passi ulterjuri sabiex jindirizza dawn l-istanzi. B'halo Kunsill, wettaqna investment f'dak li għandu x'jaqsam mas-CCTVs fil-lokalità. Filwaqt li zidna CCTVs ġodda f'siti li ġew identifikati anke bl-għajjnuna tal-Pulizija tal-Komunità, kien hemm uħud mis-CCTVs li ma kienux qed jiffunzjonaw kif suppost u għalhekk kellu jsir investment ieħor sabiex dawn jinbidlu u b'hekk jaqdu l-funzjoni tagħhom. Intant, b'mod konsistenti, il-Kunsill zamm diskussjoni u kooperazzjoni mal-Pulizija tal-Komunità u l-LESA sabiex diversi sitwazzjonijiet jiġu ndirizzati b'mod aktar effettiv.

Il-Kunsill Lokali jemmen li għandu jibqa' jservi ta' pont bejn iċ-ċittadini u l-entitajiet pubbliċi. B'din il-politika, il-Kunsill qed jinvesti diversi riżorsi sabiex sitwazzjonijiet li strettament ma jaqgħux fil-parametri tiegħu, xorta waħda naghmlu minn kollox biex dawn jiġu ndirizzati. Sa mill-bidu ta' din il-leġislatura, il-Kunsill kellu quddiemu sitwazzjoni ta' ħsarat li ġew ikkawżati tul diversi snin fis-sit tal-housing estates fi Triq Pietro Rossel. Filwaqt li dan is-sit huwa meqjus proprjetà tal-Awtorità tad-Djar, dan xorta ma waqqafx lill-Kunsill milli jaħdem sabiex din is-sitwazzjoni tiġi ndirizzata. Ma kienitx faċli, imma fejn ikun hemm irrieda, tasal, u fil-fatt wasalna biex il-Kunsill daħal fi ftehim li ser jara li l-ħsarat li hemm fil-komun li jiffred minn blokka tal-appartamenti għall-oħra issir il-manutenzjoni meħtieġa.

1.0 L-Introduzzjoni tas-Sindku

Fejn irridu naslu? Filwaqt li elenkajt diversi proġetti li flimkien irnexxielna nattivaw għall-benefiċċju tar-residenti tagħna, dan ma jfissirx li lesti. Il-pjan tal-Kunsill huwa li sal-aħħar ta' din il-legislatura nkomplu ninvestu, investiment b'saħħtu, għax iva, hekk jixraqqu r-resident.

Fil-kalendarju ta' proġetti li għandna ġejjen hemm diversi, imma jekk wieħed għandu jsemmi ftit minn dawn il-proġetti, żgur hemm il-fatt li bħala Kunsill se nkunu qed ninvestu f'binja ċivika li taqdi lill-komunità tagħna, binja li toffri spazju lill-anzjani tagħna, toffri spazju adegwat u akbar biex ninvestu f'dawk li jagħmlu użu mill-librerija tagħna. Kommessi li naslu biex dan il-proġett isir realtà, u fil-fatt kien għalhekk li l-Kunsill Lokali talab lill-Awtorità tal-Artijiet sabiex is-sit li jinsab fi Triq Camillo Sceberras jgħaddi għand il-Kunsill b'devoluzzjoni, u b'hekk inkunu nistgħu nwettqu dan il-proġett. Nista' ngħid li l-ewwel pass huwa lest: l-art għaddiet għand il-Kunsill, u dan iwassalna sabiex inkunu nistgħu nwettqu l-pass li jmiss, dak li nibdew infasslu l-pjanti ta' din l-istess binja.

Bla dubju, l-aħbar tal-White Rocks kienet aħbar sabiha għar-residenti kollha tal-lokalità. Post li kien ilu abbandunat sa mill-1995, u anke wara diversi konsultazzjonijiet u sforzi li saru minnaħna tal-Kunsill, issa ġie ddikjarat bħala park nazzjonali. Pass li jkompli jikkonferma d-direzzjoni u t-triq li l-Kunsill qed jieħu f'dak li għandu x'jaqsam mal-ambjent.

Bħala politiku, huwa parti minn l-irwol tiegħi li nżur in-nies fi djarhom u nisma' dak li għandhom xi jgħidu r-residenti. Aħna l-Maltin inħobbuh wisq is-Sajf, u ma nkunux aħna jekk tul il-vaganzi tas-Sajf ma nagħmlux xi BBQ 'l hawn u 'l hinn. Sa illum, il-lokalità tagħna għad m'għandhiex post uffiċjali fejn din l-attività, tant għall-qalb il-Maltin, issir. Sa mill-ewwel jum, ħdimt biex din tkun indirizzata u fil-fatt il-Kunsill beda l-pjanijiet neċessarji, nkluż it-tfassil ta' pjanti biex sit fl-inħawi ta' Martin Luther King jinbidel f'wieħed adegwat li jippermetti li jsiru l-BBQs. Holma għal ħafna residenti li wkoll ser issir realtà.

Il-partecipazzjoni u l-involviment ta' diversi entitajiet li joperaw mill-lokalità tagħna nikkunsidrahom bħala element integrali għall-funzjoni u t-tkabbir sostenibbli tal-lokalità. Nemmen bis-sħiħ li bħala Kunsill irridu nkomplu naħdmu sabiex ir-relazzjonijiet ma' kull entità li għandna fil-lokalità jissaħħu, u dan għaliex il-persuni li jistgħu jgawdu minn dan kollu huma r-residenti stess. Tul din is-sena kellna diversi attivitajiet organizzati minn skejjel fejn involvew tfal u ż-żgħażaġħ sabiex jintegraw aktar u jsiru jafu aktar il-lokalità tagħna, il-post li attwalment qed jospitahom għal siegħat twal kuljum.

Proġetti ta' investiment mhux biżżejjed biex jagħmlu komunità b'saħħitha. L-attivitajiet li jiġu organizzati matul is-sena huma għodda ntegrali li jkomplu jsaħħu r-relazzjoni bejn ir-residenti, relazzjoni li tagħmilna komunità magħquda. L-attivitajiet tal-Halloween u dawk tal-Milied nista' ngħid li kienu suċċess, li bihom rajna diversi familji jieħdu gost u jgattgħu ħin flimkien fi spirtu ta' komunità waħda. Ovvjament, f'dak li għandu x'jaqsam mal-ispirtu tal-Milied, ilkoll nafu kemm il-Maltin inħobbu t-tiżjin tal-Milied u dan l-element ridna li jinħass mal-lokalità kollha. Ma nistax ma nsemmix l-importanza tal-għajnuna li f'dawn l-attivitajiet insibu minn entitajiet kummerċjali, imma aktar minn hekk li jifhmu li, filwaqt li l-operazzjoni tagħhom qed tiġġenera dħul, huwa ferm importanti li jerggħu jinvestu lura fl-istess komunità li qed tippermettilhom joperaw.

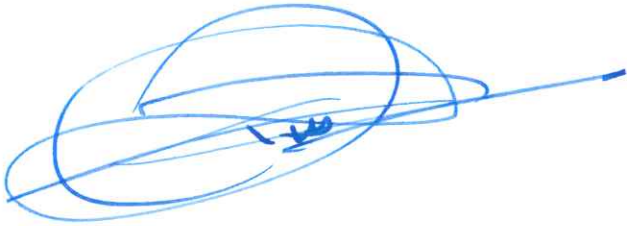
Fl-aħħar nett, niringrazzja lill-Kunsilliera kollha tad-dedikazzjoni tagħhom fi ħdan dan il-Kunsill, ħidmithom, anke jekk issir mingħajr daqq ta' trombi, qed tissarraf f'diversi suċċessi favur il-lokalità tagħna.

1.0 L-Introduzzjoni tas-Sindku

---

Bla dubju, dan ix-xogħol kollu ma jistax ikun ta' suċċess jekk ma jkunx hemm tim amministrattiv li jaderixxi u jaħdem sabiex iwettaq il-viżjoni ta' dan il-Kunsill, u għal dan niringrazzja lit-tim kollu tal-ħidma mwettqa b'dedikazzjoni u passjoni.

Inħares 'il quddiem biex fiż-żmien li ġej il-Kunsill jibqa' jipproponi u jinvesti fin-nies u fil-lokalità, għax hekk biss jixraqilhom ir-residenti Pembrokjani.

A handwritten signature in blue ink, consisting of several overlapping loops and a long horizontal stroke extending to the right.

**Av. Kaylon Zammit**  
Sindku

## 2.1 Il-Kunsill

L-Elezzjoni tad-Disa' Legislatura tal-Kunsill saret fit-8 ta' Ġunju 2024 u l-Flatra tal-Ġurament saret fil-25 ta' Ġunju 2024.

Iż-żmien tat-tmexxija tad-Disa' Legislatura tal-Kunsill huwa mill-1 ta' Lulju 2024 sat-30 ta' Ġunju 2029. Il-Kunsill huwa kostitwit minn :-

Kariga	Isem u Kunjom	Rappreżentant
Sindku	L-Avv. Kaylon Zammit	Partit Laburista
Viċi Sindku	Is-Sur Adrian Domnic Ellul	Partit Laburista
Kunsillier	Is-Sja. Therise Abela	Partit Nazzjonalista
Kunsillier	Is-Sur Charles Cesare	Partit Nazzjonalista
Kunsillier	Is-Sur Raymond Lanzon	Partit Laburista

### Sotto Kumitati

Chairman	Sotto Kumitat
Sindku L-Avv. Kaylon Zammit	<p><b>Kumitat Infrastruttura, Proġetti Kapitali, Innovazzjoni, Indafa u Attivitajiet</b></p> <p><b>1. L-Infrastruttura</b></p> <ul style="list-style-type: none"> <li>Koordinament mal-kuntratturi u professjonisti tal-Kunsill fit-tfassil u l-implimentazzjoni ta' proġetti fil-lokalita', u mal-entitajiet governattivi fit-tfassil u l-implimentazzjoni ta' proġetti tal-Gvern fil-lokalita'.</li> <li>Flarsien ta' ġonna, playingfields, play equipment, outdoor gyms u outdoor furniture.</li> <li>Manutenzjoni ta' sinjali tat-traffiku.</li> </ul> <p><b>2. Proġetti Kapitali</b></p> <ul style="list-style-type: none"> <li>Żamma fid-deadlines ta' proġetti tal-Kunsill</li> <li>Punt ta' referenza bejn il-Kunsill u proġetti proposti għall-lokalita' minn entitajiet/żviluppaturi.</li> </ul> <p><b>3. L-Innovazzjoni</b></p> <ul style="list-style-type: none"> <li>Il-promozzjoni u l-implimentazzjoni ta' Prattiki innovattivi fuq livell lokali sabiex jitjiebu s-servizzi pubbliċi, titjeb l-kwalità tal-ħajja għar-residenti, u jisaħħaħ l-iżvilupp ekonomiku lokali.</li> </ul>

Il-Finanzi u l-Hidma tal-Kunsill (ikompli)

- Sabiex naddottaw teknoloġiji godda, jitravwem l-involviment olistiku tal-komunità, u jinholoq ambjent li jappoġġja l-innovazzjoni lokali.

**4. L-Indafa**

- Koordinament mad-direttorat tat-tindif u programmi edukattivi fil-lokalità favur l-indafa.
- Infurzar ta' liġijiet inkonnessjoni ma' infrazzjonijiet ambjentali u koordinament mal-entitajiet inkluż il-Pulizija u LESA dwar temi ambjentali.
- Koordinament mas-settur kummerċjali fir-rigward tal-ġbir tal-iskart.
- Rappurtar lil Kunsill dwar il-kuntratti u l-kuntratturi tal-Kunsill fl-operat tagħhom f'dak li għandu x'jaqsam mat-tindif fil-lokalità'.
- Hidma mal-contracts manager sabiex jiġu didentifikati nuqqasijiet fis-servizzi provduti lill-Kunsill.

**5. Attivitajiet**

- Organizzazzjoni t'Attivitajiet fil-Lokalità', inkluż dawk li qed jhallu marka, bħal Halloween u Jum Pembroke.

**Viċi Sindku Adrian Dominic Ellul Grech**

**Kumitat Ambjent, Immaniġjar tat-Traffiku, Sigurta' Lokali u Koordinament tas-siti ta' Kostruzzjoni fil-Lokalità', EU Funding, Trasport Pubbliku, Media Soċjali u Marketing**

**1. L-Ambjent**

- Sabiex jifasslu programmi u nizjattivi favur l-ambjent u sabiex f'kull inizjattiva tal-Kunsill u oħrajn minn entitajiet oħra, jiġi mitqies l-impatt ambjentali.
- Sorveljanza fuq tfassil tal-kuntratti u l-operat tal-kuntratturi magħżula mill-aspett ambjentali.

**2. L-immaniġjar tat-Traffiku, Sigurta' Lokali u Koordinament tas-siti ta' Kostruzzjoni fil-Lokalità'.**

- Koordinament mal-Awtoritajiet u l-entitajiet, inkluż Kunsilli Lokali oħra sabiex ikun immaniġjat it-traffiku aħjar fil-lokalità'.
- Komunikazzjoni Pubblika: Tiġi provduta nformazzjoni lill-pubbliku dwar l-għeluq tat-toroq, toroq alternativi u l-kundizzjonijiet tat-traffiku fil-lokalità'.
- Sigurtà Lokali : Tisaħħaħ is-sigurtà tal-lokalità, inkluż tishiħ fis-servizz tal-'Community Policing'.
- Koordinazzjoni ta' Siti ta' Kostruzzjoni - Permessi u Konformità – Sabiex, l-attivitajiet ta' kostruzzjoni jkunu konformi mar-regolamenti lokali u jiksbu l-permessi meħtieġa.

**3. EU Funding**

- Pjanar u koordinament sabiex il-Lokalità' tibbenefika minn finanzjarjament Ewropew favur proġetti fil-Lokalità'.

**4. Trasport Pubbliku**

- Koordinament mal-Awtoritajiet rispettivi sabiex jisaħħaħ is-servizz offrut fil-Lokalita' ma' dak li għandu x'jaqsam it-Trasport Pubbliku.

**5. Media Soċjali u Marketing**

- Responsabilita' fuq l-produzzjoni ta' materjal li jagħmel użu minnu l-Kunsill Lokali, inkluż materjal li jintuza għall-events u l-profil ufficjali tal-media soċjali tal-Kunsill Lokali.

**Kunsillier Therise Abela****Kumitat Ħarsien tal-Annimali, Kommunita' Inklussiva, ż-Żgħażaġh u Tfal****1. Il-Ħarsien tal-Annimali**

- Attivitajiet u nizzjattivi favur il-ħarsien, il-kura, id-drittijiet u ż-zamma tajjeb tal-annimali.
- Skemi mħabbra mill-gvern f'dan il-qasam, u iffaċilitar fl-aċċess għalihom.
- Programmi edukattivi dwar il-ħarsien tal-annimali u laqgħat pubbliċi dwar is-sugġett.

**2. Kommunita' Inklussiva**

- Ħarsien tad-drittijiet ta' persuni bi bżonnijiet speċjali, single parents, persuni LGBTIQ+ u dawk meqjusa vulnerabbli f'kull sens.
- Il-Housing soċjali u l-ħtiġijiet taż-żoni msemmija, inkluż sorveljar ta' xogħlijiet fl-akwati.
- Tfassil ta' programm li permezz tiegħu l-Kunsill iqarreb lejha ċittadini tiegħu minn sfond soċjali, etnicita' jew religjon.
- Jiġu esplorati programmi fuq livell nazzjonali mal-aġenziji governattivi li jaħdmu fil-qasam.

**3. Iż-Żgħażaġh u Tfal**

- Relazzjoni mal-entitajiet tal-lokalita', inkluż klabbs sportivi, scouts, u NGOs li jaħdmu fil-qasam.
- Kontribut fl-attivitajiet li jolqtu ż-żgħażaġh u t-tfal fil-lokalita'.

**Kunsillier Charles Cesare****Kumitat Edukazzjoni, Sports u l-Attivitajiet Fiżiċi****1. L-Edukazzjoni**

- Promozzjoni tal-edukazzjoni, il-qari u l-librerija tal-Kunsill u kif din tista' tkompli tikber.
- Ħarsien ta' bini storiku.
- Koordinament ta' programmi ta' Life Long Learning u skemi oħrajn imħabbra minn żmien għal żmien.

**2. Sports u Attivitajiet Fiziċi**

- Tfassil u tfejjija għall-attivitajiet sportivi fil-lokalita', inkluż suggerimenti dwar arrangamenti tat-traffiku matul attivitajiet simili.
- Tfassil ta' programmi li jippromwovu l-isport fil-lokalita'.

**Kunsillier Raymond Lanzon****Kumitat Anzjani u Kultura****1. L-Anzjani**

- L-anzjani, il-ħtiġijiet tagħhom u attivitajiet immirati għalihom.
- Għarfien dwar programmi, seminars u fondi li jistgħu jibbenefikaw minnhom l-anzjani fil-lokalita', programmi nazzjonali li jiffaċilitaw il-ħajja tal-anzjani.

**2. Il-Kultura**

- Tfassil tal-programmi relatati mal-attivitajiet kulturali fil-lokalita' sabiex nesponu aktar l-identita' tal-Lokalita'.

**Staff**

<b>Impjegat</b>	<b>Grad</b>	<b>Bidut'impjieg</b>	<b>Tmiem t'impjieg</b>
K. Borg	Segretarju Eżekuttiv	01/09/1997	
A. Grixti	Administration Officer II	15/10/2000	
T. Salerno Sammut	Assistant Clerk	30/10/2024	

Il-Kunsill jagħmel użu wkoll mis-servizzi ta' :-

<b>Servizz</b>	<b>Isem / Kumpanija</b>	<b>Rimarki</b>
<b>Project Manager u Perit</b>	Perit Dieter Falzon	Sorveljanza fuq kuntratti ta' xogħlijiet infrastrutturali
<b>Avukat</b>	ABB Legal	Konsulenza Legali
<b>Accountant</b>	GCS Accounting Malta Ltd.	Konsulenza Finanzjarja
<b>Contracts Manager</b>		Servizz vakant. L-approvazzjoni tal-kontijiet relatata mal-kuntratturi konċernata qed isir mis-Sindku l-Av. Kaylon Zammit .

**2.2 Attendenza għall-laqgħat tal-Kunsill 2025.**

<b>Kariga</b>	<b>Isem u Kunjom</b>	<b>Rappreżentant</b>
<b>Sindku</b>	<b>L-Avv. Kaylon Zammit</b>	<b>Partit Laburista</b>
<b>Viċi Sindku</b>	<b>Is-Sur Adrian Domnic Ellul</b>	<b>Partit Laburista</b>
<b>Kunsillier</b>	<b>Is-Sja. Therise Abela</b>	<b>Partit Nazzjonalista</b>
<b>Kunsillier</b>	<b>Is-Sur Charles Cesare</b>	<b>Partit Nazzjonalista</b>
<b>Kunsillier</b>	<b>Is-Sur Raymond Lanzon</b>	<b>Partit Laburista</b>

**Attendenza tal-Membri tal-Kunsill Lokali - 2025 (Jannar sa Diċembru)**Kunsill Lokali: 

Isem il-Kunsillier:

Sindku	Viċi Sindku	Kunsillier	Kunsillier	Kunsillier
K. Zammit	A. D. Ellul Grech	T. Abela	C. Cesare	R. Lanzon

Numru tal-Laqgħa	Data tal-Laqgħa	K. Zammit		A. D. Ellul Grech		T. Abela		C. Cesare		R. Lanzon	
		Preżenti	Assenti	Preżenti	Assenti	Preżenti	Assenti	Preżenti	Assenti	Preżenti	Assenti
01/K9/2025	29/01/2025	X		X		X		X		X	
02/K9/2025	29/01/2025	X		X		X		X		X	
03/K9/2025	26/02/2025	X		X		X		X		X	
04/K9/2025	26/03/2025	X		X			X	X			X
05/K9/2025	30/04/2025	X		X		X		X		X	
06/K9/2025	28/05/2025	X		X			X	X		X	
07/K9/2025	25/06/2025	X		X		X		X		X	
08/K9/2025	25/06/2025	X		X		X		X		X	
09/K9/2025	30/07/2025	X		X		X		X		X	
10/K9/2025	27/08/2025	X		X		X		X		X	
11/K9/2025	23/09/2025	X		X		X		X		X	
12/K9/2025	15/10/2025	X		X		X		X		X	
13/K9/2025	29/10/2025	X		X		X		X		X	
14/K9/2025	26/11/2025	X		X			X	X		X	
15/K9/2025	11/12/2025	X		X			X	X		X	
16/K9/2025	11/12/2025	X		X			X	X		X	
<b>Total</b>		<b>16</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>11</b>	<b>5</b>	<b>16</b>	<b>0</b>	<b>15</b>	<b>1</b>

Il-Finanzi u l-Hidma tal-Kunsill (ikompli)**3.1 Il-Finanzi tal-Kunsill**

Matul is-sena finanzjarja li għaddiet, il-Kunsill Lokali Pembroke għamel l-almu tiegħu biex jaqdi l-funzjonijiet li hemm indikati fl-Att XV ta' l-1993 u dan sar bi sforz kbir biex ma jispicċax b'xi bilanċ negattiv fil-kotba finanzjarji tiegħu. Fl-aħħar ta' Diċembru 2025 il-Bilanċ kien ta' **€1,234,818.59**. Dan l-ammont kien maqsum hekk :-

<b>40021345911</b>	<b>BOV - Kont Kurrenti (kont prinċipali)</b>	<b>€1,233,889.23</b>
<b>50007885058</b>	<b>BOV - Kont Kurrenti (kont tal-ħlasijiet lil terzi)</b>	<b>€253.87</b>
	<b>Uncashed Chqs BOV</b>	<b>-€56.58</b>
	<b>Cash in hand</b>	<b>€0.00</b>
	<b>Petty Cash</b>	<b>€232.94</b>
	<b>Petty Cash 2 (permessi, liċenzji, kirjiet, eċċ)</b>	<b>€499.13</b>
<b>Total</b>		<b>€1,234,818.59</b>

Minn dan il-bilanċ ta' **€1,234,818.59** il-Kunsill għandu jagħmel dan l-aġġustament :

<b>Naqqas Accruals (Xogħol lest li għadu ma tħallasx)</b>	<b>(€65,557.07)</b>
<b>Naqqas Current Deferred Income (Government Grants)</b>	<b>-</b>
<b>Naqqas Deferred Income (Fattura tas-sena 2025)</b>	<b>(€537,654.01)</b>
<b>Żied Pre Payments</b>	<b>€2,572.37</b>
<b>Żied Inventarju</b>	<b>€1,349.02</b>
<b>Żied Debituri</b>	<b>€73,702.64</b>
<b>Żied Accrued Income (DLG Supplementary Income)</b>	<b>€9,235.03</b>
<b>Naqqas Kredituri</b>	<b>(€63,203.07)</b>
<b>Naqqas Future Commitments</b>	<b>-</b>
<b>Naqqas Accruals (Xogħol lest li għadu ma tħallasx)</b>	<b>(€65,557.07)</b>
<b>Total</b>	<b>(€579,555.09)</b>
<b>Bilanċ finali</b>	<b>€655,263.50</b>

## 3.2 Il-Hidma tal-Kunsill

Ir-responsabilitajiet li kellu l-Kunsill għas-sena finanzjarja 2025 kienu:

1. It-Tindif tat-Toroq Urbani
2. It-Tindif u Manutenzjoni ta' Toroq u partijiet mhux Urbani
3. It-Tiswija u Manutenzjoni tat-Toroq
4. Iż-Żamma u l-Manutenzjoni ta' Sinjali u Marki tat-Toroq
5. It-Tindif u Manutenzjoni ta' Ġonna Pubbliċi
6. It-Tindif u Manutenzjoni ta' Latrini Pubbliċi
7. Iż-Żamma, manutenzjoni u nstallazzjoni ta' dwal tat-toroq.
8. It-Tindif u Manutenzjoni tax-Xtut u Bajja

### 3.2.1 Ġbir u garr ta' skart domestiku

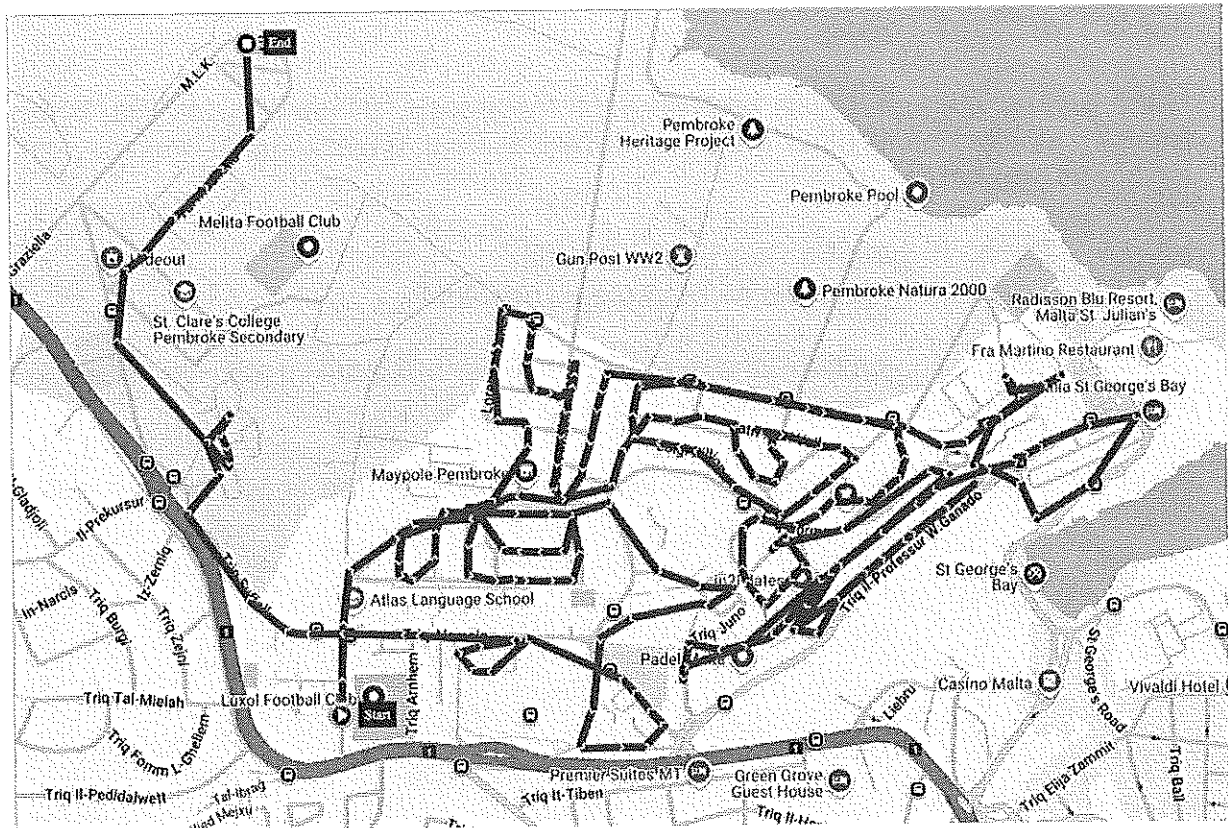
Illum il-ġurnata, is-servizz tal-ġbir ta' skart domestiku qed isir fuq livell reġjonali, u għalhekk ir-responsabbiltà diretta tal-operat m'għadhiex f'idejn il-Kunsill Lokali. Kien u għad hemm diversi problemi, li sfortunatament mhux qed ikun faċli li jiġu ndirizzata. Dan ma jfissirx li l-Kunsill mhux qed jagħmel l-almu tiegħu biex jindirizza l-ilmenti tar-residenti, kif ukoll jikkollabora mar-Regjun biex jiġi żgurat li s-servizz jingħata bl-aħjar mod possibbli, imma l-aħjar kelma m'hijjex tal-Kunsill.

Waħda mill-problemi prinċipali hija li jidgeddes l-iskart minn hien qabel, proċess, li meta t-tender kien jinħareġ mill-Kunsill, dan ma kienx possibbli, għalkemm kien ikun hemm xi abbużi sporadiċi. L-għar meta jinzorta li jingabar il-ħgieg ukoll, peress li qed jikkawża ħafna nkonvenjent li faċilment jista' jiġi evitat.

Il-ġbir ta' skart baqa' jsir b'mod regolari mit-Tnejn sas-Sibt, skont l-iskeda li ġejja:

- Skart organiku: Tnejn, Erbgħa u Ġimgħa
- Skart imħallat: Tlieta u Sibt
- Skart għar-riċiklaġġ: Ħamis

Għalkemm il-kuntratt tar-Regjun jinkludi sistema ta' **tracking elettroniku** u l-obbligu li kull trakk ikun mgħammar **b'kamaras CCTV live** fuq quddiem u wara, sfortunatament, din is-sistema baqgħet ma tiffunzjonax kif mixtieq. L-attivazzjoni tagħha hija kruċjali biex jiġu identifikati każijiet ta' skart mhux miġbur, abbużi relatati ma' ħruġ tard ta' boroż, jew saħansitra li jingabar skart fl-istess trakk, qabel jew wara l-ġabra tal-lokal.

**Il-Finanzi u l-Hidma tal-Kunsill (ikompli)**

Il-ġbir ta' skart domestiku huwa kkumplimentat b'servizz ta' **ġbir ta' skart goff** darba fil-ġimgħa, direttament minn wara l-bieb tar-residenti. Dan is-servizz huwa ffinanzjat b'mod kongunt mill-Kunsill u GreenPak. Għall-iskart elettroniku, GreenPak qed jassumi l-ispejjeż kollha direttament mal-kuntrattur.

Matul l-2025:

- **2,115** talba ġew irregistrati għall-ġbir ta' skart goff
- **1,023** talba għall-ġbir ta' skart elettroniku
- B'kollox, saru **3,138** żjara, li jfissru zieda ta' **740** żjara, jew ta' **30.85%** fuq is-sena ta' qabel

Il-Kunsill ħa azzjoni mmedjata f'każijiet fejn skart goff tħalla f'inħawi mhux awtorizzati, sabiex jitneħħa malajr kemm jista' jkun.

Il-lokalità għandha **7 siti ta' iBINS** għar-riċiklagġ, li jiġu miżmuma f'kundizzjoni tajba permezz ta' tindif regolari. Għalkemm l-abbuż naqas b'mod sinifikanti, għad hemm każijiet fejn skart jitħalla f'dejn dawn is-siti, minkejja t-tabelli li jipprojbixxu dan. LESEA ħarget diversi ċitazzjonijiet, b'multi li jvarjaw minn **€150** sa **€650**.

Fl-aħħar nett, il-Kunsill kompla jappoggja l-**ġbir ta' batteriji użati**, li jingabru għal skopijiet filantropiċi favur il-Moviment Hospice.

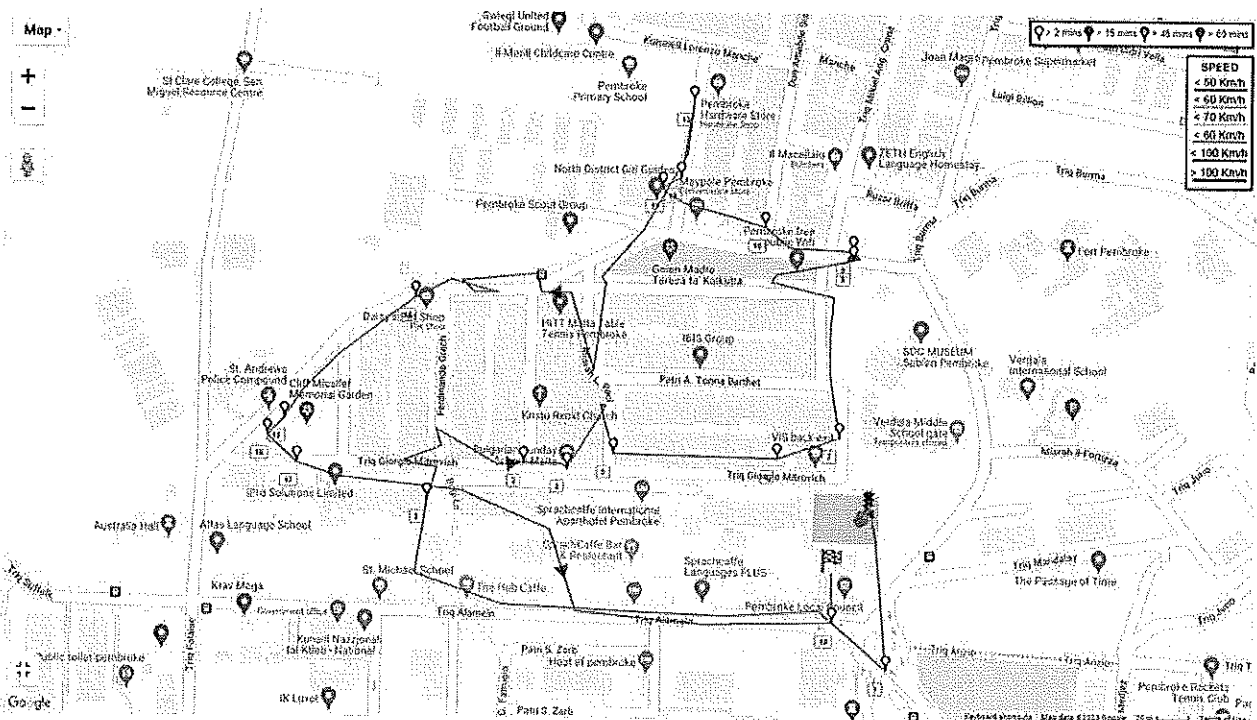
### 3.2.2 Tindif tat-Toroq

Matul is-sena 2025, il-Kunsill kompla jagħti mportanza lill-indafa tal-lokalità, bil-għan li jinżamm ambjent nadif, sigur u pjaċevoli għar-residenti u l-vizitaturi. Il-knis tat-toroq qed isir b'mod regolari:

- **Darba fil-gimgha** f'kull triq tal-lokalità
- **Darbtejn fil-gimgha** fit-toroq u żoni prinċipali

Sar ukoll xogħol regolari biex jitneħħa l-ħaxix li jikber mal-bankini, sabiex jinżamm dehra ordnata u titnaqqas ir-riskju ta' perikli għall-pubbliku.

Wara li fl-2024, gie ntrodott tibdil fl-iskeda tal-knis, fejn dan beda jsir wara nofsinhar,



b'żewġ kenniesa li jkopru ż-żoni skedati. Dan it-tibdil kien intiz biex iġtejjeb l-effiċjenza tas-servizz u jnaqqas l-inkonvenjenzi matul il-ħinijiet ta' attività għolja.

Il-Kunsill għandu wkoll **sistema ta' moniteraggj elettronika** li tippermetti li jiġi vverifikat jekk il-ħaddiema humiex qed ikopru t-toroq kollha kif elenkati fl-iskeda. Din is-sistema tgħin biex jiġi żgurat li s-servizz jitwettaq b'mod konsistenti u trasparenti.

Barra minn hekk, il-kuntrattur gie pprovdut **b'makkinarju tal-knis mekkanizzat**, li ngħata lill-Kunsill minn Clean Malta. Dan il-makkinarju jintuża mill-kuntrattur fuq bażi regolari, f'ċertu żoni tal-lokal. Il-benefiċċji ċari tiegħu: xogħol aktar effiċjenti, ta' kwalità ogħla, f'inqas ħin u b'inqas sforz.

### 3.2.3 Tindif u Manutenzjoni tal-Latrini Pubbliċi

Il-latrini pubbliċi li jinsabu fil-ġonna tal-lokalità kienu miftuħa kuljum, mit-Tnejn sal-Ħadd, u ngħata servizz ta' tindif regolari u xieraq, sabiex l-utenti setgħu jagħmlu użu minn dawn il-faċilitajiet f'ambjent nadif u sigur.

Tul is-sena 2025 beda x-xogħol t'**upgrading** tal-latrini li tinsab fil-**Ġnien Madre Teresa ta' Kalkutta**. Sfortunatament, xogħol li kellu jieħu biss 12-il ġimgħa, kaxkar aktar fit-tul, u sa tmiem is-sena kien għadu mhux lest. Dan minħabba li wara diversi tentattivi u testijiet, irriżulta li hemm perikulazzjoni ta' ilma kkontaminat li ġej mill-ħajt tal-istess latrini. Wara diversi testijiet, ġie konkluż li l-probabbilita' hija li dan l-ilma ġej minn ħsara li hemm fil-main tad-dranaġġ, liema xogħol fuqu huwa previst li jsir fil-bidu tas-sena 2025. Ladarba tissolva l-problema, ikun jista' jtkompla u jitlesta x-xogħol previst.

Barra minn hekk, il-Kunsill ikkonkluda l-proċess u l-aġġudikar tat-tender sabiex isir **upgrading** ukoll tal-latrini fil-**Ġnien 4 ta' Lulju**.

Ix-xogħol fuq iż-żewġ proġetti huwa ppjanat li jitlesta **sat-tieni kwart tas-sena 2026**, bil-għan li jiġu pprovduti faċilitajiet moderni u aċċessibbli li jissodisfaw l-istandards kontemporanji ta' igjene u kumdità.

### 3.2.4 Tiswija u Manutenzjoni tat-Toroq

Matul is-sena 2025, il-Kunsill kompla jagħmel sforzi biex iżomm u jtejjeb l-infrastruttura tat-toroq fil-lokalità. Minkejja dan, il-proċess kien wieħed ta' sfida, minħabba n-nuqqas ta' kuntratturi nteressati li jipparteċipaw f'tenders għal xogħlijiet żgħar. Dan huwa rifless tal-volum għoli ta' proġetti nfrastutturali li għaddejjin madwar il-pajjiż, li qed iwassal biex kuntratturi jagħzlu xogħlijiet akbar u aktar profittabbli.

Fost il-proġetti ewlenin li saru:

- **Infrastructure Malta (IM)** lestiet ix-xogħol ta' **upgrading ta' Triq l-Imħallef William Harding, Triq Salvatore Castaldi, Triq il-Kurunell Cocks u beda x-xogħol fi Triq Manuel Buhagiar.**
- Il-WSC u l-Enemalta għamlu x-xogħol t'**upgrading** fl-infrasfruttura tagħhom, u dan għen ukoll biex sar **upgrading** fi **Triq il-Professur Walter Ganado, Triq Pietru D'Armenia u Triq il-Mediterran.**

### 3.2.5 Tindif u Manutenzjoni tax-Xtut u Bajja

It-tindif u l-manutenzjoni tax-xtut u l-bajja saru fuq bażi regolari matul is-sena. Ta' min jinnota li dan is-servizz mhux qed jinvolvi spejjeż għall-Kunsill, peress li qed jiġi pprovdut mingħajr ħlas mill-Gvern Ċentrali.

### 3.2.6 Manutenzjoni ta' Sinjali u Marki tat-Toroq

Ix-xogħol relatat mas-sinjali u l-marki tat-traffiku qed jitwettaq minn **kuntrattur privat**, u l-kwalità tax-xogħol hija meqjusa bħala tajba ħafna. Madankollu, **il-vandalizmu frekwenti** fuq it-tabelli tat-traffiku qed joħloq piż finanzjarju mhux meħtieġ fuq il-Kunsill. Din hija spiża li tista' tiġi evitata b'aktar **koperazzjoni mill-pubbliku**.

### 3.2.7 Tindif u Manutenzjoni tal-Ġonna Pubbliċi, sigar u proġetti oħra

Il-Kunsill assigura li l-ġonna pubbliċi, fosthom:

- **Ġnien Madre Teresa ta' Kalkutta** (Triq Camillo Sceberras)
- **Ġnien 4 ta' Lulju** (Triq Jum Pembroke)

jitnaddfu b'mod regolari u jinżammu fi stat tajjeb. Kull darba li seħħ **vandalizmu**, ittiegħdu l-passi meħtieġa biex tiġi rranġata l-ħsara u jinżamm l-ambjent pubbliku f'kundizzjoni adegwata.

Matul is-sena 2025, il-lokalità rat it-twettieq ta' **proġett ambjentali mportanti**: iż-żona bejn **Triq William Harding u Triq Burma** inbidlet f'**masġar urban**, bħala parti minn inizjattiva li bdiet b'ħolma u laqgħa mal-**Project Green**. Illum, dan sar l-ewwel proġett li Project Green implimentat fil-lokal – **Ġnien San David** u miegħu **Ġnien Warda**.

Beda ukoll ix-xogħol fuq l-upgrading ta' sit ieħor fi Triq San Patrizju – **Ġnien il-Madonna tal-Vitorja**, liema xogħol huwa previst li jkun lest so nofs is-sena 2026.

Beda ukoll ix-xogħol fuq l-upgrading tal-passaġġ bejn **Triq Alamein u Triq Giorgio Mitrovich**, li huwa ppjanat li jitlesta sa qabel **is-Sajf tal-2026**.

Il-Kunsill issottometta wkoll proposti għal proġetti oħra, u bħalissa qed jistenna **rispons uffiċjali** dwarhom.

### 3.2.8 Tindif u Manutenzjoni ta' Areas mhux Urbani u Open Areas

Matul is-sena 2025, sar **xogħol ta' rutina** f'żoni mhux urbani u miftuħa. Għalkemm il-ħtiġijiet huma kontinwi u qatt mhumiex biżżejjed, sar **patching** fit-toroq kollha fejn kien hemm bżonn, u f'xi każijiet, dan sar aktar minn darba fl-istess toroq.

Matul is-sena saru ukoll numru ta' Clean ups fuq is-sit Natura2000, attivitajiet li saru minn kumpaniji privata, entitajiet kif ukoll oħrajn organizzata mill-Kunsill u r-Regjun Lvant.

### 3.2.9 Tindif u Manutenzjoni ta' Soft Areas

Ix-xogħol f'dawn iż-żoni sar ukoll fuq bażi ta' **rutina regolari**. Għalkemm il-ħtiġijiet huma dejjem preżenti, matul is-sena li għaddiet sar **ammont sostanzjali ta' xogħol**, li kkontribwixxa biex dawn l-ispazji jinżammu f'kundizzjoni tajba u sigura għall-użu pubbliku.

Din is-sena l-Kunsill Lokali Pembroke flimkien mar-Regjun Lvant, installa numru ta' tabelli li jqajmu għarfien dwar in-naħla Maltija. Sar ftehim ukoll biex f'ċerti żoni ma' jinqatax il-ħaxix u dan sabiex jagħti ċans lil dan l-insett nazzjonali biex idakkar.

## 3.3 L-Amministrazzjoni

L-Uffiċċju Amministrattiv tal-Kunsill Lokali baqa' jopera b'mod regolari matul is-sena 2025, miftuħ mit-Tnejn sal-Ġimgħa skont l-ħinijiet stabbiliti mill-Kunsill, kif ukoll nhar ta' Sibt, kif mitlub mid-Dipartiment għall-Gvern Lokali.

L-istaff amministrattiv kien jinkludi:

- **Kevin Borg**, Segretarju Eżekuttiv
- **Alison Gixti**, Administration Officer II
- **Tiziana Salerno Sammut**, Assistant Skrivana

L-amministrazzjoni kienet ukoll appoġġjata minn professjonisti esterni, fosthom:

- **Avukati:** Desiree Attard u Bryony Balzia Bartolo
- **Perit:** Dieter Falzon
- **Accountants:** GCS Accounting Malta Limited
- **Kumpanija ta' Contracts Management:** Dan is-serviz baqa' vakanti minħabba xetticiżmu minnaħa tal-politikant, tant l-illum il-ġurnata, kontijiet relatata mal-kuntrattur li normalment jiġu ssorveljata mill-Contracts manager, qed jiġu vverifikata u ċcertifikata mis-Sindku Kaylon Zammit, qabel jiġu rrakkomandata u eventwalment approvata għall-ħlas mill-Kunsill.

## 3.4 Konkluzjoni

Is-sena 2025 kienet sena ta' ħidma ntensiva għall-Kunsill Lokali, b'diversi inizjattivi u diskussjonijiet ma' entitajiet governattivi dwar proġetti li għandhom impatt dirett fuq il-lokalità. Il-Kunsill ħa ħsieb li jressaq il-pożizzjoni tiegħu dwar dawn l-iżviluppi sabiex jiġi żgurat li l-interessi tar-residenti jiġu protetti.

Kienet l-ewwel sena sħieħa ta' din il-legislatura. Kollox mexa ħarir, le, dejjem ikun hemm lok ta' titjib kemm mill-parti politika kif ukoll minn dik amministrattiva. Għalhekk, inħarsu 'il

Il-Finanzi u l-Fidma tal-Kunsill (ikompli)

---

quddiem lejn aktar xogħol fejjiedi u nizjattivi konkreti li jkomplu jtejbu l-kwalità tal-ħajja tal-lokal, dejjem b'risq il-ġid komuni tar-residenti kollha.



**Kevin Borg M.Sc. (Gov & Mngt)**  
*Segretarju Eżekuttiv*

## 4.0 Il-Varjazzjonijiet fid-Dhul u fl-Infiq

## 4.1 L-Iskeda tal-Varjazzjonijiet konsolidati fid-Dhul u fl-Infiq

Nru. tal-Kont	DESKRIZZJONI	c	b	a	a-b/b-a	a-c/c-a
		2025 ATTWALI €	2025 ESTMI €	2024 ATTWALI €	VARJANZA ATTWALI/ESTMI €	VARJANZA ATTWALI €
2	Id-Dhul					
0000	Mill-Gvern	502,470.00	491,003.00	764,533.00	11,467.00	-262,063.00
0020	Il-'Bye-laws'	428,558.00	64,088.00	636,398.00	364,470.00	-207,840.00
0090	L-Investiment					
0100	Generall	750.00	100.00		650.00	750.00
	<b>TOTAL</b>	<b>931,778.00</b>	<b>555,191.00</b>	<b>1,400,931.00</b>	<b>376,587.00</b>	<b>-469,153.00</b>
1	L-Infiq					
1000	Is-Salarji	129,890.00	125,823.00	119,545.00	-4,067.00	-10,345.00
2000	Manutenzjoni u Xoghlijiet ohra	600,308.00	426,488.00	1,314,611.00	-173,820.00	714,303.00
7000	L-Infiq Kapitali		7,871.00		7,871.00	
	<b>TOTAL</b>	<b>730,198.00</b>	<b>560,182.00</b>	<b>1,434,156.00</b>	<b>-170,016.00</b>	<b>703,958.00</b>
	<b>Bilanc</b>	<b>201,580.00</b>	<b>-4,991.00</b>	<b>-33,225.00</b>	<b>206,571.00</b>	<b>-1,173,111.00</b>

	Opening Cash and Bank Balances - 01/01/2025	641,954.00
Add	Grant Received	
Less	Grant Absorbed	
Less	Current Deferred Grant	
	Add Depreciation and movement in trade receivables and payables	391,284.00
	Long Term Liability re Council Premises	
	Future Commitments	
Add:	Balance (Surplus/(Deficit))	201,580.00
	<b>Available Funds</b>	<b>1,234,818.00</b>

**Noti:**

## Il-Varjazzjonijiet fid-Dhul u fl-Infiq (Ikompli)

## 4.2 L-Iskeda tal-Varjazzjonijiet fid-Dhul fid-Dettall

Nru. tal-Kont	DESKRIZZJONI	a	b	c	a-b	a-c
		2025 ATTWALI €	2025 ESTMI €	2024 ATTWALI €	VARJANZA ATTWALI - ESTMI €	VARJANZA ATTWALI €
<b>2</b>	<b>Id-Dhul</b>					
0000	MIII-Gvern ( Brought Forward )					
0001	Annwali	491,003.00	491,003.00	529,983.00		-38,980.00
0002	Supplimentari					
0003	Bzonnijiet Speċjali					
0004	Delegazzjonijiet Pubbli/Governattivi					
0015	Hwejjeg Ohra	11,467.00		234,550.00	11,467.00	-223,083.00
		<b>502,470.00</b>	<b>491,003.00</b>	<b>764,533.00</b>	<b>11,467.00</b>	<b>-262,063.00</b>
0020	II-'Bye-Laws'					
0021	Servizzi Komunitarji	33,171.00	14,888.00	26,407.00	18,283.00	6,764.00
0036	Ksur tal-'bye-laws'	2,811.00	2,400.00	2,929.00	411.00	-118.00
0056	Ghotjiet Sponsorjali	6,900.00		13,695.00	6,900.00	-6,795.00
0066	Generali	385,676.00	46,800.00	593,367.00	338,876.00	-207,691.00
		<b>428,558.00</b>	<b>64,088.00</b>	<b>636,398.00</b>	<b>364,470.00</b>	<b>-207,840.00</b>
0090	Investiment					
0091	Imghax tal-Bank					
0096	Sigurtajiet tal-Gvern					
0100	Generali					
0110	Donazzjonijiet	750.00	100.00		650.00	750.00
0120	Kontribuzzjonijiet					
		<b>750.00</b>	<b>100.00</b>		<b>650.00</b>	<b>750.00</b>
<b>TOTAL</b>		<b>931,778.00</b>	<b>555,191.00</b>	<b>1,400,931.00</b>	<b>376,587.00</b>	<b>-469,153.00</b>

**Noti:**

•

## L-Indikaturi li jkejlu l-Efficjenza u l-Effettivita (ikompli)

## 4.3 L-Iskeda tal-Varjazzjonijiet fl-Infiq fid-dettall

Nru. tal-Kont	DESKRIZZJONI	c	b	a	b-a	c-a
		2025 ATTWALI €	2025 ESTMI €	2024 ATTWALI €	VARJANZA ATTWALI/ESTMI €	VARJANZA ATTWALI €
1	L-Infiq					
1000	Is-Salarji					
1100	L-Onorarju tas-Sindku	11,503.00	11,503.00	11,330.00		-173.00
1200	Pagi ta' l-impjegati	75,285.00	78,692.00	70,150.00	3,407.00	-5,135.00
1300	Bonus	10,469.00	9,291.00	11,893.00	-1,178.00	1,424.00
1400	Dhul Supplementari					
1500	Kontribuzzjonijiet tas-Sigurtà Socjali	6,990.00	7,330.00	6,712.00	340.00	-278.00
1600	Koncessjonijiet ("Allowances")	21,865.00	16,615.00	12,663.00	-5,250.00	-9,202.00
1700	Sahra	3,778.00	2,392.00	6,797.00	-1,386.00	3,019.00
		129,890.00	125,823.00	119,545.00	-4,067.00	-10,345.00
2000	Manutenzjoni u Xoghlijiet ohra					
2100	Konsum tal-bzonn (dawl/ilma/tel. etc.)	5,812.00	6,813.00	7,766.00	1,001.00	1,954.00
2200	Xiri ta' Materjal u Fomimenti	461.00	1,600.00	96.00	1,139.00	-365.00
2300	Tiswijiet u Manutenzjoni	303,737.00	102,198.00	692,524.00	-201,539.00	388,787.00
2400	Kera	-302.00	1,205.00	1,319.00	1,507.00	1,621.00
2500	Shubija f'Ghaqdiet Nazzjonali/Internazzjonali		600.00		600.00	
2600	Spejjez ta' l-Ufficcju	9,045.00	11,271.00	5,204.00	2,226.00	-3,841.00
2700	Trasport	540.00	250.00	196.00	-290.00	-344.00
2800	Safar u vjaggar					
2900	Taghnif lill-Publiku	4,672.00	5,126.00	1,862.00	454.00	-2,810.00
3000	Spejjez ta' Kuntratti	200,653.00	218,931.00	536,326.00	18,278.00	335,673.00
3100	Servizzi Professionali	12,241.00	11,772.00	29,827.00	-469.00	17,586.00
3200	Tahrig					
3300	Ospitalità u Servizzi lill-Komunità	33,435.00	30,885.00	11,315.00	-2,550.00	-22,120.00
3400	Spejjez ohra li jinjalghu	2,964.00	5,737.00		2,773.00	-2,964.00
3600	Local Enforcement System	719.00	100.00	581.00	-619.00	-138.00
3800	Provison of Bad Debts					
8000	Depreciation	26,331.00	30,000.00	27,595.00	3,669.00	1,264.00
		600,308.00	426,488.00	1,314,611.00	-173,820.00	714,303.00
7000	L-Infiq Kapitali					
7001	Xiri ta' propjeta					
7100	Bini	7,054.00	3,099.00		-3,955.00	-7,054.00
7200	Titjib					
7300	Makkinarju u Apparat		4,772.00	7,872.00	4,772.00	7,872.00
7500	Progetti Speċjali					
	Assets under construction	36,100.00				
		43,154.00	7,871.00	7,872.00	817.00	818.00
TOTAL		773,352.00	560,182.00	1,442,028.00	-177,070.00	704,776.00

## Noti:

•

## 5.0 Id-Dikjarazzjoni ta' Rikonciljazzjoni mal-Bank

## 5.1 Current Account

€	
<b>Bilanc tal-Bank Statement BOV 40021345911</b>	<b>1,233,889.23</b>
Cekkijiet mahruġa l'izda ghadhom ma gewx imsarrfa	-56.58
Cash in hand	0.00
<b>Bilanc fil-kont tal-Bank</b>	<b>1,233,832.65</b>

## 5.2 Savings Account

€	
<b>Bilanc tal-Bank Statement BOV 50007885058</b>	<b>253.87</b>
Depoziti li saru sal-31/12/2025	0.00
Tnaqqis ta' 'withdrawals' li saru	
<b>Bilanc fil-kont fl-idejn</b>	<b>253.87</b>

## 5.3 Merchant Account

€	
<b>Bilanc tal-Bank Statement BOV 029782178</b>	<b>0.00</b>
Depoziti li saru sal-31/12/2025	0.00
Tnaqqis ta' 'withdrawals' li saru	
<b>Bilanc fil-kont fl-idejn</b>	<b>0.00</b>

## 5.4 Petty Cash

€	
<b>Flus fl-idejn</b>	<b>232.94</b>
Depoziti li saru sal-31/12/2025	0.00
Tnaqqis ta' 'withdrawals' li saru	
<b>Bilanc fil-kont fl-idejn</b>	<b>232.94</b>

## 5.5 Petty Cash 2 (permessi, liċenzji, kirjiet, eċt)

€	
<b>Flus fl-idejn</b>	<b>499.13</b>
Depoziti li saru sal-31/12/2025	0.00
Tnaqqis ta' 'withdrawals' li saru	
<b>Bilanc fil-kont fl-idejn</b>	<b>499.13</b>



Kevin Borg M.Sc. (Gov & Mngt)  
Segretarju Eżekuttiv

## 6.1 Rapport tal-membri tal-Kunsill

### II-Viçi Sindku Adrian Dominic Ellul

(Responsabbli mill-Ambjent, Immanigjar tat-Traffiku, Sigurta Lokali u Koordinament tas-siti ta' Kostruzzjoni fil-Lokalita', EU Funding, Trasport Pubbliku, Media Soċjali u Marketing)

Tul l-aħħar sena fil-ħidma tiegħi mal-Kunsill Lokali Pembroke, fil-kariga tiegħi ta' Viçi Sindku, ħdimt b'impenn biex insaħħaħ il-governanza lokali, u nikkontribwixxi għal titjib konkret fil-lokalità ta' Pembroke.

F'dan ir-rwol, kont involut direttament fl-ippjanar u s-supervizjoni ta' diversi inizjattivi mmirati biex itejbu l-kwalità tal-ħajja tar-residenti, is-sigurtà fit-toroq, u d-dehra ġenerali tal-lokalità. Barra minn hekk, ħdimt fuq proposti ta' titjib fl-infrastruttura u spazji pubbliċi, fosthom f'dak li għandu x'jaqsam ma' diversi proġetti li qed imexxi l-Kunsill Lokali flimkien ma' diversi entitajiet Governattivi.

Tul is-sena, żammejt komunikazzjoni kontinwa mar-residenti, mal-partijiet interessati u ma' entitajiet governattivi, fejn irrappreżentajt il-ħtiġijiet tal-komunità u ħdimt biex insibu soluzzjonijiet prattiċi u sostenibbli. Il-ħidma tiegħi kienet iffukata fuq ir-responsabbiltà u vizjoni fit-tul għall-iżvilupp ta' Pembroke bħala lokalità moderna, sigura u organizzata tajjeb.

### II-Kunsillier Therise Abela

(Responsabbli mill-Ħarsien tal-Annimali, Kommunita' Inklussiva, u ż-Żgħażagħ u Tfal)

(sal-ħin tal-pubblikazzjoni, ma ġie provdut ebda rapport)

### II-Kunsillier Charles Cesare

(Responsabbli mill-Edukazzjoni, Sports u l-Attivitajiet Fiżiċi)

#### Edukazzjoni

L-iskejjel ġewwa l-lokalità tagħna, magħhom iġiebu problemi waqt kull sena skolastika, l-aktar waħda hija t-traffiku żejjed ġewwa l-lokalità kif ukoll ipparkjar ħażin mill-ġenituri u ta' trasport (vannijiet) waqt id-dħul u l-ħruġ tal-iskejjel.

Aħna bħala Kunsill kull sena, isir kuntatt ma' kull skola, rigward din il-problema, għalkemm bħala skejjel jagħmlu kull ma jistgħu u ta' dan niringrazzjahom għalkemm mhux dejjem jirnexxilna nsolvu l-problemi.

Il-Kunsill ikun mistieden ħafna drabi mill-iskejjel, fejn dejjem jattendi s-Sindku.

**7.0 Ir-Rapport tal-Awditur u l-'Financial Statements'**

Bħala Kunsill aħna għandna waħda mill-aqwa librerija ġewwa Malta, u għalhekk qed nagħmlu l-almu tagħna biex din titkabbar ħalli tkun ta' kwalita' aħjar għar-residenti kif ukoll għal dawk il-familji li jiġu minn barra l-lokalita' biex jużaw servizz tal-librerija tagħna.

**Sport**

Bħal kull sena, ergajna ħadna sehem fil-European Week of Sports Local Councils, fejn organizzajna Run Walk and Ride, rotta ta' 3 kilometri fejn ħadu sehem l-għaqdjet mill-lokalita' kif ukoll residenti.

Bħala Kunsill dejjem għaddej minħabba li ġewwa l-lokalita' tagħna jiġu organizzati ħafna attivitajiet sportivi.

Nixtieq nieħu din l-opportunita' biex niringrazzja lill-klabbs sportivi kollha li għandna ġewwa l-lokalita' tagħna. Grazzi f'isem il-Kunsill Lokali.

Nixtieq niringrazzja lis-Sindku u l-Viċi Sindku, lil sħabi kunsilliera, lis-Segretarju Amministrattiv u l-ħaddiema tal-Kunsill u mhux b' inqas lir-residenti tal-koperazzjoni li dejjem insibu minnaħa tagħhom.

**II-Kunsillier Raymond Lanzon**

(Responsabbli mill-Anzjani u Kultura)

**Active Ageing & Community Care – AACC**

Flimkien mal-Ministeru tal-Anzjanita' Attiva l-Kunsill komplejna bil-ħidma taċ-Ċentru tal-Active Ageing & Community Care – AACC għall-Anzjani f'Pembroke. L-Anzjani, madwar 60 membru, jiltaqgħu kull nhar ta' Erbgħa ġewwa s-sala tal-Kunsill fejn isiru taħdidiet minn nies kwalifikati fuq diversi suġġetti li jinteressaw ħafna lill-anzjani. L-attendenza tkun regolarment bejn 35 jew 40 anzjani kull ġimgħa. Dawk li jattendu jingħataw kafe' jew te' u anke xi ħaġa x'jieklu.

Darba fix-xahar issir ukoll ħarġa għall-post interessanti f'Malta u Għawdex. Wara kull ħarġa l-Anzjani jmorru jieklu xi ħaġa żgħira flimkien u jkollna ċans li nintegraw aktar ma' xulxin.

L-AACC torganizza ukoll sezzjoni tal-Yoga għall-Anzjani darba fil-ġimgħa kull nhar ta' Tlieta. Din l-attivitajiet titmexxa mis-Sa Ritianne Ellul li hija kwalifikata f'din l-attivitajiet fizika. In-numru ta' anzjani li jattendu dan it-taħriġ fiziku jkun ta' madwar 22 kull ġimgħa.

Il-Kunsill jiringrazzja ħafna lill-Ministeru tal-Anzjanita' Attiva u lis-Sa Marianne Micallef u t-team tagħha li jieħdu ħsieb jmexxu dan iċ-Ċentru tal-AACC.

Hija x-xewqa tal-Kunsill u tal-Anzjani f'Pembroke li l-lokal tagħna jkollna sala ferm ikbar li tkun takkomoda ferm aktar nies. Din tista' tiġi rrealizzata meta fil-futur, li nisperaw li ma jkunx il-bogħod, jkollna fil-lokal tagħna iċ-Ċentru Komunitarju li l-Kunsill qed jippjana li jwettaq.

Sadanittant il-Kunsill għadu jaħdem attivament biex ifittex li temporanjament ikollu sala minn fejn nistgħu noperaw din il-ħidma fil-lokal.

## **Piż Tajjeb tul-Hajtek**

Bl-għajjnuna tad-Direttorat għall-Promozzjoni tas-Saħħa u l-Prevenzjoni tal-Mard, li jaqa' taħt il-Ministeru tas-Saħħa, organizzajna t-Tielet Programm fi tliet snin, ta' kif nimmaniġjaw il-piż tagħna.

Inżammu tmien laqgħat immexxija mis-Sa Antoinette Pickard, esperta fuq is-sugġett tan-nutrizzjoni. Saru ukoll tmien sezzjonijiet ta' eżerċizzji fiżiċi li tmexxew mis-Sa Elaine Falzon. Il-laqgħat u l-eżerċizzji nżammu kollha fis-sala tal-Kunsill. Il-partecipanti ħadu nteress ħafna fil-programm kollu u kulħadd kellu suċċess billi naqas mill-piż tiegħu.

Dawn il-programmi ta' Piż Tajjeb tul-Hajtek intlaqaw tajjeb minn kull min attenda s'issa. Il-Kunsill ser jipprova jara jekk hux possibbli li dan il-programm jerga' jinżamm aktar tard matul is-sena 2026.

## **Vaċċin tal-Influwenza**

Fix-xahar ta' Novembru, bl-għajjnuna tal-Ministeru tas-Saħħa, ngħatat mill-Kunsill il-vaċċinazzjoni tal-vaċċin tal-influwenza, Pcv-20 u dik tal-Covid. Ir-residenti kkonkorew tajjeb ħafna għal din il-vaċċinazzjoni li tingħata kull sena.

## **Berġa tas-Saħħa**

Meta fil-futur jkollna ċ-Centru Komunitarju, il-pjan tal-Kunsill huwa li jkun hemm post biex flimkien mal-Ministeru tas-Saħħa tiġi miftuħa Berġa tas-Saħħa min fejn ir-residenti u l-anzjani jkollhom servizz mediku aktar viċin tagħhom għal xi granet fil-gimġha.

## **Użu tal-Pixxina tan-Neptunes**

Flimkien mal-Kunsill Reġjonali Lvant, il-Kunsill ta' Pembroke għal sena oħra ta' ċ-ċans lill-anzjani tagħna biex matul ix-xhur ta' bejn Ottubru u Mejju jagħmlu użu mill-pixxina sħuna tan-Neptunes ġewwa San Ġiljan. Il-partecipazzjoni tal-anzjani f'din l-attività setgħet kienet waħda aħjar għall-benefiċċju tagħhom biex jibqgħu jgħumu anke fix-xhur tax-Xitwa.

## **Servizz ta' Karozza - Silver T**

Anzjani minn Pembroke qed regolarment jagħmlu użu mis-servizz tal-Ministeru tal-Anzjanita' Attiva tal-Karozzi Silver T għax isibuh tajjeb ħafna. L-anzjani huma mitluba biex iċemplu filgħodu kmieni jumejn qabel ma jkunu jridu jagħmlu użu minn dan is-servizz. Hemm possibiltà ukoll li l-Kunsill tagħna fil-futur jkollu mezz ta' trasport tiegħu biex dan is-servizz ikun jista' jingħata kulljum.

## **Harġa ta' Ħamis ix-Xirka**

Il-Kunsill bħal kull sena oħra organizzajna l-Harġa ta' Ħamis ix-Xirka. Iż-żjara din is-sena saret għal diversi Knejjes fil-ġżira ta' Għawdex. Barra li rajna l-vari tal-Purċissjoni tal-Gimġha l-Kbira, min ried attenda għall-funzjoni ta' Ħamis ix-Xirka kif ukoll għamilna l-visti quddiem is-Sepulkru.

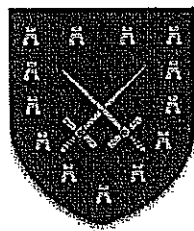
Huwa previst li fis-2026, din l-attività terġa' issir, u nżuru il-vari fir-Rabat u l-Imdina.

**Attivita' tal-Milied**

Fix-xahar ta' Diċembru l-Kunsill organizzajna attivita' tal-Milied għar-residenti fis-sala tal-Skola Primarja ta' Pembroke. Bħal kull sena din l-attivita' kellha konkorrrenza tajba ħafna ukoll mill-anzjani tagħna.

## 7.1 Rapport ta' I-Udituri

# Rapport Anness



PEMBROKE LOCAL COUNCIL  
REPORT & FINANCIAL STATEMENTS  
For the year ended 31<sup>st</sup> December 2025

REGISTRY

- 8 MAY 2026

NATIONAL AUDIT OFFICE

---

**TABLE OF CONTENTS**

<i>SECTION</i>	<i>PAGE</i>
Statement of Local Council Members' and Executive Secretary's Responsibilities	2
Statement of Profit or Loss	3
Statement of Financial Position	4
Statement of Changes in Equity	5
Statement of Cash Flows	6
Notes to the Financial Statements	7 - 22
Report of the Local Government Auditor	23 - 25

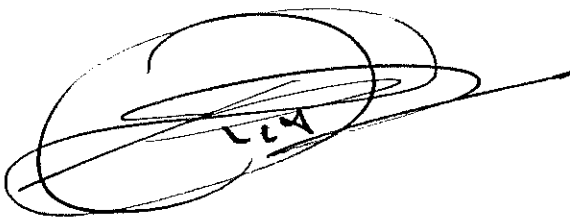
---

**Statement of Local Council Members' and Executive Secretary's Responsibilities**

The Local Councils (Financial) Regulations 1993 require the Executive Secretary to prepare a detailed annual administrative report which includes the Local Council's statement of profit or loss for the year and of the Council's retained funds at the end of the year. By virtue of the same regulations, it is the duty of the Local Council and the Executive Secretary to ensure that the financial statements forming part of the report present fairly, in accordance with the accounting policies applicable to Local Councils, the income and expenditure of the Local Council for the year and its retained funds as at the year end, and that they comply with the Act, the Local Council (Financial) Regulations, and the Local Council (Financial) Procedures issued in terms of the said Act.

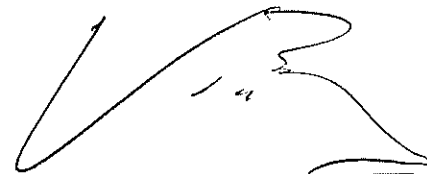
The Executive Secretary is responsible to maintain a continuous internal control to ascertain that the accounting, recording and other financial operations are properly conducted in accordance with the Local Councils Act 1993, Local Council (Financial) Regulations, and the Local Councils (Financial) Procedures. The Executive Secretary is also responsible for safeguarding the assets of the Local Council and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This statement was approved by the Local Council on 29<sup>th</sup> April 2026 and signed on its behalf by:



---

**Dr. Kaylon Zammit**  
(Mayor)



---

**Mr. Kevin Borg M.Sc (Gov & Mngt)**  
(Executive Secretary)

**Statement of Profit or Loss**  
**For the year ended 31<sup>st</sup> December 2025**

	Notes	Year Ended 2025	Year Ended 2024
		€	€
<b>Income</b>			
Funds received from Central Government	3	497,258	529,983
Income raised under Local Council Bye-Laws	4	33,171	26,407
Income raised under Law Enforcement System	5	2,811	2,929
General income	6	398,538	770,637
		<u>931,778</u>	<u>1,329,956</u>
<b>Expenditure</b>			
Personal emoluments	7	129,891	119,544
Operations and maintenance	8	540,475	1,246,499
Administrative and other expenditure	9	59,660	68,113
		<u>730,026</u>	<u>1,434,156</u>
<b>Operating profit/ (loss) for the year</b>		<u>201,752</u>	<u>(104,200)</u>
<b>Profit/ (loss) for the year</b>		<u>201,752</u>	<u>(104,200)</u>

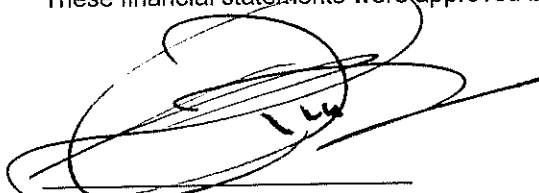
The notes on pages 7 to 22 form an integral part of these financial statements.

Statement of Financial Position  
As at 31<sup>st</sup> December 2025


	Notes	Year Ended 2025 €	Year Ended 2024 €
<b>ASSETS</b>			
<i>Non-current assets</i>			
Property, plant and equipment	10	89,246	101,440
<b>Total non-current assets</b>		<b>89,246</b>	<b>101,440</b>
<i>Current assets</i>			
Inventories	11	1,349	1,393
Trade and other receivables	12	83,778	303,842
Cash and cash equivalents	13	1,234,819	641,954
<b>Total current assets</b>		<b>1,319,946</b>	<b>947,189</b>
<b>Total assets</b>		<b>1,409,192</b>	<b>1,048,629</b>
<b>RESERVES AND LIABILITIES</b>			
<i>Reserves</i>			
Retained earnings		773,697	571,945
<b>Total Reserves</b>		<b>773,697</b>	<b>571,945</b>
<i>Current liabilities</i>			
Trade and other payables	14	635,495	476,684
<b>Total current liabilities</b>		<b>635,495</b>	<b>476,684</b>
<b>Total reserves and liabilities</b>		<b>1,409,192</b>	<b>1,048,629</b>

The notes on pages 7 to 22 form an integral part of these financial statements.

These financial statements were approved by the Local Council on 29<sup>th</sup> April 2026 and are signed by:



Dr. Kaylon Zammit  
(Mayor)



Mr. Kevin Borg M.Sc (Gov & Mngt)  
(Executive Secretary)

---

**Statement of Changes in Equity**  
**For the year ended 31<sup>st</sup> December 2025**

	<b>Retained earnings €</b>
<b>At 1 January 2024</b>	676,145
Loss for the year	(104,200)
<b>At 31 December 2024</b>	<u>571,945</u>
<b>At 1 January 2025</b>	571,945
Profit for the year	201,752
<b>At 31 December 2025</b>	<u>773,697</u>

**Statement of Cash Flows**  
**For the year ended 31<sup>st</sup> December 2025**

	Notes	2025	2024
		€	€
<b>Cash flows from operating activities</b>			
Profit/(loss) for the year		201,752	(104,200)
<u>Adjustments for:</u>			
Depreciation	10	26,333	27,595
Bad debts expense		1,732	-
<b>Operating loss before working capital changes</b>		<b>229,817</b>	<b>(76,605)</b>
<b>Movements in working capital:</b>			
Movement in inventories		44	22
Movement in trade and other receivables		218,332	(267,219)
Movement in trade and other payables		158,811	308,352
<b>Net cash generated from/(used in) operating activities</b>		<b>607,004</b>	<b>(35,450)</b>
<b>Cashflows from investing activities</b>			
Payment to acquire property, plant and equipment	10	(43,155)	(7,872)
Grants received in relation to property, plant and equipment		29,016	-
<b>Cash used in investing activities</b>		<b>(14,139)</b>	<b>(7,872)</b>
<b>Net movement in cash and cash equivalents in the year</b>		<b>592,865</b>	<b>(43,322)</b>
Cash and cash equivalents at beginning of year	13	641,954	685,276
<b>Cash and equivalents at end of year</b>	<b>13</b>	<b>1,234,819</b>	<b>641,954</b>
<b>Cash and equivalents – cash at bank and on hand</b>		<b>1,234,819</b>	<b>641,954</b>

The notes on pages 7 to 22 form an integral part of these financial statements.

## Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2025

### 1. General Information

Pembroke Local Council ("the Local Council") is the local authority of Pembroke set up in accordance with the Local Councils Act 1993. The office of the Local Council is situated at Triq Alamein, Pembroke, Malta. These financial statements were approved for issue by the Local Council Members on 28<sup>th</sup> January 2026.

The Local Council's presentation as well as functional currency is Euro (€). Its ultimate controlling party is the Department for Local Government.

### 2. Material Accounting Policies and Reporting Procedures

#### Accounting Convention

These financial statements are prepared under the historical cost convention, as modified to include fair values where it is stated in the accounting policies below. These financial statements are prepared in accordance with the provisions of the Local Councils Act, 1993 (Cap. 363), the Financial Regulations issued in terms of this Act and the Local Councils (Financial) Procedures, 1996 enacted in Malta and with the requirements of the International Financial Reporting Standards, as adopted by the EU.

These financial statements have been drawn up in accordance with the accounting policies and reporting procedures prescribed for Local Councils in the Financial Regulations issued by the Minister of Finance in conjunction with the Minister responsible for Local Government in terms of section 67 of the Local Councils Act (Cap 363).

#### New or revised standards or interpretations

##### New standards adopted as at 1 January 2025

Some accounting pronouncements which have become effective from 1 January 2025 and have therefore been adopted do not have a significant impact on Council's financial results or position.

One amendment that is effective for the first time in 2025 and could be applicable to the Local Council is:

- Lack of exchangeability (amendments to IAS 21).

This amendment does not have a significant impact on these financial statements and therefore no additional disclosures have been made.

##### Standards, amendments and interpretations to existing standards that are not yet effective and have not been adopted early by the Local Council

At the date of authorisation of these financial statements, several new, but not yet effective, standards and amendments to existing standards, and interpretations have been published by the IASB or IFRIC. None of these standards or amendments to existing standards have been adopted early by the Council and no interpretations have been issued that are applicable and need to be taken into consideration by the Council. Standards and amendments that are not yet effective and have not been adopted early by the Council include:

- Amendments to the Classification and Measurement of Financial Instruments (Amendments to IFRS 9 and IFRS 7);
- Contracts Referencing Nature-dependent Electricity (Amendments to IFRS 9 and IFRS 7);
- Subsidiaries without Public Accountability: Disclosures (IFRS 19);
- Amendments to IFRS 19 'Subsidiaries without Public Accountability: Disclosures';
- Annual improvements to IFRS Accounting Standards – Volume 11.

---

## Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2025

### 2. Material Accounting Policies and Reporting Procedures - continued

These Standards and amendments are not expected to have a significant impact on the financial statements in the period of initial application and therefore no disclosures have been made.

Management anticipates that all relevant pronouncements will be adopted for the first period beginning on or after the effective date of the pronouncement.

In April 2024, the IASB issued IFRS 18, which replaces IAS 1 'Presentation of Financial Statements'. The adoption of IFRS 18 'Presentation and Disclosure in financial statements', effective for periods commencing on or after 1 January 2027, is expected to have a material impact on the presentation of the financial statements, and therefore relevant disclosures are included below.

Although IFRS 18 includes many of the requirements of IAS 1, it introduces new requirements to better structure financial statements and to provide more detailed and useful information to investors, including:

- two new subtotals defined in the statement of profit or loss, namely (1) operating profit and (2) profit or loss before financing and income taxes
- the classification of all income and expenses within the statement of profit or loss in one of five categories
- a new requirement to disclose performance measures defined by management, and
- an improvement in the principles related to the aggregation and disaggregation of information in the financial statements and accompanying notes.

IFRS 18 will be applied retrospectively with specific transitional provisions.

The Council is currently working to identify all of the impacts that IFRS 18 will have on the primary financial statements and notes to the financial statements.

New standards, amendments and interpretations not adopted in the current year have not been disclosed as they are not expected to have a material impact on the Council's financial statements.

The material accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

#### Income Recognition

Income in general is stated when there is reasonable certainty that the income would be receivable and thus can be accrued for. Other income such as that derived from the organisation of courses, cultural, sporting and social activities is only recognised when it is probable that economic benefits will flow to the entity. Income from investment activities is recognised when the rights of receipt have been established. Interest income from financial assets is recognised when it is probable that the economic benefits will flow to the Council and the amount of income can be measured reliably. Interest income is accrued on a time basis, by reference to the principal outstanding and at the effective interest rate applicable, which is the rate that exactly discounts estimated future cash receipts through the expected life of the financial asset to that asset's net carrying amount on initial recognition.

#### Local Enforcement System

Local Enforcement Income represents the income as it accrues from contraventions as controlled by the Local Enforcement System (L.E.S). The amount receivable from the Local Enforcement System is disclosed in the statement of financial position. A full provision for bad debts is accounted for receivables aged over two years. As from the 1<sup>st</sup> September 2011, the Council forms part of the North Regional Committee, which is responsible for the L.E.S income of the locality. The contract provides for a 10% administration fee payable to the Council for contraventions collected by the Council and remitted to the respective Regional Committees. During the year the L.E.S. undergone changes with the introduction of the LESA which has taken over the functions previously undertaken by the Regional Committees.

**Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2025****2. Material Accounting Policies and Reporting Procedures - continued****Property, Plant and Equipment**

Property, plant and equipment is stated at historical cost less accumulated depreciation and impairment losses to date. Historical cost includes expenditure that is directly attributable to the acquisition of the items. The present values of property, plant and equipment do not differ materially from those that would be determined by using fair values at the end of each reporting period. Subsequent costs are included in the asset's carrying amount or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to the Local Council.

Depreciation is calculated on a monthly basis using the straight-line method at rates calculated to write off the cost less residual value of each asset over its expected useful life as follows:

Category	%
Trees	0
Office Furniture and Fittings	7.5 / 20
Construction Works / Special Projects / Urban Improvements (Street Furniture)	10
Office Equipment / Motor Vehicles / Plant and Machinery / Air conditioners	20
Computer Equipment / Computer software	25
Plants / Litter Bins / Playground furniture	100
Traffic / Road Signs / Street Mirrors / Lights	replacement basis

Gains and losses on disposal of property, plant and equipment are determined by reference to their carrying amount and are taken into account in determining operating surplus. The residual values and useful lives of the assets are reviewed and adjusted as appropriate, at each year end. The carrying amount of an asset is written down immediately to its recoverable amount if the carrying amount of the asset is greater than its estimated recoverable amount.

Subsequent costs are included in the carrying amount of the asset or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to the Council and the cost of the item can be measured reliably. All other repairs and maintenance are charged to the Statement of Profit or Loss during the financial year in which they are incurred.

Assets not yet capitalised represent costs incurred on projects of which are still not finalised and is stated at cost. These include renovation and upgrading specific area which will be transferred to urban improvements upon completion. The account is not depreciated until such time that the asset is completed and available for use.

**Impairment of property, plant and equipment**

At the end of each reporting period, the Local Council reviews the carrying amounts of its tangible and intangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any). Where it is not possible to estimate the recoverable amount of an individual asset, the Council estimates the recoverable amount of the cash-generating unit to which the asset belongs. Where a reasonable and consistent basis of allocation can be identified, corporate assets are also allocated to individual cash-generating units, or otherwise they are allocated to the smallest group of cash-generating units for which a reasonable and consistent allocation basis can be identified.

Recoverable amount is the higher of fair value less costs to sell and value in use. In assessing value in use, the estimated future cash flows are discounted to their present value using a pre-tax discount rate that reflects current market assessments of the time value of money and the risks specific to the asset for which the estimates of future cash flows have not been adjusted. If the recoverable amount of an asset is estimated to be less than its carrying amount, the carrying amount of the asset is reduced to its recoverable amount.

---

## Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2025

### 2. Material Accounting Policies and Reporting Procedures - continued

#### Impairment of property, plant and equipment - continued

An impairment loss is recognised immediately in profit or loss, unless the relevant asset is carried at a revalued amount, in which case the impairment loss is treated as a revaluation decrease.

Where an impairment loss subsequently reverses, the carrying amount of the asset (or a cash-generating unit) is increased to the revised estimate of its recoverable amount, so that the increased carrying amount does not exceed the carrying amount that would have been determined had no impairment loss been recognised for the asset (or cash-generating unit) in prior years. A reversal of an impairment loss is recognised immediately in profit or loss, unless the relevant asset is carried at a revalued amount, in which case the reversal of the impairment loss is treated as a revaluation increase.

#### Financial instruments

##### Recognition and derecognition

Financial assets and financial liabilities are recognised when the Local Council becomes a party to the contractual provisions of the financial instrument.

Financial assets are derecognised when the contractual rights to the cash flows from the financial asset expire, or when the financial asset and all substantial risks and rewards are transferred. A financial liability is derecognised when it is extinguished, discharged, cancelled or expires.

##### Classification and initial measurement of financial assets

Except for those trade receivables that do not contain a significant financing component and are measured at the transaction price in accordance with IFRS 15, all financial assets are initially measured at fair value adjusted for transaction costs (where applicable).

Financial assets are classified into the following categories:

- amortised cost
- fair value through profit or loss (FVTPL)
- fair value through other comprehensive income (FVOCI).

The Local Council does not have any financial assets categorised as FVTPL in the periods presented.

The classification is determined by both:

- the entity's business model for managing the financial asset; and
- the contractual cash flow characteristics of the financial asset.

All income and expenses relating to financial assets that are recognised in statement of comprehensive income are presented within 'finance costs', 'finance income' or 'other financial items'.

---

## Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2025

### 2. Material Accounting Policies and Reporting Procedures - continued

#### Subsequent measurement of financial assets

Financial assets at amortised cost

Financial assets are measured at amortised cost if the assets meet the following conditions (and are not designated as FVTPL):

- they are held within a business model whose objective is to hold the financial assets and collect its contractual cash flows; and
- the contractual terms of the financial assets give rise to cash flows that are solely payments of principal and interest on the principal amount outstanding.

After initial recognition, these are measured at amortised cost using the effective interest method. Discounting is omitted where the effect of discounting is immaterial. The Local Council's cash and cash equivalents, and trade and most receivables fall into this category of financial instruments.

#### Impairment of financial assets

IFRS 9's impairment requirements use more forward-looking information to recognise expected credit losses – the 'expected credit loss (ECL) model'. Instruments within the scope of the requirements include loans and other debt-type financial assets measured at amortised cost and FVOCI, trade receivables, contract assets recognised and measured under IFRS 15 and loan commitments and some financial guarantee contracts (for the issuer) that are not measured at fair value through profit or loss.

The Local Council considers a broad range of information when assessing credit risk and measuring expected credit losses, including past events, current conditions, reasonable and supportable forecasts that affect the expected collectability of the future cash flows of the instrument.

In applying this forward-looking approach, a distinction is made between:

- financial instruments that have not deteriorated significantly in credit quality since initial recognition or that have low credit risk ('Stage 1') and
- financial instruments that have deteriorated significantly in credit quality since initial recognition and whose credit risk is not low ('Stage 2').

'Stage 3' would cover financial assets that have objective evidence of impairment at the reporting date.

'12-month expected credit losses' are recognised for the first category while 'lifetime expected credit losses' are recognised for the second category.

Measurement of the expected credit losses is determined by a probability-weighted estimate of credit losses over the expected life of the financial instrument.

#### Classification and measurement of financial liabilities

The Local Council's financial liabilities include trade and other payables.

Financial liabilities are initially measured at fair value, and, where applicable, adjusted for transaction costs unless the Local Council designates a financial liability at fair value through profit or loss.

---

**Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2025****2. Material Accounting Policies and Reporting Procedures - continued****Classification and measurement of financial liabilities - continued**

Subsequently, financial liabilities are measured at amortised cost using the effective interest method except for derivatives and financial liabilities designated at FVTPL, which are carried subsequently at fair value with gains or losses recognised in Statement of comprehensive income (other than derivative financial instruments that are designated and effective as hedging instruments).

All interest-related charges and, if applicable, changes in an instrument's fair value that are reported in statement of comprehensive income are included within 'finance costs' or 'finance income'.

**Related Parties**

Related parties are those persons or bodies of persons having relationships with the Council as defined in International Accounting Standard No. 24. The paragraphs adopted from IAS 24 are paragraph 25 – 27, being amendments to government related entities disclosures.

**Leases**

Leases in which a significant portion of the risk and rewards of ownership are retained by the lessor are classified as operating leases. Payments made under operating leases (net of any incentives received from the lessor) are charged to the Statement of Comprehensive Income on a straight-line basis over the period of the lease.

**Government Grants**

Government grants relating to operating expenditure are recognised in the Statement of Comprehensive income in the same period that the related expenditure is incurred.

Government grants relating to the purchase of property, plant and equipment are accounted for using the capital approach; and are thus deducted from the carrying amount of the relative non-current asset.

Up to the year ended 31st December 2017, government grants were accounted for using the income approach according to IAS 20 "Accounting for Government Grants and Disclosure of Government Assistance." On 1st January 2018, the capital approach, according to IAS 20, has been adopted, in line with the directive No. 1/2017 issued by the Department for Local Government. This is a change in accounting policy, and; according to IAS 8 "Accounting Policies, Changes in Accounting Estimates and Errors," it has been accounted for retrospectively.

**Inventories**

Inventories are valued at lower of cost and net realisable value. Net realisable value represents the estimated selling price in the ordinary course of business less the estimated costs of completion and the costs to be incurred in selling.

**Profits and Losses**

Only profits that were realised at the reporting date are recognised in these financial statements. All foreseeable liabilities and potential losses arising up to the said date are accounted for even if they become apparent between the said date and the date on which the financial statements are approved.

**Cash and Cash Equivalents**

Cash and Cash Equivalents are carried in the Statement of Financial Position at face value. For the purposes of the Statement of Cash Flows, cash and cash equivalents comprise cash in hand and balances held with banks.

---

**Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2025****2. Material Accounting Policies and Reporting Procedures - continued****Critical accounting estimates and judgments**

Estimates and judgements are continually evaluated and based on historical experience and other factors including expectations of future events that are believed to be reasonable under the circumstances. In the opinion of the Executive Secretary, the accounting estimates and judgements made in the preparation of the Financial Statements are not difficult, subjective or complex, to a degree that would warrant their description as critical in terms of the requirement of IAS1 – 'Presentation of Financial Statements'.

**Capital Management Policies and Procedures**

The Local Council's capital consists of its net assets, including working capital, represented by its retained funds. The Council's management objective is to ensure that the Local Council's ability to continue as a going concern is still valid and that the Local Council maintains a positive working capital ratio. To achieve this, the Local Council carries out a quarterly review of the working capital ratio (Financial Situation Indicator). This ratio was positive at the reporting date. The Local Council also uses budgets and business plans to set its strategy to optimise its use of available funds and implement its commitments to the locality.

Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2025**3. Funds received from Central Government**

	2025	2024
	€	€
In terms of section 55 of the Local Councils Act (Cap. 363)	491,003	529,983
Other government income	6,255	-
	<u>497,258</u>	<u>529,983</u>

**4. Income raised under Local Council Bye-Laws**

	2025	2024
	€	€
Income raised under Local Council Bye-Laws	<u>33,171</u>	<u>26,407</u>

**5. Income raised under Law Enforcement System**

	2025	2024
	€	€
Fines, penalties and fees	<u>2,811</u>	<u>2,929</u>

**6. General income**

	2025	2024
	€	€
Donations and sponsorships	10,900	13,695
Other income	387,638	756,942
	<u>398,538</u>	<u>770,637</u>

Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2025

## 7. Personal Emoluments

	2025	2024
	€	€
Mayor's allowance	11,503	11,330
Councillors' allowances	18,000	12,663
Executive Secretary's salary and allowances	43,126	40,727
Employees' salaries	50,272	48,112
Social security contributions	6,990	6,712
	<b>129,891</b>	<b>119,544</b>

	2025	2024
	No.	No.
<i>Average number of people employed</i>		
Employees	3	3
Mayor and Councillors	5	5
	<b>8</b>	<b>8</b>

## 8. Operations and Maintenance

	2025	2024
	€	€
<b>Repairs and upkeep:</b>		
Road and street pavements	273,550	659,923
Public property	5,742	23,763
Street signs and road markings	24,906	5,293
Other repairs and upkeep	-	3,641
	<b>304,198</b>	<b>692,620</b>
<b>Contractual Services:</b>		
Refuse collection	-	53,811
Bulky refuse collection	10,776	10,017
Road and Street Cleaning & premises	38,962	39,085
Cleaning and Maintenance of non-urban roads	23,787	23,478
Cleaning and Maintenance of Parks and Gardens	17,063	17,063
Cleaning and Maintenance of verges	29,890	28,384
Cleaning and Maintenance of Council Property	3,353	4,084
Cleaning and Maintenance of Public Conveniences	4,306	4,751
Local Enforcement System (L.E.S) Expenses	720	581
Street lighting expenses	58,525	321,430
Other contractual services	6,687	29,048
	<b>194,069</b>	<b>531,732</b>

Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2025

## 8. Operations and Maintenance - continued

	2025	2024
	€	€
<b>Other Expenditure:</b>		
Water, electricity and telecommunications	5,812	5,658
Bank charges	830	1,008
Insurance	2,130	4,166
Community and hospitality	33,436	11,315
	<u>42,208</u>	<u>22,147</u>
<b>Total Operations and Maintenance Expenses</b>	<u>540,475</u>	<u>1,246,499</u>

## 9. Administration and other expenditure

	2025	2024
	€	€
Depreciation	26,333	27,595
Water, electricity and telecommunications	1,937	1,754
Rent	337	1,319
Office services	9,762	5,181
Library expenses	1,862	1,675
Transport	540	196
Advertising and public relations	410	1,334
Professional services	16,747	28,705
Sundry minor expenses	-	354
Bad debts	1,732	-
<b>Total Administration and other expenditure</b>	<u>59,660</u>	<u>68,113</u>

Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2025

10. Property, plant and equipment

	Office Furniture & Fittings	Office Equipment	Urban Improvements	Constructions	Trees	Plant & Machinery	Special Programmes	New street Signs	Assets not yet capitalised	Total
Cost	€	€	€	€	€	€	€	€	€	€
At 1 January 2024	25,293	49,247	1,310,594	621,223	17,307	4,225	653,660	11,787	-	2,693,336
Additions	3,099	4,773	-	-	-	-	-	-	-	7,872
At 31 December 2024	28,392	54,020	1,310,594	621,223	17,307	4,225	653,660	11,787	-	2,701,208
Grants	-	(10,268)	(774,513)	(51,423)	-	-	(653,660)	-	-	(1,489,854)
Depreciation										
At 1 January 2024	(24,051)	(27,473)	(444,986)	(569,800)	-	(4,222)	-	(11,787)	-	(1,082,319)
Charge for the year	(295)	(2,567)	(24,730)	-	-	(3)	-	-	-	(27,595)
At 31 December 2024	(24,346)	(30,040)	(469,716)	(569,800)	-	(4,225)	-	(11,787)	-	(1,109,914)
Net book value at 31 December 2024	4,046	13,722	840,878	56,423	17,307	-	-	-	-	101,440

Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2025

10. Property, plant and equipment – continued

	Office Furniture & Fittings	Office Equipment	Urban Improvements	Constructions	Trees	Plant & Machinery	Special Programmes	New Street Signs	Assets not yet capitalised	Total
	€	€	€	€	€	€	€	€	€	€
<b>Cost</b>										
At 1 January 2025	28,392	54,020	1,310,594	621,223	17,307	4,225	653,660	11,787	-	2,701,208
Additions	7,055	-	-	-	-	-	-	-	36,100	43,155
Disposals	(4,213)	(15,555)	(7,733)	(40,087)	-	-	-	(11,787)	-	(79,375)
At 31 December 2025	31,234	38,465	1,302,861	581,136	17,307	4,225	653,660	-	36,100	2,664,988
<b>Grants</b>										
At 1 January 2025	-	(10,258)	(774,513)	(51,423)	-	-	(653,660)	-	-	(1,489,854)
Additions	-	-	-	-	-	-	-	-	(29,016)	(29,016)
At 31 December 2025	-	(10,258)	(774,513)	(51,423)	-	-	(653,660)	-	(29,016)	(1,518,870)
<b>Depreciation</b>										
At 1 January 2025	(24,346)	(30,040)	(469,716)	(569,800)	-	(4,225)	-	(11,787)	-	(1,109,914)
Charge for the year	(550)	(2,337)	(23,446)	-	-	-	-	-	-	(26,333)
Disposals	4,213	15,555	7,733	40,087	-	-	-	11,787	-	79,375
At 31 December 2025	(20,683)	(16,822)	(485,429)	(529,713)	-	(4,225)	-	-	-	(1,056,872)
<b>Net book value at 31 December 2025</b>	10,551	11,385	42,919	-	17,307	-	-	-	7,084	89,246

Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2025

## 11. Inventories

	2025	2024
	€	€
Books and other publications	1,349	1,393

## 12. Trade and other receivables

	2025	2024
	€	€
Amount invoiced but not yet settled (Note 12.1)	73,703	8,772
Allowance for doubtful debts	(1,732)	(4,200)
Pre-pooling LES Debtors	86,860	87,012
Provision for LES Debtors	(86,860)	(87,012)
Accrued income	9,235	297,125
<b>Financial assets at amortised cost</b>	<b>81,206</b>	<b>301,697</b>
Prepayments	2,572	2,145
<b>Total trade and other receivables</b>	<b>83,778</b>	<b>303,842</b>

## Note 12.1

Receivables within credit period	71,971	4,572
Receivables with provision	1,732	4,200
	<b>73,703</b>	<b>8,772</b>

None of the receivables are at impaired status.

The credit period on receivables (Note 12.1) is of 90 days. No interest is charged on receivables for the first 90 days from the date of request of payment. Thereafter, the Local Council may consider imposing an interest charge of 2% per annum on the outstanding balance. Allowances for doubtful debts are recognised against receivables after 730 days (two years). Receivables disclosed in (Note 12.1) include amounts that are past due at the end of the reporting date for which the Council has not recognised an allowance for doubtful debts, as these are still considered recoverable.

## 13. Cash and cash equivalents

	2025	2024
	€	€
Cash in hand	732	720
Cash at bank	1,234,087	641,234
	<b>1,234,819</b>	<b>641,954</b>

**Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2025****14. Trade and other payables**

	2025	2024
	€	€
Trade payables	60,800	142,186
Accruals and deferred income	565,557	325,860
Other payables	500	-
<b>Financial liabilities at amortised cost</b>	<b>626,857</b>	<b>468,046</b>
Government grants not yet utilised	8,638	8,638
<b>Total trade and other payables</b>	<b>635,495</b>	<b>476,684</b>

Accruals include estimated goods and services received prior to 31 December 2025 for which invoices have not yet been received by the Local Council. Deferred income includes €500,000 of funds received which will be utilised for capital projects.

**15. Fair Values Estimation**

The nominal values less estimated credit adjustments of receivables and payables are assumed to approximate their fair value, otherwise, these have been adjusted to approximate fair values.

**16. Related party transactions**

The Pembroke Local Council has the following related parties, exercising:

- i. Significant Control – The Department of Local Government
- ii. No Control - Arms Ltd., Water Services Corporation, Enemalta Corporation, WasteServ Malta Ltd., Malta Information Technology Agency, Northern Harbour District Joint Committee, Malta Tourism Authority, Bank of Valletta plc., South Regional Committee, Gozo Regional Committee, South-eastern Regional Committee, Central Regional Committee, LESA, Police General Head Quarters, Malta Environment and Planning Authority, Department of Lands and the Department of Information.

In the ordinary course of its operations, the Council received funds and income from the related parties. The Council's income reflected in the statement of profit or loss comprises funds received from the Central Government amounting to €497,258 (2024: €529,983).

In the opinion of the Local Council's members, disclosure of related party transactions, which are generally carried out, is only necessary when the transactions effected have a material impact on the operating results and financial position of the Council.

---

**Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2025**
**17. Financial Risk Management**

The Local Council's activities expose it to a variety of financial risks such as market risk, credit risk, foreign currency risk, interest rate risk and liquidity risk. The Local Council's overall risk management program focuses on the unpredictability of financial markets and seeks to minimize potential adverse effects on the Local Council's financial performance.

*Market Risk*

The Local Council's interest rate risk arises from its deposits with financial institutions. The Local Council does not have any long-term borrowings. In general, the Local Council's exposure to risks associated with the effects of fluctuations in the prevailing levels of market interest rates on its financing position and cash flows are not deemed to be substantial by the Councillors and Executive Secretary in view of the nature of the assets and liabilities.

*Credit Risk*

Financial assets which potentially subject the Local Council to concentrations of credit risk which are principally made up of cash at bank and debtors. The Local Council's cash is placed with a quality financial institution. The Local Council has appropriate policies to ensure that income is received from sources with appropriate credit history. In this respect, credit risk with respect to debtors is monitored continuously and the Local Council places a provision on any debt on which there is doubt of recoverability. Furthermore, credit risk is limited due to the fact that government-owned customers comprise a high percentage of the council's debtor base. LES Debtor balance has been provided for fully with an allowance for bad debts.

The Local Council's exposure to credit risk is limited to the carrying amount of financial assets recognized at the date of the Statement of Financial Position (as disclosed in Notes 12 and 13, and as referred to here under), which arises from cash and cash equivalents and credit exposures from receivables as follows:

	2025	2024
	€	€
Trade and other receivables (Note 12)	81,206	301,697
Cash and cash equivalents (Note 13)	1,234,819	641,954
	<u>1,316,025</u>	<u>943,651</u>

LES debtors relate to sentenced cases arising from contraventions which are legally due to the Local Council. The credit risk exposure is high on LES debtors as the Local Council has no control on such collectables. The Council considers that the above financial assets that are not impaired for each reporting dates under review are of good quality, including these past due accounts. See note 12.1 for further information on impairment of financial assets.

Cash at bank relates to balances held as savings accounts placed with a local reliable financial institution. The credit risk exposure in this respect is considered low.

**Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2025****17. Financial Risk Management - continued***Foreign currency risk*

Most of the Local Council's transactions are carried out in Euro. Exposure to foreign currency exchange rates arise from the Local Council's transactions in foreign currency. There were no figures translates from foreign currency to Euro as at the date of the Statement of the Financial Position, thus putting the foreign currency risk at nil.

*Interest Rate Risk*

Interest rate risk mainly arises through interest bearing liabilities and assets. The objective of interest rate risk management is to optimize the balance between minimizing uncertainty caused by fluctuations in interest rates and maximizing the net interest income and expense. The local council is not exposed to interest rate risk since it does not have variable interest rate borrowing.

*Liquidity Risk*

Liquidity risk is defined as financial distress, an extraordinary measure which needs to be taken to manage the Local Council's present commitments arising due to shortage of funds. The objective of liquidity risks management is to maintain sufficient liquidity, and to ensure that it is available within the necessary time frame in order to not create financial distress and curtail current obligations as well as future short-term commitments. The Local Council monitors and manages its risk to a shortage of funds by maintaining sufficient cash and by monitoring the availability of raising funds to meet commitments due. In fact, at year end, the Local Council has as cash and cash equivalents the amount of €1,234,819. This should ensure an ongoing working capital of the Local Council for the next 12 months. The Local Council also maintains a positive net asset position ensuring that adequate headroom is available to cover present liabilities as well as short term obligations and commitments arising.

**18. Events after the reporting date**

No adjusting or significant non-adjusting events have occurred between the reporting date and the date of approval of the financial statements by the council members.

**19. Summary of financial assets and liabilities**

The carrying amounts of the Local Council's financial assets and liabilities as recognized at the reporting dates under review are categorised as follows:

	2025 €	2024 €
<b>Current Assets</b>		
Financial assets at amortised cost:		
Trade and other receivables (Note 12)	81,206	301,697
Cash and cash equivalents (Note 13)	1,234,819	641,954
	<u>1,316,025</u>	<u>943,651</u>
<b>Current Liabilities</b>		
Financial liabilities measured at amortised cost:		
Trade and other payables (Note 14)	626,857	468,046
	<u>626,857</u>	<u>468,046</u>

## Report of the Local Government Auditor

To the Auditor General

### Report on the audit of the financial statements

#### Opinion

We have audited the financial statements of the Pembroke Local Council ('the council') set out on pages 3 to 22 which comprise the statement of financial position as at 31 December 2025, and the statement of comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of material accounting policies information.

In our opinion, the accompanying financial statements give a true and fair view of the financial position of the council as at 31 December 2025, and of its financial performance and its cash flows for the year then ended in accordance with International Financial Reporting Standards (IFRS) as adopted by the European Union (EU), and have been properly prepared in accordance with the requirements of the Local Councils Act Cap. 363, the Financial Regulations issued in terms of this Act, the Local Councils (Financial) Procedures 1996 ('the legislation').

#### Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (ISA). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the council in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants (IESBA Code) together with the ethical requirements of the Accountancy Profession (Code of Ethics for Warrant Holders) Directive issued in terms of the Accountancy Profession Act, Cap. 281 that are relevant to our audit of the financial statements in Malta. We have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

#### Responsibilities of those charged with governance for the financial statements

As described on page 2 the Executive Secretary and the members of the council are responsible for the preparation of financial statements that give a true and fair view in accordance with IFRS as adopted by the EU and are properly prepared in accordance with the provisions of the Legislation, and for such internal control as they determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Executive Secretary and the members of the council are responsible for assessing the council's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless there is the intention to liquidate the council or to cease operations, or have no realistic alternative but to do so.

The Executive Secretary and the members of the council are responsible for overseeing the council's financial reporting process.

### **Auditor's responsibilities for the audit of the financial statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISA will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with the ISA, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the council's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the council's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However future events or conditions may cause the council to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.



We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

The Principal on the audit resulting in this independent auditor's report is Alex Brincat.

Alex Brincat (Principal) for and on behalf of

Grant Thornton  
Certified Public Accountants

Fort Business Centre  
Triq L-Intornjatur, Zone 1  
Central Business District  
Birkirkara CBD1050  
Malta

29 April 2026



Dok 3

APPENDIĊI I

SPI/SCI/02/2026

**FINANZJAMENT –  
LOKALITAJIET AKTAR NODFA**

FORMOLA TA' L-APPLIKAZZJONI

GHAŻEL U IMLA D-DETTALJI MEHTIEĠA		
<b>A</b>	<b>Kunsill Lokali Individwalment:</b>	<b>Pembroke</b>
<b>B</b>	<b>Grupp ta' Kunsilli Lokali:</b> <i>Lista tal-Kunsilli Lokali nvoluti:</i>	na
<b>Ċ</b>	<b>Grupp ta' Kunsilli Lokali permezz tal-Kunsill Reġjonali:</b> <i>Lista tal-Kunsilli Lokali nvoluti:</i>	na

17



### Dettalji tal-Persuna responsabbli minn dan il-proġett

<b>Isem u Kunjom:</b> <i>Il-persuna fi hdan il-Kunsill lokali/Reġjonali li huwa kkunsidrat bħala l-kuntatt ewlieni matul il-proċess tal-applikazzjoni u l- implimentazzjoni tal-attivitajiet/aktivitajiet.</i>	<b>Kevin Borg</b>
<b>Telefon/Mobajl:</b> <i>Numri diretti tal-persuna responsabbli</i>	<b>9932 6606</b>
<b>Inderizz elettroniku:</b> <i>Irrid jingħata l-imejl tal-persuna responsabbli u mhux imejl generiku.</i>	<b>kevin.a.borg@gov.mt</b>

### Data tal-Attività / Aktivitajiet

Is-Sibt 19 ta' Settembru 2026

### Lista ta' postijiet pubbliċi fejn ser isir it-tindif

Is-sit Natura2000



## Deskrizzjoni qasira tal-attività skont il-Kriterji

### Identifikazzjoni tal-iskart li ser jingabar

Dan il-proġett għandu l-għan li jsir tindif ambjentali fuq żona naturali skedata bħala Natura 2000 fil-lokalità ta' Pembroke, li matul is-snin garrbet akkumulazzjoni ta' skart u materjal ieħor li qed jaffettwa b'mod negattiv kemm l-ambjent naturali kif ukoll l-esperjenza tal-pubbliku li jżur din iż-żona. Permezz ta' dan l-intervent ser jitneħħa skart solidu, plastik, materjal ta' kostruzzjoni u debris ieħor, filwaqt li jsir dan kollu b'attenzjoni speċjali biex ma ssir l-ebda ħsara lill-ekosistema naturali u lill-ħabitats protetti. Il-proġett ser jikkontribwixxi biex jitjieb l-aspett ambjentali u estetiku taż-żona, jissafha il-ħarsien tan-natura u tiżdied il-kuxjenza dwar l-importanza tal-konservazzjoni ta' siti protetti għal generazzjonijiet futuri.

Parti mill-proġett ser tkun li jinxtraw numru ta' dog litter bins biex jiġu installata f'postijiet strateġiċi ħalli kemm jista' ikun, ma jibqax ikun hemm boroż mitluqa bl-iskart tal-ħmieġ tal-klieb.

### Involviment tal-Komunità

L-involviment tal-komunità huwa element ewlieni ta' dan il-proġett. Ir-residenti ta' Pembroke, flimkien ma' voluntiera, NGOs ambjentali u studenti, ser jiġu mħegġa jipparteċipaw direttament f'attivitajiet ta' tindif organizzati. Dan l-approċċ mhux biss jgħin fit-twettiq prattiku tal-proġett, iżda wkoll isaħħaħ is-sens ta' responsabbiltà kollettiva u sjeda fuq iż-żona naturali. Barra minn hekk, ser jiġu organizzati inizjattivi ta' edukazzjoni u informazzjoni sabiex titjieb il-kuxjenza dwar l-importanza tas-siti *Natura 2000* u l-ħarsien tagħhom fit-tul.

Il-ħsieb huwa li jkun involut ukoll ir-Regjun Lvant.



### **Riżultati Mistennija**

- Żona naturali aktar nadifa, sikura u viżwalment attraenti, b'impatt ambjentali mnaqqas.
- Titjib fil-ħarsien tal-ħabitats u tal-bijodiversità fiż-żona *Natura 2000*.
- Partecipazzjoni attiva tal-komunità lokali fil-ħarsien tal-ambjent naturali.
- Żieda fil-kuxjenza pubblika dwar l-importanza tal-konservazzjoni u l-użu sostenibbli ta' spazji naturali protetti.

### **Promozzjoni tal-attività**

Il-proġett ser jiġi promoss permezz ta' diversi mezzi ta' komunikazzjoni sabiex jiġi żgurat involviment wiesa' tal-komunità lokali u viżibilità tal-inizjattiva. Il-promozzjoni ser tinkludi avvizi fuq il-midja soċjali tal-Kunsill Lokali ta' Pembroke, il-website u n-notice boards tal-lokalità, kif ukoll komunikazzjoni diretta mar-residenti, skejjel u għaqdiet lokali.

Ser isiru wkoll sejhiet għall-voluntiera sabiex jinkoraġġixxu partecipazzjoni attiva fl-attivitajiet ta' tindif. Permezz ta' dawn il-miżuri, il-proġett mhux biss ser jiġi implimentat b'suċċess, iżda wkoll ser jgħin biex titrawwem kultura ta' rispett u ħarsien tal-ambjent naturali fil-komunità.

### **X'Għarfien ser jiġi provdut dwar l-vantaġġi ta' ambjent san u nadif**

Permezz ta' dan il-proġett, ser jiġi provdut għarfien dwar il-vantaġġi ambjentali, soċjali u tas-saħħa li jgħib miegħu ambjent san u nadif. Il-partecipanti u r-residenti ser jiġu infurmati dwar kif it-tneħħija tal-iskart u l-prevenzjoni tat-tniġġis jgħinu fil-protezzjoni tal-bijodiversità, fit-tnaqqis ta' riskji għas-saħħa pubblika u fit-titjib tal-kwalità tal-ħajja. Barra minn hekk, ser tiġi enfasizzata l-importanza tar-responsabbiltà ċivika u tal-imġiba sostenibbli, bħar-rimi korrett tal-iskart u r-rispett lejn żoni naturali protetti, sabiex dawn l-ispazji jiġu mħarsa fit-tul għall-ġid tal-komunità u tal-generazzjonijiet futuri.



**Estimi ta' l-ispiza mitluba**

Provvista ta' 6 dog litter bins @ €224.20	1,345.20
50 flixxun ilma għal waqt l-attivitá' @ €0.45	22.50
50 frotta għal waqt l-attivitá'	20.00
35 par ingwanti @ €3.00	105.00
1 pakkett disposable gloves @ €7.00	7.00
<b>Total</b>	<b>1,499.70</b>

**Total ta' fondi mitluba (inkluz il-VAT)**

**€1,499.70**



	<b>Dokumenti meħtieġa ma' din l-applikazzjoni</b>	<b>Immarka</b>
1	Siteplan li tindika fejn jinsab il-post / triq imsemmiha [Artiklu 5.4 tač-Ċirkulari].	X
2	Ritratti tal-post li juru l-istat li jinsab fih il-post [Artiklu 5.4 tač-Ċirkulari].	X
3	Dokumenti relatati ma' l-istimi ta' l-ispejjeż mitluba [Artikli 5.5 tač-Ċirkulari].	X
4	Lista tat-terzi li ħa jkunu qed jidhlu bi sħubija fl-organizzazzjoni ta' l-attività/attivitàjiet (jekk applikabbli) [Artiklu 5.7 tač-Ċirkulari].	na
5	Kopja tal-minuti tal-laqqħa/rizoluzzjoni tal-Kunsill fejn ġiet approvata l-applikazzjoni [Artiklu 5.8 u 5.9 tač-Ċirkulari].	X

***Id-dokumenti mehmuża mal-applikazzjoni għandhom jiġu mmarkati b'numru skont it-tabella t'hawn fuq, u sottomessi fl-istess ordni.***



## DIKJARAZZJONI MILL-KUNSILL LOKALI/REĠONALI

<b>Kunsill Lokali/Reġjonali</b>	Pembroke
<b>Sindku / President</b>	Dr. Kaylon Zammit
<b>Segretarju Eżekuttiv</b>	Kevin Borg
<b>Numru tat-Telefon / Mobajl</b>	2137 2111 / 9932 6606
<b>Indirizz elettroniku</b>	pembroke.lc@gov.mt

F'isem il-Kunsill Lokali/Reġjonali **Pembroke** aħna hawn taħt qed nassiguraw li l-informazzjoni kollha sottomessa f'din l-applikazzjoni hija korretta u attwali. Niddikjaraw li qed nissottomettu l-informazzjoni kollha rikjesta, li l-ispejjeż elenkati fl-applikazzjoni, li qed jiġi mitlub il-finanzjament għalihom mhumiex iffinanzjati minn xi fondi oħra.

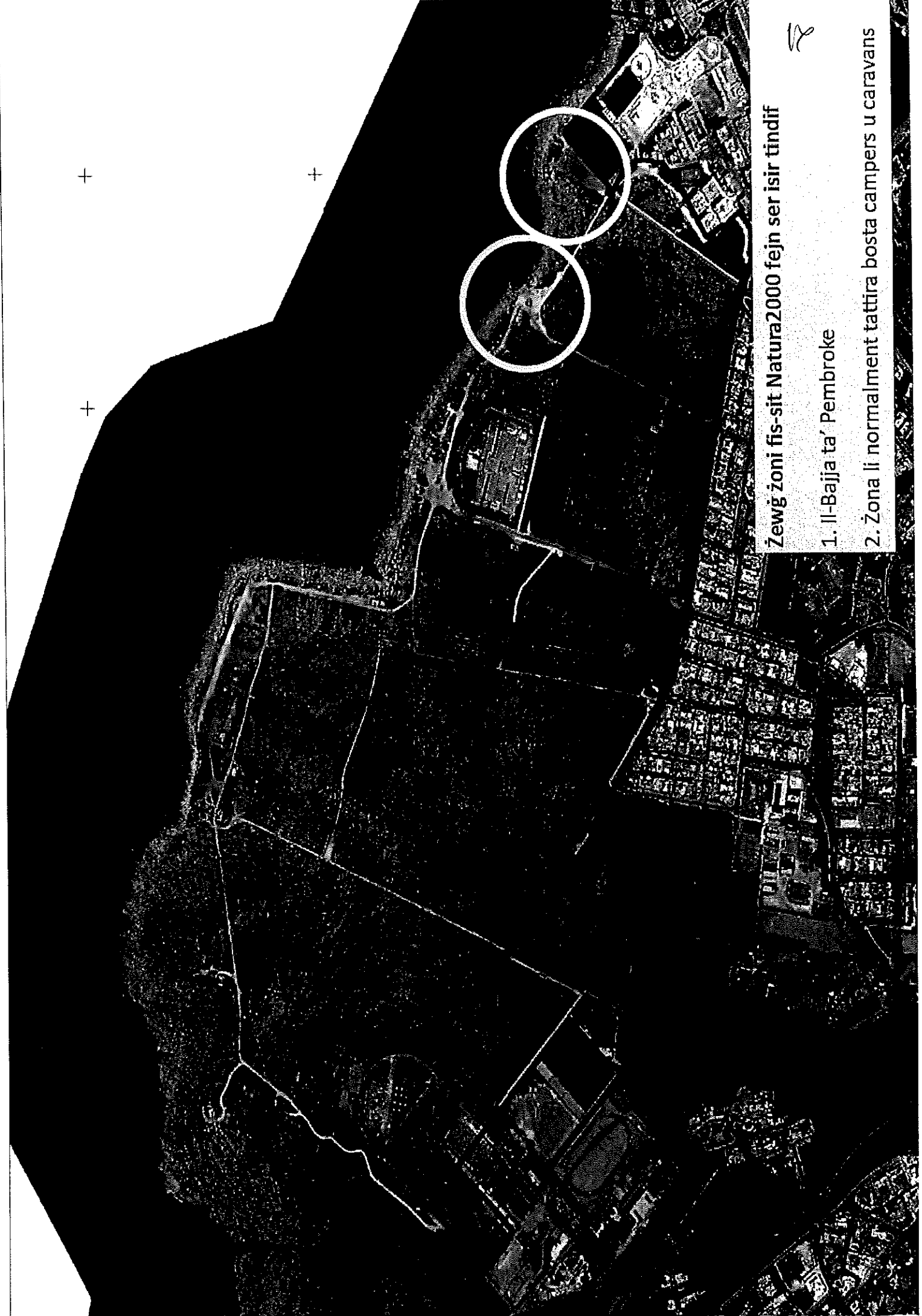
Qegħdin naċċettaw li nimxu skont il-kundizzjonijiet stipulati fiċ-Ċirkulari SPI/SCI/02/2026 u xi kundizzjonijiet oħra li jistgħu jiġu imposti mid-Direttorat ta' l-Istrategija u l-Implimentazzjoni ta' *Policy*.

Din l-applikazzjoni giet approvata waqt seduta tal-Kunsill Lokali datata **25 ta' Marzu 2026**, f'minuta numru: **Minuti 04/K9/2026 – 04.03.25**.

**Sindku**  
Dr. Kaylon Zammit

**Segretarju Eżekuttiv**  
Is-Sur Kevin Borg

Data: **27/04/2026**



Żewġ żoni fis-sit Natura2000 fejn ser isir tindiġ

1. Il-Bajja ta' Pembroke

2. Zona li normalment tattira bosta campers u caravans

8

<b>Dog Bins</b>					
Excavate one hole for free standing dog bin	10.00	no.	7.50	€	75.00
Supply and Fix one free standing dog bin with galvanized liner	10.00	no.	190.00	€	1,900.00
Re-fix free standing dog bin	2.00	no.	205.00	€	410.00
Supply galvanized liner for dog bin	10.00	no.	65.00	€	650.00
Remove vandalised dog bin	2.00	no.	10.00	€	20.00

Estratt minn tender li diga ghandu invigore l-Kunsill

*[Handwritten signature]*

Location: Greens - Swięci



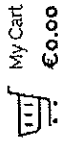
Have a question? [Contact us now](#)



# greens

All Categories

Search for a product.



My Cart

€0.00

Register

Login

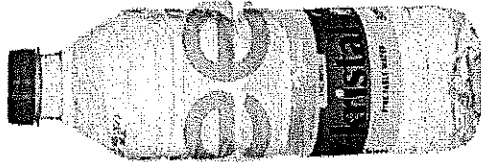
SHOP BY CATEGORY

HOME

ABOUT US

MAGAZINE

CONTACT US



## Kristal Table Water Pet 500ml

WATER

€0.53

**€ 0.45**

You Save € 0.08 (15%)

Includes €0.10 BCRS Deposit

Add Comment



50



ADD TO CART

BRAND: Kristal



# Homemate

Search

Q

New account Sign In



Products

Special Offers

Monthly Flyer

Payments

Services

FlexiPay

Gift Vouchers

Subscribe

Brands

HOME / DIY & TOOLS / TOOLS / HAND TOOLS / SAFETY WEAR & TOOL BELTS

## Site Synthetic Red & Black Gloves, X Large

Code: 101257309

RRP: €3.00

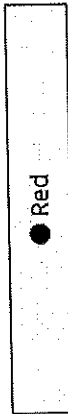


Breathable, nitrile foam-coated gloves with comfortable nylon and spandex blend liner. Developed fo... more

Brand: Site

Measurements (WxDxH) in cm: 0 x 0 x 0

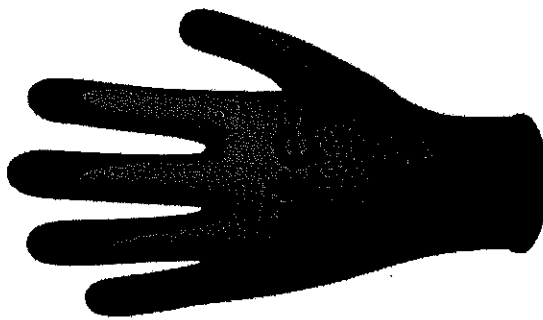
Available in



Click here to request more info about this item

Stock available online

In Stock: > 10 Avé 6 new notificatio



Handwritten marks/signatures

HOME / DIY & TOOLS / TOOLS / HAND TOOLS / SAFETY WEAR & TOOL BELTS

## Site Vinyl Disposable Gloves Medium, Pack Of 100

Code: 101322523

RRP: €7.00



These Site disposable nitrile gloves are water resistant, powder-free and suitable for general use.... more

Brand: Site

Measurements (WxDxH) in cm: 0 x 0 x 0

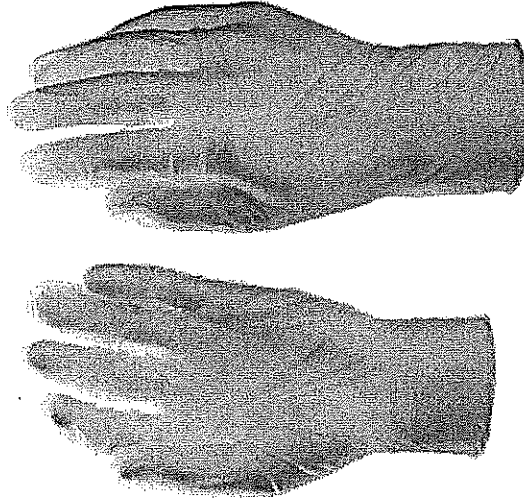
Available in

White

[Click here to request more info about this item](#)

Stock available online

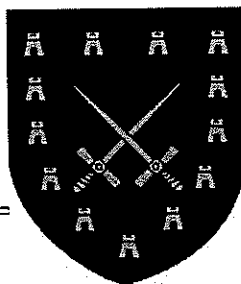
In Stock: > 10 Available



Handwritten signature and initials.

## Kunsill Lokali Pembroke

Triq Alamein,  
Pembroke, PBK 1776,  
Malta.  
Tel : (+356) 2137 2111 Fax : (+356) 2137 2555  
Web page : www.pembroke.gov.mt  
e-mail : pembroke.lc@gov.mt



## Pembroke Local Council

Alamein Road  
Pembroke, PBK 1776,  
Malta.  
Tel : (+356) 2137 2111 Fax : (+356) 2137 2555  
Web page : www.pembroke.gov.mt  
e-mail : pembroke.lc@gov.mt

### MINUTI

### Laqgħa tal-Kunsill Lokali Pembroke

### DISA' LEGISLATURA

### Laqgħa Numru 04/2026

L-Erbgħa 25 ta' Marzu, 2026

Il-Kunsill Lokali Pembroke Itaq' fl-uffiċċju Amministrattiv tiegħu li jinsab fl-indirizz Triq Alamein, Pembroke, fl-16:30.

#### PREŻENTI:

Av. Kaylor Zammit – Sindku  
Adrian Dominic Ellul Grech – Viċi Sindku  
Carmel Cesare – Kunsillier  
Raymond Lanzon – Kunsillier  
Therise Abela – Kunsillier

#### ASSENTI b'APOLOĠIJI Skont Ordni Permanenti 14A (3):

Ħadd

#### ASSENTI

Ħadd

#### UFFIĊJAL PREŻENTI:

Kevin Borg – Segretarju Eżekuttiv

Sindku : Av. Kaylor Zammit      Viċi Sindku : Adrian Dominic Ellul Grech  
Kunsilliera : Therise Abela, Carmel Cesare u Raymond Lanzon  
Segretarju Eżekuttiv : Kevin Borg M.Sc. (Gov & Mngt)

True copy of original  
14/04/2026

## Minuti

Is-Sindku l-Av. Kaylon Zammit ippresjeda l-laqqha.

### 04.01 Qari tal-ittri ta' apologija.

04.01.1 Is-Sindku l-Av. Kaylon Zammit informa lill-Kunsill li kulhadd kien prezenti.

### 04.02 Kunsiderazzjoni u Approvazzjoni tal-Minuti 03/K9/2026.

04.02.1 Is-Sindku l-Av. Kaylon Zammit ippropona l-approvazzjoni tal-Minuti referenza 03/K9/2026 kif ipprezentati.

04.02.2 Il-Viçi Sindku Adrian Dominic Ellul issekonda.

04.02.3 Il-Kunsill qabel unanimament.

### 04.03 Komunikazzjoni mis-Sindku.

46/2205/26/I Email mingħand Global Security Malta fejn informa l-Kunsill li m'għandux għalxiex joffrilna s-servizz tagħhom rigward it-talba tagħna ta' kwotazzjoni għall-provvista ta' ambulanza + 'crew' għall-maratona li ser issir fil-31ta' Marzu 2026.

46/2442/26/I Kwotazzjoni mingħand Malta Red Cross għall-provvista ta' ambulanza u first aiders għall-ġirjiet li ser isiru nhar il-31 ta' Marzu 2026.

46/2526/26/I Kwotazzjoni mingħand Mifsud Cleaning Services għall-provvista ta' Mobile Toilets għall-ġirjiet li ser issiru nhar il-31 ta' Marzu 2026.

46/2504/26/I Kwotazzjoni mingħand MediaForce Ambulance għall-provvista ta' ambulanza u first aiders għall-ġirjiet li ser isiru nhar il-31 ta' Marzu 2026.

46/2593/26/I Kwotazzjoni mingħand Issac Cleaning Services għall-provvista ta' Mobile Toilets għall-ġirjiet li ser issiru nhar il-31 ta' Marzu 2026.

46/2707/26/I Kwotazzjoni mingħand Zaren Scicluna għall-provvista ta' Mobile Toilets għall-ġirjiet li ser issiru nhar il-31 ta' Marzu 2026.

04.03.1 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza 46/2442/26/I, 46/2593/26/I, 46/2526/26/I, 46/2504/26/I, 46/2205/26/I u 46/2707/26/I fejn ippropona li jimxi bl-irħas offerti, hekk kif titlob il-proċedura.

04.03.2 Il-Kunsillier Charles Cesare issekonda.

04.03.3 Il-Kunsill qabel unanimament

46/1935/26/I Email mingħand CZsmarttech fejn bagħtu l-ispeċs ta' CCTV cameras għall-Ġnien Madonna tal-Vitorja

46/2511/26/I Kwotazzjoni mingħand CZ smarttech għall-provvista ta' CCTV's

46/2512/26/I gewwa il-Ġnien Madonna tal-Vitorja.

- 46/2583/26/I Kwotazzjoni mingħand il-FireTech għall-provvista ta' CCTV - Ġnien Madonna tal-Vitorja.
- 46/2795/26/I Kwotazzjoni riveduta mingħand CZ smarttech għall-provvista ta' CCTV's ġewwa l-Ġnien Madonna tal-Vitorja.
- 46/2898/26/I Kwotazzjoni mingħand SecureTech ta' CCTV cameras għall-Ġnien Madonna tal-Vitorja.
- 04.03.4 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza 46/1935/26/I, 46/2511/26/I, 46/2512/26/I, 46/2583/26/I, 46/2898/26/I u 46/2795/26/I fejn ippropona li jimxi bl-irħas offerta, hekk kif titlob il-proċedura.
- 04.03.5 Il-Viċi Sindku Adrian Dominic Ellul issekonda.
- 04.03.6 Il-Kunsill qabel unanimament
- 46/2330/26/I Kwotazzjoni mingħand Dolci Creazioni għall-provvista ta' Figolli żgħir għall-attività ta' Ħamis ix-Xirka 2026.
- 46/2322/26/I Kwotazzjoni mingħand James Caterers għall-provvista ta' Figolli żgħir għall-attività ta' Ħamis ix-Xirka 2026.
- 46/2321/26/I Kwotazzjoni mingħand Philip Confectionery għall-provvista ta' Figolli żgħir għall-attività ta' Ħamis ix-Xirka 2026.
- 46/2318/26/I Kwotazzjoni mingħand Maypole għall-provvista ta' Figolli żgħir għall-attività ta' Ħamis ix-Xirka 2026.
- 46/2313/26/I Kwotazzjoni mingħand Sweet King għall-provvista ta' Figolli żgħir għall-attività ta' Ħamis ix-Xirka 2026.
- 46/2316/26/I Kwotazzjoni mingħand Elia Caterers għall-provvista ta' Figolli żgħir għall-attività ta' Ħamis ix-Xirka 2026.
- 46/2366/26/I Kwotazzjoni mingħand David's Bakery għall-provvista ta' Figolli żgħir għall-attività ta' Ħamis ix-Xirka 2026.
- 46/2369/26/I Kwotazzjoni mingħand Ta' Xmun għall-provvista ta' Figolli żgħir għall-attività ta' Ħamis ix-Xirka 2026.
- 46/2455/26/I Kwotazzjoni mingħand is-Sur Clint Muscat għall-provvista ta' Figolli żgħir għall-attività ta' Ħamis ix-Xirka 2026.
- 46/2506/26/I Kwotazzjoni mingħand il-Barun għall-provvista ta' Figolli żgħir għall-attività ta' Ħamis ix-Xirka 2026.
- 04.03.7 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza 46/2455/26/I, 46/2330/26/I, 46/2322/26/I, 46/2321/26/I, 46/2318/26/I, 46/2316/26/I, 46/2313/26/I, 46/2369/26/I, 46/2506/26/I u 46/2366/26/I fejn ippropona li l-Kunsill jipproċedi bl-irħas kwotazzjoni hekk kif titlob il-proċedura.
- 04.03.8 Il-Kunsillier Raymond Lanzon issekonda.
- 04.03.9 Il-Kunsill qabel unanimament
- 46/2409/26/I PA/01595/26 – il-bini ta' pedestrian bridge bejn Pembroke u Swieqi minn fuq Triq Sant'Andrija.

- 04.03.10 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/2409/26/I** fejn ippropona li saħaq li wara ħafna diskussjonijiet li kellu hu fisem il-Kunsill, anke abbażi ta' dak li għal żmien twil ilhom jitolbu ir-residenti tal-lokal, ippropona li l-Kunsill għandu jilqa' din l-aħbar sabiha.
- 04.03.11 Il-Kunsillier Raymond Lanzon issekonda.
- 04.03.12 Il-Kunsill qabel unanimament
- 46/2151/26/I** Kwotazzjoni mingħand Bonnici Press ta' Printing fuq żewġ naħat A5 flyer - Ħamis ix-Xirka/ Locality Meeting.
- 04.03.13 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/2151/26/I** fejn ippropona li l-Kunsill jipproċedi b'dak miġbur.
- 04.03.14 Il-Kunsillier Raymond Lanzon issekonda.
- 04.03.15 Il-Kunsill qabel unanimament
- 46/2167/26/I** Email mingħand LGD (Maria Bonnici) rigward ċirkulari numru 1/2026 dwar ic-Chart of Accounts.
- 46/2931/26/I** Email mingħand il-kumpanija Progressive System rigward is-sage Evolution Verżjoni 7.20.2.000 - kumpanija ġdida u trasferiment ta' data.
- 46/3003/26/I** Email mingħand il-kumpanija Progressive System rigward Remote desktop access - Sage Evolution kumpanija ġdida u trasferiment ta' data.
- 04.03.16 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/2167/26/I**, **46/2931/23/I**, u **46/3003/26/I** informa lill-Kunsill li jidher li ser ikun hemm emendi fid-direzzjoni billi mhux ser jibqa' jkun tassattiv li l-Kunsill imur fuq sistema cloud, biss xorta waħda trid tinfetaħ kumpanija ġdida peress li d-DGL ser jemenda c-Chart of Accounts u għalhekk, irid jitqabbad is-service provider (fil-każ tal-Kunsill il-kumpanija Progressive Solutions) biex isir it-tibdil meħtieġ ħalli jkun jista' jinbeda x-xogħol tal-Accountants tal-Kunsill. Fid-dawl ta' dan il-kelliem talab l-approvazzjoni tal-Kunsill biex ikun jista' jipproċedi bix-xiri tas-servizz.
- 04.03.17 Il-Viċi Sindku Adrian Dominic Ellul issekonda.
- 04.03.18 Il-Kunsill qabel unanimament
- 46/2006/26/I** Kwotazzjoni mingħand Koptaco għal coach għar-Rabat u lura għall-attivitá ta' Ħamis ix-Xirka.
- 46/2005/26/I** Kwotazzjoni mingħand Quadron għal coach għar-Rabat u lura għall-attivitá ta' Ħamis ix-Xirka.
- 46/2112/26/I** Kwotazzjoni mingħand Garden of Eden għal coach għar-Rabat u lura għall-attivitá ta' Ħamis ix-Xirka.
- 46/2017/26/I** Kwotazzjoni mingħand Peppin għal coach għar-Rabat u lura għall-attivitá ta' Ħamis ix-Xirka.
- 46/2028/26/I** Kwotazzjoni mingħand Zarb Coaches għal coach għar-Rabat u lura għall-attivitá ta' Ħamis ix-Xirka.

- 46/2041/26/I Email mingħand Carmon Gatt fejn informaw lill-Kunsill li huma joffru biss coach ta' 19 seater għar-Rabat u lura għall-attività ta' Famis ix-Xirka.
- 46/2367/26/I Kwotazzjoni mingħand ecabs għal coach għar-Rabat u lura għall-attività ta' Famis ix-Xirka.
- 04.03.19 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza 46/2112/26/I, 46/2041/26/I, 46/2028/26/I, 46/2017/26/I, 46/2006/26/I, 46/2005/26/I u 46/2367/26/I fejn ippropona li l-Kunsill jipproċedi bl-irħas kwotazzjoni hekk kif titlob il-proċedura.
- 04.03.20 Il-Kunsillier Raymond Lanzon issekonda.
- 04.03.21 Il-Kunsill qabel unanimament
- 46/1978/26/I Email mingħand il-Kunsillier Raymond Lanzon fejn informa lill-Kunsill li jaħseb li l-Kunsill għandu jippartecipa fl-Inizjattiva ta' SideWalk Libraries.
- 04.03.22 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza 46/1978/26/I fejn ippropona li l-Kunsill jipproċedi biex juri l-interess tiegħu.
- 04.03.23 Il-Kunsillier Raymond Lanzon issekonda.
- 04.03.24 Il-Kunsill qabel unanimament
- 46/2685/26/I Skemi ta' Finanzjament 2026 mid-DGL (L-Ewwel Parti) - Attivitàjiet Kulturali Annwali 2026, Lokalitajiet aktar nodfa, Milied 2026
- 46/2689/26/I Skemi ta' Finanzjament 2026 mid-DGL (It-Tieni Parti) - Manutenzjoni u Sostenn ta' Proġetti Infrastrutturali, Komunitajiet aktar b'saħħithom u ta' kwalità, Karnival 2027.
- 46/2709/26/I Email mingħand is-Sur James Hamberger tar-Regjun Lvant rigward l-iskemi finanzjarji tad-Divizjoni tal-Gvern Lokali 2026 Għajnuna Reġjonali - Skemi Kulturali, tal-Karnival u tal-Milied.
- 04.03.25 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza 46/2685/26/I, 46/2689/26/I u 46/2709/26/I fejn ippropona li l-Kunsill għandu japplika għal dawn l-iskemi, u għalhekk għandha ssir laqgħa mas-sur Hamberger sabiex jigi diskuss dan
- 04.03.26 Il-Viċi Sindku Adrian Dominic Ellul issekonda
- 04.03.27 Il-Kunsill qabel unanimament
- 46/2013/26/I Kwotazzjoni mingħand is-Sur Leonard Falzon għall-provista ta' Basketball board u net.
- 46/2765/26/I Persuna titlob biex in-nets tal-basketball isiru tal-metal.
- 04.03.28 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza 46/2013/26/I u 46/2765/26/I fejn ippropona l'issir il-manutenzjoni li hemm bżonn.
- 04.03.29 Il-Viċi Sindku Adrian Dominic Ellul issekonda.
- 04.03.30 Il-Kunsill qabel unanimament

- 46/2694/26/I** Email mingħand Ryan Zammit Regjun Lvant rigward Finanzjament għall-lokalitajiet aktar nodfa fis-sena 2026 – Kaxxi ta' fejn jintremew is-sigaretti.
- 04.03.31 Is-Sindku I-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/2694/26/I** fejn ippropona li l-Kunsill jipparteċipa f'din l-inizjattiva.
- 04.03.32 Il-Kunsillier Raymond Lanzon issekonda.
- 04.03.33 Il-Kunsill qabel unanimament
- 46/2008/26/I** Emil mingħand LGD rigward it-tieni edizzjoni tal-inizjattiva Minn Pjazza għal Pjazza.
- 46/2304/26/I** Email mingħand is-Sur James Hamberger Regjun Lvant bl-idejat tiegħu għall-proposal - Minn Pjazza Għal Pjazza.
- 04.03.34 Is-Sindku I-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/2008/26/I** u **46/2304/26/I** fejn ippropona li l-Kunsill jipparteċipa u għalhekk jissottometti l-applikazzjoni sabiex jipparteċipa f'din l-edizzjoni ta' Minn Pjazza għal Pjazza.
- 04.03.35 Il-Kunsillier Raymond Lanzon issekonda.
- 04.03.36 Il-Kunsill qabel unanimament.
- 46/2811/26/I** Email mingħand persuna rigward reserved parking quddiem il-ħanut The Farmer's Basket.
- 04.03.37 Is-Sindku I-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/2811/26/I** fejn ippropona li ssir kaxxa safra quddiem il-ħanut u tabella li tindika l-parkeġġ kostrett bħala dropoff site, liema kaxxa tkun kostretta bil-ħin stipulat bħal m'hemm diġa eżistenti fl-akwata. Il-kumplement tal-ħin ikun jista' jintuza normali.
- 04.03.38 Il-Kunsillier Charles Cesare issekonda.
- 04.03.39 Il-Kunsill qabel unanimament.
- 46/2995/26/I** Email mingħand is-Sur James Hamberger (Regjun Lvant) fuq l-proġett ta' IVANT 2026.
- 04.03.40 Is-Sindku I-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/2995/26/I** u fejn ippropona li l-Kunsill jipparteċipa f'din l-attività'.
- 04.03.41 Il-Kunsillier Raymond Lanzon issekonda.
- 04.03.42 Il-Kunsill qabel unanimament.
- 46/3149/26/I** Kwotazzjoni mingħand Mompalao għall-provvista ta' Residential Parking Permits.
- 04.03.43 Is-Sindku I-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/3149/26/I** fejn ippropona li l-Kunsill jipproċedi bl-offerta.
- 04.03.44 Il-Viċi Sindku Adrian Dominic Ellul issekonda.
- 04.03.45 Il-Kunsill qabel unanimament.
- 46/3152/26/I** Kwotazzjoni mingħand E&L Enterprises għall-provvista ta' stemmi tal-Kunsill.

04.03.46 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/3152/26/I** fejn ippropona li l-Kunsill jipproċedi b'din il-kwotazzjoni.

04.03.47 Il-Kunsillier Raymond Lanzon issekonda.

04.03.48 Il-Kunsill qabel unanimament.

**46/3233/26/I** Kwotazzjoni mingħand J&K Contractors għall-provvista ta' railing ġewwa San Patrizju.

04.03.49 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/3233/26/I** fejn ippropona li l-Kunsill jipproċedi b'din il-kwotazzjoni.

04.03.50 Il-Kunsillier Charles Cesare issekonda.

04.03.51 Il-Kunsill qabel unanimament.

**46/3231/26/I** Email mingħand Regjun Lvant (Andrea Borg Brincat) fuq Regolamenti Dwar l-Iklampjar u t-Tneħħija ta' Vetturi bil-Mutur u Ogġetti ta' Ingombrament.

04.03.52 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/3231/26/I** fejn ippropona li l-Kunsill jagħmel użu minn din il-liġi.

04.03.53 Il-Viċi Sindku Adrian Dominic Ellul issekonda.

04.03.54 Il-Kunsill qabel unanimament.

**46/3217/26/I** Email mingħand persuna dwar il-proposta għall-manutenzjoni ta' zona ħadra bejn Triq Sir Luigi Peziosi u Triq Jum Pembroke.

04.03.55 Is-Sindku l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/3217/26/I** fejn ippropona li l-Kunsill jilqa' din it-talba bil-kundizzjoni li r-residenti ma jkollu l-ebda pretenzjoni u jew dritt fuq din l-art.

04.03.56 Il-Kunsillier Charles Cesare issekonda.

04.03.57 Il-Kunsill qabel unanimament.

04.03.58 Is-Sindku l-Av. Kaylon Zammit ippropona li titwaħħal sistema ta' CCTV f'sit partikolari fl-akwata tal-Site A, sabiex tkun indirizzata b'mod dirett l-issue li persuna/jew persuni qed jibqgħu jarmu l-iskart illegali f'dan is-sit (<https://maps.app.goo.gl/YPwSHfDSe5KFhTat8>)

04.03.59 Il-Kunsillier Therise Abela issekondat.

04.03.60 Il-Kunsill qabel unanimament.

#### **04.04 Twegibiet għall-Mistoqsijiet tal-Kunsillieri.**

04.04.1 Is-Sindku l-Av. Kaylon Zammit informa lill-Kunsill li ma kienu daħlu ebda mozzjonijiet bil-miktub skond kif jitolbu l-proċeduri, u għalhekk għadda għall-item li kien imiss.

#### **04.05 Rapporti, ilmenti u ordnijiet ta' xogħlijiet.**

04.05.1 Is-Segretarju Eżekuttiv Kevin Borg informa lill-Kunsill li kienu saru s-segwenti laqgħat:

- 03/03/2026 – Laqgħa informattiva għand TM dwar il-proċessi l-ġodda tal-permessi għal-xogħlijiet fit-toroq. Il-Kunsill kien irrappreżentat mis-Segretarju Eżekuttiv Kevin Borg.
- 09/03/2026 – Żjara fi Ġnien il-Madonna tal-Vitorja mill-Onor. Ministru Miriam Dalli. Il-membri kollha tal-Kunsill kienu preżenti għajr il-Kunsillier Therise Abela li kienet indisposta.
- 10/03/2026 – Laqgħa mas-sur Hamberger minn Reġjun Lvant u s-sur Daniel Cauchi dwar il-proġett minn Pjazza għal Pjazza. Għall-Kunsill kien preżenti s-Sindku l-Av. Kaylon Zammit u s-Segretarju Eżekuttiv Kevin Borg.
- 10/03/2026 – Laqgħa mal-Public Works dwar ix-xogħol tas-solar lighting tul Triq il-Mediterran. Għall-Kunsill kienu preżenti s-Segretarju Eżekuttiv Kevin Borg u l-Perit Dieter Falzon, filwaqt li jirrappreżenta l-Public Works kien hemm is-sur Neville Vassallo.
- 13/03/2026 – Laqgħa mal-Avukat il-ġdid tal-Kunsill Dr. Josephine Farrugia Mifsud. Għall-laqgħa kienu preżenti għall-Kunsill is-Sindku l-Av. Kaylon Zammit u s-Segretarju Eżekuttiv Kevin Borg. Takkumpanja lill-Avukat, kien hemm il-PA tagħha Arabella Tonna.
- 13/03/2026 – Laqgħa mal-Public Works fuq l-upgrading tal-passaġġ li hemm bejn Triq Alamein u Triq Giorgio Mitrovich. Għall-Kunsill kienu preżenti s-Sindku l-Av. Kaylon Zammit, is-Segretarju Eżekuttiv Kevin Borg, il-Perit Dieter Falzon, u l-Health & Safety Officer Joseph Camilleri, filwaqt li għall-Public Works kien preżenti s-sur Eman Portelli u d-Direttur u Ing. Mario Sammut, għall-Bava s-sur Beppe Farrugia, u għall-Enemalta l-Ing Charles Galea u s-sur Bonanno. Waqt il-laqgħa intlaħaq ftehim li Bava ser jinfurmaw lura jekk humiex ser jaċċettaw li l-iskavar li hemm fuq il-cables tal-Enemalta ser isir bl-idejn, u jekk fl-affermattiv għandhom jipprovdu kemm stima kif ukoll Method Statement aġġornat. Wara jkun sta għall-Public Works jekk l-istima hijiex aċċettabli u għal Health & Safety officer tal-Kunsill jekk il-Method Statement huwiex aċċettabbli. Jekk kemm il-darba kolloxx ikun approvat, ikun jista' jibda x-xogħol tal-iskavar. Paripassu ma' dan il-proċess
- 13/03/2026 – Laqgħa bejn Pembroke Athleta u l-LESA dwar il-maratona tal-ġiri li ser tinzamm nhar il-31 ta' Marzu 2026. Għall-Kunsill kienu preżenti s-Sindku l-Av. Kaylon Zammit u s-Segretarju Eżekuttiv Kevin Borg filwaqt li għal Pembroke Athleta kien preżenti s-sur Victor Camilleri u għall-LESA kien preżenti s-sur Stephen Cassar.
- 20/03/2026 – Laqgħa bejn il-Kunsill Lokali Pembroke u d-dirigenti tal-Valletta FC dwar il-proġett propost ta' sports campus f'Pembroke. Għall-laqgħa kienu preżenti l-membri kollha tal-Kunsill u għall-Valletta FC kienu preżenti l-President is-sur Claudio Grech u l-Viċi President is-sur Roderick Axiaq.

04.05.2 Is-Segretarju Eżekuttiv Kevin Borg ippreżenta lill-Kunsill **Internal Memo 05/2026** - Kwotazzjonijiet għal Coach - Flamis ix-xirka. (Ara Dok 01)

04.05.3 Is-Segretarju Eżekuttiv Kevin Borg ippreżenta lill-Kunsill **Internal Memo 06/2026** - Kwotazzjonijiet għall-Figolli. (Ara Dok 02)

- 04.05.4 Is-Segretarju Eżekuttiv Kevin Borg ippreżenta lill-Kunsill **Internal Memo 07/2026** - Kwotazzjonijiet għall-Attività ta' Pembroke Athleta Athletics & Triathlon Club - Girjiet fit-toroq tal-lokal. **(Ara Dok 03)**
- 04.05.5 Is-Segretarju Eżekuttiv Kevin Borg ippreżenta lill-Kunsill **Internal Memo 09/2026** – Lista ta' works orders maħruġa bejn laqgħa referenza 03/K9/26 u 04/K9/26. **(Ara Dok 04)**
- 04.05.6 Is-Segretarju Eżekuttiv Kevin Borg ippreżenta lill-Kunsill **Internal Memo 10/2026** – Kwotazzjonijiet għall-provvista u l-installazzjoni ta' CCTV għall-Ġnien Madonna tal-Vitorja. **(Ara Dok 05)**
- 04.05.7 Is-Sindku l-Av. Kaylon Zammit għamel referenza għall-**Internal Memo 09/2026** dwar works orders maħruġa bejn laqgħa u oħra, fejn ippropona r-ratifikkazzjoni tagħhom, liema works orders inħarġu skond l-esiġenzi li kellu l-Kunsill.
- 04.05.8 Il-Viċi Sindku Adrian Dominic Ellul issekonda.
- 04.05.9 Il-Kunsill qabel unanimament.

#### **04.06 Rapport ta' TM dwar skejjel fil-lokal.**

- 04.06.1 Is-Sindku l-Av. Kaylon Zammit ippropona li dan ir-rapport ikun diskuss meta jitfassal pjan ħollistiku mal-entitajiet ikkonċernati.
- 04.06.2 Il-Viċi Sindku Adrian Dominic Ellul issekonda.
- 04.06.3 Il-Kunsill qabel unanimament.

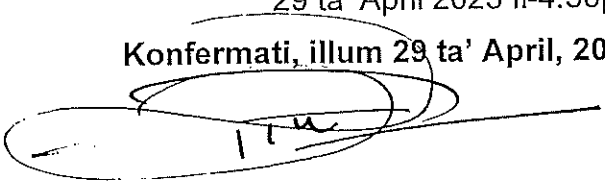
#### **04.07 Kunsiderazzjoni u Approvazzjoni tal-iskeda ta' pagamenti.**


- 04.07.1 Is-Sindku l-Av. Kaylon Zammit ippreżenta l-iskeda tad-dħul u hrug. **(Ara Dok. 06, 07, 08, 09, 10, 11 u 12)**
- 04.07.2 Wara li l-Kunsilliera raw u skrutinaw il-kontijiet ippreżentati, is-Sindku l-Av. Kaylon Zammit ippropona l-approvazzjoni tal-kontijiet kollha kif indikat fl-iskeda.
- 04.07.3 Il-Kunsillier Raymond Lanzon issekonda.
- 04.07.4 Il-Kunsill qabel unanimament.

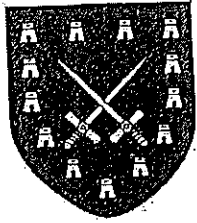
#### **04.08 Tmien tal-laqgħa u data tas-seduta li jmiss.**

- 04.08.1 Is-Sindku l-Av. Kaylon Zammit għalaq il-laqgħa fil-17:00 wara li unanimament kien hemm qbil li l-laqgħa tiġi agġornata għal nhar l-Erbgħa 29 ta' April 2025 fl-4.30pm.

**Konfermati, illum 29 ta' April, 2026**

  
Av. Kaylon Zammit  
Sindku

  
Kevin Borg M.Sc. (Gov & Mngt)  
Segretarju Eżekuttiv



Triq Alamein, Pembroke, PBK 1776, Malta  
+356 2137 2111  
pembroke.gov.mt  
pembroke.lc@gov.mt

Sak 1

Internal Memo-Referenza 05/2026

06 ta' Marzu 2026

## Kwotazzjonijiet għal Coach - Attività Hamis ix-Xirka

Kumpanija	Ogġett	Prezz inkluż il-VAT
Zarb Coaches Ref: 46/2028/26	Servizz ta' Coach	€188.80 VAT inkluż
Peppin Transport Ref: 46/2017/26	Servizz ta' Coach 53 seater	€188.80 VAT inkluż
Koptaco Ref: 46/2006/26	Servizz ta' Coach 53 seater	€188.80 VAT inkluż
Quadron Plus Ref: 46/2005/26	Servizz ta' Coach 53 seater	€177.00 VAT inkluż
Garden of Eden Ref: 46/2112/26	Servizz ta' Coach 49 seater 53 seater	€165.20 VAT inkluż €212.40 VAT inkluż
ECabs Ref: 46/2367/26	Servizz ta' Coach	€300.00 VAT inkluż

Kevin Borg M.Sc. (Gov & Mngt)  
Segretarju Eżekuttiv

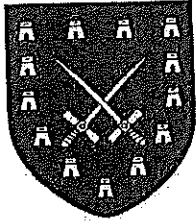
Awtorizzazzjoni tas-Sindku Kaylon Zammit sabiex tiġi oċirkolata lill-Kunsilliera

Sindku : Av. Kaylon Zammit Viċi Sindku : Adrian Dominic Ejlul Grech  
Kunsilliera : Therise Abela, Carmel Cesare u Raymond Lanzon  
Segretarju Eżekuttiv : Kevin Borg M.Sc. (Gov & Mngt)

Memo 05-2026 - Kwotazzjonijiet għal Coach - Hamis ix-Xirka

Pagna 1 minn 1

**Kunsill Lokali Pembroke**



Triq Alamein, Pembroke, PBK 1776, Malta  
+356 2137 2111  
pembroke.gov.mt  
pembroke.lc@gov.mt

Sok 2

Internal Memo Referenza 06/2026

06 ta' Marzu 2026

### Kwotazzjonijiet għall-Figolli

Kumpanija	Oggett	Prezz inkluz il-Vat
David's Bakery Ref: 46/2366/26	Figolli bil-logo	€4.25
Ta' Xmun Ref: 46/2369/26	Figolli bil-logo	€7.49
Philip Confectionery Ref: 46/2321/26	Figolli bla logo	€1.10
James Caterers Ref: 46/2322/26	Figolli bil-logo	€3.50
Maypole Ref: 46/2318/26	Figolli bil-logo	€3.02
Ella Caterers Ref: 46/2317/26	Figolli bil-logo	€12.00
Sweet King Ref: 46/2313/26	Figolli bla logo	€6.00
D Muscat Bakery and Confectionery Ref: 46/2450/26	Figolli bil-logo	€4.00
Barun Confectionery Ref: 46/2508/26	Figolli bil-logo	€5.50

Kevin Borg M.Sc. (Gov & Mngt)  
Segretarju Eżekuttiv

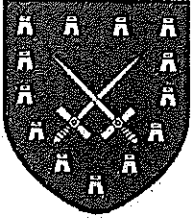
Awtorizzazzjoni tas-Sindku Kaylon Zammit sabiex tiġi ċirkolata lill-Kunsilliera

Sindku : Av. Kaylon Zammit. Viċi Sindku: Adrian Dominic Ellul Grech  
Kunsilliera : Therise Abela, Carmel Cesàre u Raymond Lażzon  
Segretarju Eżekuttiv : Kevin Borg M.Sc. (Gov & Mngt)

Memo 06-2026 - Kwotazzjonijiet għall-Figolli

Pagna 1 minn 1

**Kunsill Lokali Pembroke**



Triq Alamein, Pembroke, PBK 1776, Malta  
+356 2137 2111  
pembroke.gov.mt  
pembroke.lc@gov.mt

Sok 3

Internal Memo Referenza 07/2026

20 ta' Marzu 2026

**Kwotazzjonijiet għall-Attivita' ta' Pembroke  
Athleta Athletics & Triathlon Club – Girjiet fit-  
toroq tal-lokal**

Kumpanija	Oggett	Prezz inkluz il-VAT
Red Cross Ref : 46/2442/26	Servizz ta' Ambulance + Crew	€151.20 VAT inkluz
Mediforce Ambulance Service Ref : 46/2504/26	Servizz ta' Ambulance + Crew Option 1 - Fixed - €35/hr  Option 2 – drive along - €45/hr  Option 3 – drive along + paramedici car ambulance - €60/hr	€165.20 VAT inkluz  €212.40 VAT inkluz  €283.20 VAT inkluz
St. John Ambulance		NA
Isaac Mifsud Ref : 46/2539/26	Mobile toilets	€153.40 VAT inkluz
Philip Mifsud Ref : 46/2526/26	Mobile toilets	€165.20 VAT inkluz
Zaren Scicluna Ref : 46/2707/26	Mobile toilets	€177.00 VAT inkluz

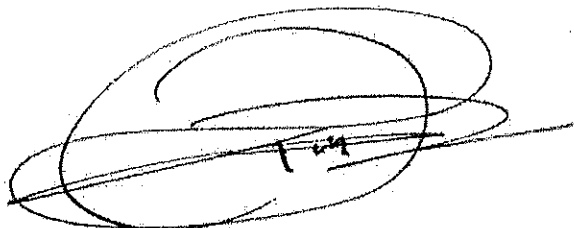
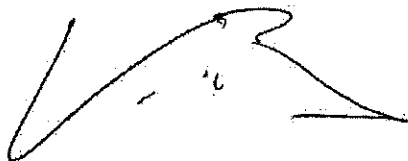
Sindku : Av. Kaylon Zammit Vici Sindku : Adrian Dominic Ellul Grech  
Kunsilliera : Therise Abela, Carmel Cesare u Raymond Lanzon  
Segretarju Ezekuttiv : Kevin Borg M.Sc. (Gov & Mngt)

Memo 07-2026 - Kwotazzjonijiet għall-Attivita' ta' Pembroke Athleta Athletics & Triathlon Club – Girjiet  
fit-toroq tal-lokal

Pagna 1 minn 1

**Kunsill Lokali Pembroke**

LESA Ref: 46/3128/26	5 Gwardjani lokali	€733.12 VAT inkluz
-------------------------	--------------------	--------------------



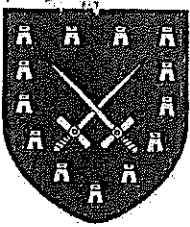
Kevin Borg M.Sc. (Gov & Mngt)  
Segretarju Eżekuttiv

Awtorizzazzjoni tas-Sindku Kaysen Zammit sabiex tiġi ċċirkolata lill-Kunsilliera



Sindku : Av. Kaysen Zammit Viċi Sindku : Adrian Dominic Ellul Grech  
Kunsilliera : Therise Abela, Carmel Cesare u Raymond Lanzon

Segretarju Eżekuttiv : Kevin Borg M.Sc. (Gov & Mngt)



Triq Alamein, Pembroke, PBK 1776, Malta  
+356 2137 2111  
pembroke.gov.mt  
pembroke.lc@gov.mt

Sok 4

Internal Memo Referenza 09/2026

25 ta' Marzu 2026

**Lista ta' works orders li jinhtieg li jigu ratifikata bejn il-Laqqha 03/K9/26 u 04/K9/26**

Referenza	Kuntrattur	Xoghol ordnat
51 2026	Mica Med	Tlabna sabiex titranga lampa W025 fi Triq Patri Indri Vella.
52 2026	Mica Med	Infurmajna li l-kwotazzjoni għall-lampa għda fi Triq il-Kurunell Cocks giet approvata għall-prezz ta' €6,324.80 inkluż il-VAT.
53 2026	Mica Med	Infurmajna li l-kwotazzjoni għal dawl għdid fi Triq San Patrizju giet approvata għall-prezz ta' € 14,390.10 inkluż il-VAT.
54 2026	Dieter Falzon	Tlabna sabiex jivverifika jekk dak mitlub mill-PA għall-permessi PA/08637/18 sarx u jekk sarixx hsara fil-propjeta' pubblika sabiex wara tkun tista' tigi rilaxxata l-garanzija bankarja.
55 2026	J&K Contractors	Tlabna sabiex issir trinka fi Triq il-Beata Adeodata Pisani bejn Triq il-Kurunell Cocks u Triq Tunis, u jsir pipe għal street lighting, inkluż pipe tul il-culvert li hemm fi Triq Cocks.
56 2026	B. Grima and Sons	Tlabna sabiex jigu mmarkata d-double yellow lines fi Triq Pietru D'Armenia għal Triq il-Profvs Walter Ganado.
57 2026	Maltapost Ltd	Tlabna sabiex jitqassam bieb bieb il-flyer tal-Kunsill Lokali Pembroke fl-10 ta' Marzu (Laqqha tal-lokalita' u Attivita' Hamis ix-Xirka).
58 2026	Bonnici Press 1924	Infurmajna li l-kwotazzjoni għal printing fuq zewg naħat ta' 1,200 flyer A5 u 20 poster A3 giet accettata għall-prezz ta' €100 eskluż il-VAT.
59 2026	J&K Contractors	Tlabna sabiex issir patching bil-konkos ta' hofor fit-triq tal-RO u fit-toroq li minn Triq il-Mediterran jagħtu għall-kosta u għal wara Sit A5-A11.
60 2026	Cath's Home	Ordni ta' bukkett tal-fjuri għall-prezz ta' €30 inkluż il-VAT.
61 2026	Ivan Gauci	Ordni ta' 300 tuffieha għall-prezz ta' €70.00 għall-attivita' ta' Science Safari 2026.
62 2026	Dieter Falzon	Tlabna l-parir dwar PA01312/26 – 37, 39, 41 u 43 fi Triq Patri A. Tonna Barthelet.
63 2026	J&K Contractors	Tlabna isir patching fit-triq li tagħti għall-Melita FC.

Sindku : Av. Kaylon Zammit Vicċi Sindku : Adrian Dominic Ellul Grech  
Kunsilliera : Therise Abela, Carmel Cesare u Raymond Lanzon

Segretarju Eżekuttiv : Kevin Borg M.Sc. (Gov & Mngt)

Memo 09-2026 - Lista ta' works orders li jinhtieg li jigu ratifikata bejn il-Laqqha 03/K9/26 u 04/K9/26

**Kunsill Lokali Pembroke**

64	2026	B. Grima and Sons	Tlabna issir tabella bl-isem ta' Triq Patri Serafin Zarb.
65	2026	J&K Contractors	Tlabna sabiex ir-rain water culvert li hemm fi Triq Patri Odorik Grima jigi estiż biex jaqsam it-triq biex b'hekk l-ilma jispjocca fl-għalqa li hemm faċċata.
66	2026	B. Grima and Sons	Tlabna isiru 12-il UBAR informattivi sabiex jeħlu fuq kull naħa ta' kull triq li hemm li jagħtu minn Triq il-Mediterran lejn il-baħar.
67	2026	Maypole	Ordni ta' 80 figolla bil-logo printjata.
68	2026	Quadron Plus	Servizz ta' coach 53 seater għall-attività ta' Ħamis ix-Xirka.
69	2026	Mica Med	Tlabna tiġi rranġata Lampa W084 li tinsab fi Triq Giorgio Mitrovich.
70	2026	J&K Contractors	Tlabna sabiex jiġu rranġata l-pavimentar maqluġh minn fuq il-bankina fi Triq Madre Margherita de Brincat.
71	2026	B. Grima and Sons	Tlabna sabiex tinbidel il-mera fi Triq Sant'Andrija li tiġi faċċata ta' Triq Arnhem.
72	2026	Cath's Home	Tlabna tissupplixxi bukkett tal-fjuri għall-funeral ta' Mary Gauci.
73	2026	B. Grima and Sons	Tlabna jsir railing man-naħa l-oħra fi Triq il-President Anton Buttigieg.
74	2026	MB Promotions	Tlabna tiġi rranġata backboard u nets li hemm fil-basketball court tal-Ġnien 4 ta' Lulju.
75	2026	J&K Contractors	Tlabna jirrengħa l-ħsara li hemm f'pipe ta' street lighting fi Triq Giorgio Mitrovich quddiem il-garaxx tal-iskola St. Michael.
76	2026	B. Grima and Sons	Tlabna jiġi rranġat id-disabled parking bin-numru DRN 569 li hemm ġewwa Triq Gioacchino Le Brun.
77	2026	J&K Contractors	Tlabna jirrengħa l-ħsara li hemm fil-gutter fi Triq Patri Indri Vella k/m Triq il-Prof. Jos E. Debono.
78	2026	Kevin Borg	Tlabna jithallas is-servizz ta' Adobe Acrobat Studio għall-perjodu li jibda mill-21 ta' Marzu 2026 u jintemm fl-20 ta' Marzu 2027.
79	2026	J&K Contractors	Tlabna jirrengħa xi knaten minn Triq Sir Luigi Preziosi.
80	2026	B. Grima and Sons	Tlabna isiru 2 tabelli tal-qanfud fil-bidu u fl-aħhar ta' triq li mit-traffic lights tmur għall-lukandi.
81	2026	LESA	Tlabna s-servizz ta' gwardjani lokali għall-attività ta' tal-giri li ser issir fil-31 ta' Marzu 2026.
82	2026	DOI	Bagħtna kopja t'avviz biex jiġi ppubblikat fil-gazzetta tal-Gvern ta' nhar il-Ġimgħa 27 ta' Marzu 2026.
83	2026	Allied Newspapers	Bagħtna kopja t'avviz biex jiġi ppubblikat fil-gazzetta tal-Gvern ta' nhar il-Ġimgħa 27 ta' Marzu 2026.
84	2026	Union Print	Bagħtna kopja t'avviz biex jiġi ppubblikat fil-gazzetta tal-Gvern ta' nhar il-Ġimgħa 27 ta' Marzu 2026.
85	2026	Isacc Mifsud	Tlabna jipprovdi 5 mobile toilets għal nhar it-Tlieta 31 ta' Marzu għal waqt il-girja li ser issir bejn is-7.00am u l-11.00am għall-prezz ta' €153.40 inkluż il-VAT.


Sindku : Av. Kaylon Zammit Viċi Sindku : Adrian Dominic Ellul Grech  
Kunsilliera : Therise Abela, Carmel Cesare u Raymond Lanzon

Segretarju Eżekuttiv : Kevin Borg M.Sc. (Gov & Mngt)

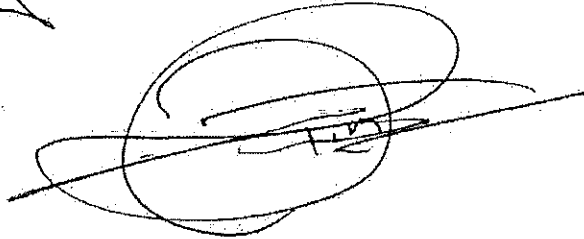
Memo 09-2026 - Lista ta' works orders li jinfidgħu li jiġu ratifikata bejn il-Laqqgħa 03\_K9\_26 u 04\_K9\_26 Pagna 2 minn 3

86 2026 Malta Red Cross

Tlabna sabiex jipprovdu ambulanza bil-crew għal nhar it-Tlieta 31 ta' Marzu 2026 għal waqt il-girja għall-prezz ta' €151.10 bejn is-7.00am u 11.00am.



Kevin Borg M.Sc. (Gov & Mngt)  
Segretarju Eżekuttiv



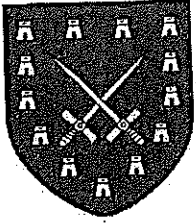
Awtorizzazzjoni tas-Sindku Av. Kaylon Zammit sabiex tiġi ċċirkolata lill-Kunsilliera



---

Sindku : Av. Kaylon Zammit. Viċi Sindku : Adrian Dominic Efilul Grech  
Kunsilliera : Therise Abela, Carmel Cesare u Raymond Lanzon

Segretarju Eżekuttiv : Kevin Borg M.Sc. (Gov & Mngt)



Triq Alamein, Pembroke, PBK 1776, Malta  
+356 2137 2111  
pembroke.gov.mt  
pembroke.lc@gov.mt

Dok 5

Internal Memo Referenza 010/2026

25 ta' Marzu 2026

## Kwotazzjonijiet għall-provvista u l-installazzjoni ta' CCTV's fil-Gnien il-Madonna tal-Vitorja

Kumpanija	referenza	Prezz inkluż il-Vat
SecureTech (3 cameras - 8MP cameras and 4 channel NVR)	46/2898/26/l	€1,213.63
CZ Smart Tech (3 cameras - 4MP cameras and 4 channel NVR)	46/2511/26/l	€878.51
(3 cameras - 8MP cameras and 4 channel NVR)	46/2795/26/l	€991.79
Firetech (3 cameras - 8MP cameras and 4 channel NVR)	46/2583/26/l	€932.70

Kevin Borg  
Segretarju Eżekuttiv

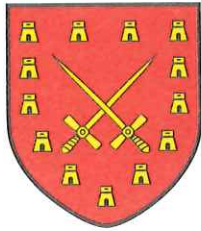
Awtorizzazzjoni tas-Sindku Kaylön Zammit sabiex tiġi ċċirkolata lill-Kunsilliera

Sindku : Av. Kaylön Zammit. Viċi Sindku : Adrian Dominic Ellul Grech  
Kunsilliera : Therise Abela, Carmel Cesare u Raymond Lanzon

Segretarju Eżekuttiv : Kevin Borg M.Sc. (Gov & Mngt)

Memo 10-2026 - Kwotazzjonijiet għal CCTV - Gnien il-Madonna tal-Vitorja

Kunsill Lokali Pembroke



Triq Alamein, Pembroke, PBK 1776, Malta  
+356 2137 2111  
pembroke.gov.mt  
pembroke.lc@gov.mt

Sok 4

Internal Memo Referenza 11/2026

23 ta' April 2026

## Kwotazzjonijiet għal Residential Parking Permits

Kumpanija	Oggett	Prezz inkluz il-Vat
Mampalao Trading Ltd. Ref : 46/3149/26	200 Card + Pouch	€849.60
	500 Card + Pouch	€1,604.80
Golden Gate Co. Ltd. Ref : 46/3489/26	200 Card	€23.56
	500 Card	€34.32
Big Exhibits Ref : 46/4627/26 Ref: 46/4081/26	500 pouches	€708.00
	500 Card	€306.80
	1,000 cards	€177.00
Viking Signrite Ref : 46/4082/26	2,000 pouches (€0.98+VAT il-wiehed)	€2,312.80

Kevin Borg M.Sc. (Gov & Mngt)  
Segretarju Eżekuttiv

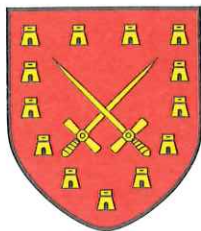
Awtorizzazzjoni tas-Sindku Kaylon Zammit sabiex tiġi ċċirkolata lill-Kunsilliera

Sindku : Av. Kaylon Zammit Viċi Sindku : Adrian Dominic Ellul Grech  
Kunsilliera : Therise Abela, Carmel Cesare u Raymond Lanzon  
Segretarju Eżekuttiv : Kevin Borg M.Sc. (Gov & Mngt)

Memo 11-2026 - Kwotazzjonijiet għal Residential Parking Permits

Paġna 1 minn 1

Kunsill Lokali Pembroke



Triq Alamein, Pembroke, PBK 1776, Malta  
+356 2137 2111  
pembroke.gov.mt  
pembroke.lc@gov.mt

Dok 5

Internal Memo Referenza 12/2026

28 ta' April 2026

### Kwotazzjonijiet għal Binding ta' Minuti

Kumpanija	Oggett	Prezz inkluz il-Vat
Marco Micallef Ref : 46/4312/26	Hard Binding	€30.00 il-wiehed
Five Star Printing Ltd. Ref : 46/4294/26	Hard Binding	€41.30 il-wiehed
Outlook Coop Ref : 46/4295/26	Hard Binding	€53.10 il-wiehed

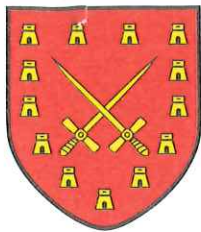
Kevin Borg M.Sc. (Gov & Mngt)  
Segretarju Eżekuttiv

Awtorizzazzjoni tas-Sindku Kaylon Zammit sabiex tiġi ċċirkolata lill-Kunsilliera

Sindku : Av. Kaylon Zammit Viċi Sindku : Adrian Dominic Ellul Grech  
Kunsilliera : Therise Abela, Carmel Cesare u Raymond Lanzon  
Segretarju Eżekuttiv : Kevin Borg M.Sc. (Gov & Mngt)

Memo 12-2026 - Kwotazzjonijiet għal Binding ta' Minuti

Paġna 1 minn 1



Triq Alamein, Pembroke, PBK 1776, Malta  
+356 2137 2111  
pembroke.gov.mt  
pembroke.lc@gov.mt

Dok 6

Internal Memo Referenza 13/2026

28 ta' April 2026

## Lista ta' works orders li jinhtieg li jigu ratifikata bejn il-Laqqha 04/K9/26 u 06/K9/26

Referenza	Kuntrattur	Xoghol ordnat
87 2026	Mica Med	Tlabna sabiex tigi rrangata Lampa S028 fi Triq Burma.
88 2026	Progressive Information Systems Ltd	Informazzjoni li l-kwotazzjoni għal trasferiment ta' data giet accettata għall-prezz ta' €800 eskluż il-VAT.
89 2026	FireTech	Infurmajna li l-kwotazzjoni giet approvata għall-provvista u l-installazzjoni ta' CCTV cameras fil-Gnien il-Madonna tal-Vitorja għall-prezz ta' €932.70 inkluż il-VAT.
90 2026	Cath's Home	Tlabna sabiex tissupplixxi bukkett tal-fjuri għall-prezz ta' €30 inkluż il-VAT.
91 2026	J&K Contractors	Infurmajnihom li l-kwotazzjoni għal railing tal-ħadid f'San Patrizju giet accettata għall-prezz ta' €2,360 inkluż il-VAT.
92 2026	Mica Med	Tlabna sabiex jirrenga Lampa W015 li tinsab ġewwa Triq Don Luigi Rigord.
93 2026	B. Grima and Sons	Tlabna sabiex jigu mmarkati l-parking bays tul it-Triq l-Imħallef William Harding.
94 2026	Mica Med	Tlabna sabiex titpoġġa lampa fuq pole li jinsab ma' dar numru 22 ġewwa Triq Don Luigi Rigord.
95 2026	B. Grima and Sons	Tlabna sabiex issir tabella fi Triq l-Imħallef William Harding bl-isem tat-triq.
96 2026	B. Grima and Sons	Tlabna sabiex tinbidel l-isticker mat-tabella tar-reserved for disabled parking bin-numru HBG062 fi Triq Pietru D'Armenia.
97 2026	Bortex	Uniformijiet għall-impjegati għall-prezz ta' €874.78 inkluż il-VAT u l-alterazzjonijiet.
98 2026	Mica Med	Tlabna jigu rrangati Lampi W160 u W162 li jinsabu fil-parkeġġ ta' ħdejn il-Judo fi Triq Alamein.
99 2026	Cath's Home	Bukkett tal-fjuri għall-prezz ta' €30 inkluż il-VAT u d-delivery għall-funeral tas-Sinjura Maria Sciberras.
100 2026	Mica Med	Tlabna tigi rrangata Lampa W015 li tinsab ma' dar numru 17 fi Triq Don Luigi Rigord.

Sindku : Av. Kaylon Zammit Viċi Sindku : Adrian Dominic Ellul Grech  
Kunsilliera : Therise Abela, Carmel Cesare u Raymond Lanzon

Segretarju Eżekuttiv : Kevin Borg M.Sc. (Gov & Mngt)

Memo 13-2026 - Lista ta' works orders li jinhtieg li jigu ratifikata bejn il-Laqqha 04\_K9\_26 u 06\_K9\_26 Pagna 1 minn 2

**Kunsill Lokali Pembroke**

101	2026	Dieter Falzon	Tlabna jivverifika jekk dak mitlub mill-PA għall-permess PA/02247/21 sarx u jekk sarixt ħsara fil-propjeta' pubblika sabiex wara tkun tista' tiġi rilaxxata l-garanzija bankarja.
102	2026	J&K Contractors	Tlabna jirrenga l-planter li hemm mal-ġenb ta-knisja. Ikkancellata
103	2026	Audio Visual Centre Ltd.	Ordni ta' ktieb 'Books that changed History' għall-iskola Sekondarja Kullegġ Santa Klara.
104	2026	B. Grima and Sons	Tlabna sabiex madwar il-Ġnien Madonna tal-Vittorja isiru double yellow lines mad-dawra tal-proġett - Green road marking fejn hemm l-e charging bay - Junction box bejn il-parking u t-taraġ - Junction box quddiem l-entraturi - Junction box bejn il-parking u l-ġibjun - 2 parkings + 1 communal for disabled bays - 1 parking f'dejn dawk li hemm lesti - Tabella - No Parking reserved for Enemalta (mal-kamra tad-dawl) - 5 in no Parking bis-silencer il-ġewwa (3 minnhom ser jeħlu mal-arbli tad-dawl) - Tabella tal-EV charging - 13 in no bollards - 8 in no tabelli li jindikaw li hemm cables taħt l-art li ser jeħlu mal-fence - 2 in no Stop signs - 2 in no dead end + cats around signs.
105	2026	B. Grima and Sons	Tlabna sabiex titwehhel mera faċċata ta' Block 8 Hse 1 ġewwa Triq Tobruk.
106	2026	B. Grima and Sons	15 Wheel Stoppers 1.8mtr Wide għall-prezz ta' €1,504.50 inkluz il-VAT madwar Ġnien il-Madonna tal-Vitorja.
107	2026	Mica Med	Tlabna sabiex tiġi rranġata Lampa W071 li tinsab ma' faċċata ta' dar numru 57 ġewwa Triq Gio. Felice Inglott.
108	2026	J&K Contractors	Tlabna sabiex tiġi rranġata bankina mkissra li tinsab in-naħa ta' l-Australia Hall ġewwa Triq Alamein kantuniera ma' Triq Falaise.
109	2026	Mica Med	Tlabna sabiex jitneħħa l-arblu li gie nstallat riċentament ġewwa Triq Pietro Rossell. (Ilment ta' resident).
110	2026	J&K Contractors	Tlabna sabiex issir trinka minn ma' Blk 6 għal mal-ewwel arblu ta' solar fi Triq il-Mediterran.
111	2026	Mica Med	Tlabna sabiex jitqabbdu l-arbli aħna u nizlin wara l-parkeġġ ta' Pembroke Athleta.
112	2026	Cath's Home	Bukkett tal-fjuri għall-prezz ta' €30 inkluz il-VAT u d-delivery għall-funeral tas-Sinjur Felix Fenech.
113	2026	FireTech	Tlabna sabiex jiġi nstallat software tal-cameras fuq il-laptop.
114	2026	Marco Micallef	Infurmajnih li l-kwotazzjoni għal hard binding tal-minuti tal-Kunsill giet approvata għall-prezz ta' €30 il-wieħed.

  
Kevin Borg M.Sc. (Gov & Mngt)  
Segretarju Eżekuttiv



**Awtorizzazzjoni tas-Sindku Av. Kaylon Zammit sabiex tiġi ċċirkolata lill-Kunsilliera**

Sindku : Av. Kaylon Zammit Viċi Sindku : Adrian Dominic Ellul Grech  
Kunsilliera : Therise Abela, Carmel Cesare u Raymond Lanzon

Segretarju Eżekuttiv : Kevin Borg M.Sc. (Gov & Mngt)