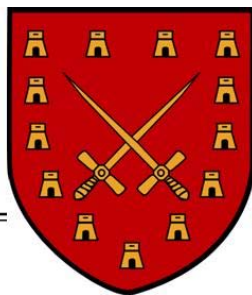


Kunsill Lokali Pembroke

Triq Alamein
Pembroke, PBK 1776,
Malta.
Tel : (+356) 2137 2111 Fax : (+356) 2137 2555
Web page : www.pembroke.gov.mt
e-mail : pembroke.lc@gov.mt



Pembroke Local Council

Alamein Road
Pembroke, PBK 1776,
Malta.
Tel : (+356) 2137 2111 Fax : (+356) 2137 2555
Web page : www.pembroke.gov.mt
e-mail : pembroke.lc@gov.mt

MINUTI

Laqgħa tal-Kunsill Lokali Pembroke

DISA' LEGISLATURA

Laqgħa Numru 09/2025

L-Erbgħa 30 ta' Lulju, 2025

Il-Kunsill Lokali Pembroke Itaq' fl-uffiċċju Amministrattiv tiegħu li jinsab fl-indirizz Triq Alamein, Pembroke, fl-16:00.

PREŻENTI:

Av. Kaylon Zammit – Sindku
Adrian Dominic Ellul Grech – Viċi Sindku
Therise Abela – Kunsillier
Carmel Cesare – Kunsillier
Raymond Lanzon – Kunsillier

ASSENTI b'APOLOGIJI Skont Ordni Permanenti 14A (3):

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ASSENTI

Ħadd

UFFIĊJAL PREŻENTI:

Kevin Borg – Segretarju Eżekuttiv
Ms. Diana Farrugia u Ms. Christina Dimech - Accountants tal-Kunsill

Sindku : Av. Kaylon Zammit Viċi Sindku : Adrian Dominic Ellul Grech
Kunsilliera : Therise Abela, Carmel Cesare u Raymond Lanzon

Segretarju Eżekuttiv : Kevin Borg M.Sc. (Gov & Mngt)

Minuti

Is-Sindku l-Av. Kaylon Zammit ippresjeda l-laqqha.

09.01 Qari tal-ittri ta' apoloġija.

09.01.1 Is-Sindku l-Av. Kaylon Zammit informa lill-Kunsill li ma kienet waslet ebda talba t'apoloġija u l-membri kollha kienu preżenti.

09.02 Kunsiderazzjoni u Approvazzjoni tal-Minuti 07/K9/2025.

09.02.1 Is-Sindku l-Av. Kaylon Zammit ippropona l-approvazzjoni tal-Minuti referenza 07/K9/2025 kif ippreżentati.

09.02.2 Il-Kunsillier Charles Cesare issekonda.

09.02.3 Il-Kunsill qabel unanimament.

09.03 Kunsiderazzjoni u Approvazzjoni tal-Minuti 08/K9/2025.

09.03.1 Is-Sindku l-Av. Kaylon Zammit ippropona l-approvazzjoni tal-Minuti referenza 08/K9/2025 kif ippreżentati.

09.03.2 Il-Kunsillier Raymond Lanzon issekonda.

09.03.3 Il-Kunsill qabel unanimament.

09.03.4 Is-Sindku l-Av. Kaylon Zammit ippropona sospensjoni tal-aġenda biex item 7 jiġi diskuss qabel item 4.

09.03.5 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.

09.03.6 Il-Kunsill qabel unanimament

09.07 Rapport Finanzjarju 2 Kwart (Jan sa Ġun 2025).

09.07.1 Is-Sindku l-Av. Kaylon Zammit ippreżenta r-Rapport Finanzjarju Kwart 2 (Jan – Ġun) tas-sena 2025 (**Ara Dok. 01**) fejn stieden lill-Accountant tal-Kunsill Ms. Diana Farrugia biex tagħmel il-preżentazzjoni tagħha.

09.07.2 Wara l-preżentazzjoni tal-Accountant, u wara li ma kienx hemm mistoqsijiet partikulari, is-Sindku l-Av. Kaylon Zammit ippropona l-approvazzjoni tar-rapport kif ġie ċċirkolat.

09.07.3 Il-Kunsillier Charles Cesare issekonda.

09.07.4 Il-Kunsill qabel unanimament.

09.07.5 Fil-17:00 is-Sindku l-Av. Kaylon Zammit irringrazzja lill-Accountants u dawn irtiraw.

09.04 Komunikazzjoni mis-Sindku.

- 46/4982/25/I** Email mingħand Euronet fejn informa l-Kunsill li bħalissa għandhom magna tal-ATM disponibbli u ladarba jiġi ffirmat il-ftehim u jintgħażel il-kulur, tkun tista' tiġi nstallata u jibda s-servizz.
- 46/5510/25/I** Email mingħand Euronet fejn bagħtu kopja tal-ftehim emendat għall-installazzjoni tal-magna tal-ATM.
- 46/5949/25/I** Email mingħand Euronet fejn bagħtu kopja tal-aħħar ftehim emendat għall-installazzjoni tal-magna tal-ATM.
- 09.04.1 Is-Sindku, l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/4982/25/I**, **46/5510/25/I** u **46/5949/25/I** fejn ippropona li l-Kunsill jipproċedi sabiex jiffirma l-ftehim, kif emendat fuq talbiet tal-Kunsill, u għalhekk tkun tista' tiġi nstallata l-ATM.
- 09.04.2 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.
- 09.04.3 Il-Kunsill qabel unanimament.
- 46/5105/25/I** Email mingħand il-Viċi Sindku Adrian Dominic Ellul Grech fejn bagħat lista ta' toroq li għandhom ikollhom it-tabella li tindika li hija żona ta' residenti sabiex jinżamm il-kwiet.
- 09.04.4 Is-Sindku, l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/5105/25/I** fejn ippropona li l-Kunsill japprova din il-lista.
- 09.04.5 Il-Kunsillier Raymond Lanzon issekonda.
- 09.04.6 Il-Kunsill qabel unanimament.
- 46/5126/25/I** Email mingħand residenta fejn talbet isiru tabelli li jindikaw il-ħruġ mill-Pjazza l-Beatu Nazju Falzon u dan minħabba li vetturi qed joħorġu ħażin minn wara l-bus shelter.
- 46/5270/25/I** Email mingħand is-Sindku l-Av. Kaylon Zammit fejn talab ninfurmaw lill-kuntrattur jagħlaq il-fetħa u ma tibqax aċċessibbli għall-vetturi.
- 09.04.7 Is-Sindku, l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/5126/25/I** u **46/5270/25/I** fejn ippropona li tiġi ratifikata d-deċiżjoni fejn ġew installata 4 U bars u b'hekk trażżan l-abbuż li kien qed ikun hemm.
- 09.04.8 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.
- 09.04.9 Il-Kunsill qabel unanimament.
- 46/5150/25/I** Email mingħand il-Kunsillier Ray Lanzon fejn talab issir laqgħa mal-iskola Verdala rigward il-ħruġ mit-tfal tal-iskola fi Triq Giorgio Mitrovich (Emergency Gate), t-traffiku u l-parkeġġ ħażin li jimblokkaw t-triq.
- 09.04.10 Is-Sindku, l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/5150/25/I** fejn ippropona li anke wara l-laqgħa li saret mar-residenti tal-istess triq, qed ikun propost li ssir laqgħa mal-amministrazzjoni tal-iskola nhar it-**2 ta' Settembru fl-10.00am** ġewwa l-binja tal-Kunsill Lokali.
- 09.04.11 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.
- 09.04.12 Il-Kunsill qabel unanimament.

- 46/5364/25/I** Email mingħand Sport Malta fejn bagħtu reminder dwar il-European Week of Sport.
- 09.04.13 Is-Sindku, I-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/5364/25/I** fejn talab lill-Kunsillier Charles Cesare biex jipprepara l-applikazzjoni neċessarja u jibgħata lill-Kunsill.
- 09.04.14 Is-Segretarju Eżekuttiv Kevin Borg informa lill-Kunsill li l-applikazzjoni trid tiġi sottomessa sal-31 ta' Lulju 2025, u għalhekk importanti li l-informazzjoni tiġi provduta lill-Kunsill sal-għada l-Erbgħa filgħodu.
- 46/5297/25/I** Email mingħand l-AKL fejn bagħtu Ċir AKL 2025/025 dwar il-laqgħa li ser issir it-Tnejn 16 ta' Lulju dwar is-sistema tal-Flasijiet tal-Kontijiet ta' dawl u l-ilma.
- 46/5378/25/I** Email mingħand is-Sindku I-Av. Kaylon Zammit fejn b'referenza għall-laqgħa organizzata nhar it-Tnejn 16 ta' Lulju 2025 dwar is-sistema tal-Flasijiet tal-Kontijiet ta' dawl u l-ilma talab tkun diskussa fil-laqgħa tal-Kunsill.
- 46/5651/25/I** Email mingħand l-AKL fejn bagħtu d-delega li trid tiġi pprintjata fuq letterhead tal-Kunsill u ffirmata mis-Sidku u s-Segretarju Eżekuttiv.
- 46/5658/25/O** Email li l-Kunsill bagħat lil-AKL bid-delega ffirmata kif mitlub.
- 09.04.15 Is-Sindku, I-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/5297/25/I**, **46/5378/25/I**, **46/5651/25/I** u **46/5658/25/O** fejn ippropona li l-Kunsill japprova r-ratifikazzjoni tad-deċiżjoni dwar id-delega lill-AKL biex din tirrappreżenta lill-Kunsill fuq dan l-MoU mal-Arms.
- 09.04.16 Il-Kunsillier Raymond Lanzon issekonda.
- 09.04.17 Il-Kunsill qabel unanimament.
- 46/5413/25/I** Email mingħand l-AKL fejn bagħtu Ċir AKL 2025/044 - Group Life Policy 2025 - 2026 għall-Membri Eletti.
- 09.04.18 Is-Sindku, I-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/5413/25/I** fejn ippropona li l-Kunsill jipproċedi hekk kif mitlub.
- 09.04.19 Il-Kunsillier Charles Cesare issekonda.
- 09.04.20 Il-Kunsill qabel unanimament.
- 46/5449/25/I** Email mingħand ABB Legal fejn dwar il-każ ma' ex kuntrattur tal-Kunsill, infurmaw lill-Kunsill li huma tal-opinjoni li jekk hemm ammont li żgur huwa dovut mill-Kunsill lill-kuntrattur, minnaha tagħhom jistgħu jittantaw komunikat tal-aħħar u fin-nuqqas ta' risposta jew qbil, jaqblu li l-ammonti jiġu depożitati l-Qorti biex il-Kunsill ma jeħilx interessi. Dan dejjem jekk hemm fatturi li l-ammonti ġew ċċertifikati mill-periti bħala xogħol li effettivament sar.
- 46/5486/25/I** Email mingħand ABB Legal fejn bagħtu kjarifika għall-punti tal-Kunsill fejn ikkonfermaw li l-kuntrattur ikun infurmat mill-Qorti li jkunu ġew depożitati l-flus.
- 09.04.21 Is-Sindku, I-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/5449/25/I** u **46/5486/25/I** fejn ippropona li l-Kunsill jipproċedi fuq il-parir legali tal-istess avukati tal-Kunsill, u għalhekk l-ammont iċċertifikat mill-ex Perit tal-Kunsill għandu jiġi depożitati l-Qorti.

- 09.04.22 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.
- 09.04.23 Il-Kunsill qabel unanimament.
- 46/5495/25/I** Email mingħand Project Green fejn bagħtu l-approvazzjoni ta' TM fejn it-triq eżistenti fi Trejqa Antoine de Favray fil-Local Plan, tinbidel għal Ġnien.
- 09.04.24 Is-Sindku, l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/5495/25/I** fejn ippropona li l-Kunsill jaqbel ma dak propost.
- 09.04.25 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.
- 09.04.26 Il-Kunsill qabel unanimament.
- 46/5512/25/I** Email mingħand WasteServ fejn informaw lill-Kunsill bil-European Week for Waste Reduction mit-22 sat-30 ta' Novembru 2025.
- 09.04.27 Is-Sindku, l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/5512/25/I** fejn ippropona li l-Kunsill jidhol għall-inizjattiva.
- 09.04.28 Il-Kunsillier Charles Cesare issekonda.
- 09.04.29 Il-Kunsill qabel unanimament.
- 09.04.30 Is-Segretarju Eżekuttiv Kevin Borg fakkar lill-Kunsill li huwa mportanti li l-Kunsill jipprovdi gwida tal-inizjattiva li ser ikun qed jieħu l-Kunsill.
- 46/5531/25/I** Email mingħand resident fejn talab l-approvazzjoni tal-Kunsill biex tkun rilaxxata l-garanzija tal-bini fuq permess PA/03557/20 fi Triq ANZAC.
- 46/6001/25/I** Email mingħand il-Perit tal-Kunsill fejn irrakkomanda li tiġi rilaxxata l-Garanzija Bankarja.
- 09.04.31 Is-Sindku, l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/5531/25/I** u **46/6001/25/I** fejn ippropona li abbażi tal-kummenti tal-Perit tal-Kunsill, il-Kunsill għandu jitlob lill-PA biex tiġi rilaxxata l-garanzija bankarja.
- 09.04.32 Il-Kunsillier Charles Cesare issekonda.
- 09.04.33 Il-Kunsill qabel unanimament.
- 46/5547/25/I** Email mingħand is-Sindku l-Av. Kaylon Zammit fejn talab biex il-Perit jipprepara rapport dwar x'jista' jsir biex tiġi rranġata r-rampa tal-bajja.
- 09.04.34 Is-Sindku, l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/5547/25/I** fejn ippropona li tiġi ratifikata l-ordni biex isir dan ir-rapport.
- 09.04.35 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.
- 09.04.36 Il-Kunsill qabel unanimament.
- 46/5648/25/I** Email mingħand WSC fejn bagħtu l-ispeċifikazzjonijiet tal-materjal li qed jirrakkomanda li juża l-kuntrattur għall-irranġar tal-bankini li għandu jsir wara s-Sajf.
- 46/5820/25/I** Email mingħand is-Sindku l-Av. Kaylon Zammit fejn talab nitolbu l-parir tal-Perit tal-Kunsill b'referenza għall-email tal-WSC.

- 46/6000/25/I** Email mingħand il-Perit tal-Kunsill fejn informa lill-Kunsill li minn perspettiva teknika, il-komponenti tal-materjal li qed jiġu rrakkomandati, jintużaw biss għat-tiswija tal-konkrit u mhux neċessarjament biex jiżdied il-qawwa kompressiva minima u/jew il-fond tal-istruttura.
- 09.04.37 Is-Sindku, l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/5648/25/I**, **46/5820/25/I** u **46/6000/25/I** fejn informa lill-Kunsill li r-risposta tal-Perit tal-Kunsill għadda kopja tagħha lill-WSC, fejn wara diskussjoni li kellu magħhom, ippropona li l-Kunsill jaċċetta dak propost mill-WSC fid-dawl li l-kelliem irrimarka li Ing. Nicole Vassallo nformatu li r-responsabbiltà ser tibqa' tal-WSC, u jekk eventwalment ix-xogħol finali ma jkunx sodisfaċenti jew li jibqa' jkun hemm il-problema, žied li l-WSC infurmawh li l-aħħar soluzzjoni hija li jinq algħu l-bankini mill-ġdid, xi haġa li ħadd ma jixtieq minħabba l-inkonvenjent lir-residenti konċernata.
- 09.04.38 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.
- 09.04.39 Il-Kunsill qabel unanimament.
- 46/5687/25/I** Email mingħand il-Kunsill Reġjun Lvant fejn informaw lill-Kunsill bil-proġett O' Holy Nights - Chapel Trail li jittratta attivitajiet kulturali.
- 09.04.40 Is-Sindku, l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/5687/25/I** fejn ippropona li l-Kunsill jirrakkomanda li attività simili tittella' fil-Batterija ta' Pembroke.
- 09.04.41 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.
- 09.04.42 Il-Kunsill qabel unanimament.
- 46/5798/25/I** Email mingħand TM fejn bagħtu applikazzjoni għal parkeġġ riservat personalizzat għal persuna li joqgħod Blk 1, Triq San Patrizju, Pembroke.
- 09.04.43 Is-Sindku, l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/5798/25/I** fejn ippropona li l-Kunsill għandu jilqa' din it-talba, madanakollu, jfakkar li bħalissa hemm proġett li qed jitwettaq minn Project Green u għalhekk iridu jiġu nformata dwar dan ix-xogħol, u li r-reserved parking għandu jsir wara li jitlesta x-xogħol għaddej minn l-istess Project Green.
- 09.04.44 Il-Kunsillier Raymond Lanzon issekonda.
- 09.04.45 Il-Kunsill qabel unanimament.
- 09.04.46 Is-Sindku l-Av. Kaylon Zammit ippropona li fi Triq Patri Serafin Zarb hemm bżonn isir double yellow line mal-ewwel garaxx li hemm fil-bidu tat-triq meta tkun ġej minn Triq Alamein.
- 09.04.47 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.
- 09.04.48 Il-Kunsill qabel unanimament.
- 46/5801/25/O** Email lill-membri tal-Kunsill dwar l-applikazzjoni PA01327/24 tal-iżvilupp ta' National Sports School, Triq Jum Pembroke / Triq Falaise, Triq Sant' Andrija, Pembroke - Removal of existing soft landscaping and proposed construction of sports facilities, changing rooms and substation.

- 09.04.49 Is-Sindku, l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/5801/25/O** fejn ippropona li l-Kunsill għandu jibqa' jtenni l-pożizzjoni tiegħu u joġġezzjona għal din l-applikazzjoni.
- 09.04.50 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.
- 09.04.51 Il-Kunsill qabel unanimament.
- 46/5821/25/I** Email mingħand l-Institute for Education fejn talbu biex ir-reserved parking ta' CEO jinżebagħ aħdar biex jidher kif ukoll talbu biex waħda mis-side streets fi Triq Martin Luther King li huma one way tinbidel minħabba li jekk haddiema jew studenti ma jsibux jipparkjaw ikollhom joħorġu fil-mainroad biex idawwru.
- 09.04.52 Is-Sindku, l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/5821/25/I** fejn ippropona li biex tinżebagħ ir-reserved parking, l-Istitut għandu jipprovdi kopja tal-approvazzjoni ta' TM, u dwar il-One way għandha tiġi kkunsidrata u jintalab il-permess ta' TM biex il-parti ta' Triq it-Torri tal-Madliena tiġi one way bil-maqlub.
- 09.04.53 Il-Kunsillier Charles Cesare issekonda.
- 09.04.54 Il-Kunsill qabel unanimament.
- 46/5825/25/I** Kwotazzjoni mingħand IV Portelli għal submersible DAB Pulsar 30/80 M pump.
- 46/5985/25/I** Kwotazzjoni mingħand PTR Machinery għal pompa submersible .
- 46/5986/25/I** Kwotazzjoni mingħand Zahra Enterprises għal żewġ tipi ta' pompi submersible .
- 09.04.55 Is-Sindku, l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/5825/25/I, 46/5985/25/I u 46/5986/25/I** fejn spjega li dan l-apparat ser jinxtara sabiex tinbidel il-pompa tad-drip irrigation li hemm madwar il-funtana ta' quddiem il-Kunsill, u għalhekk ippropona li l-Kunsill jipproċedi bl-irħas offerta.
- 09.04.56 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.
- 09.04.57 Il-Kunsill qabel unanimament.
- 46/5849/25/I** Kwotazzjoni mingħand Alfen Display għal freestanding rotating stand.
- 09.04.58 Is-Sindku, l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/5849/25/I** fejn ippropona li din tiġi approvata u jekk huwa possibbli għandu jsir sforz biex jinġiebu aktar stimi, anke jekk minn barra minn Malta.
- 09.04.59 Il-Kunsillier Charles Cesare issekonda.
- 09.04.60 Il-Kunsill qabel unanimament.
- 46/5933/25/I** Email mingħand il-PA fejn informaw lill-Kunsill bl-applikazzjoni PA/07851/19 Verdala International School - Fort Pembroke, Triq Cassino - Outline application – Construction of two detached blocks within school premises including demolition of existing non-scheduled building. Proposal includes car park resurfacing and reconfiguration, in addition to alterations to vehicular entrance and exit.

46/5941/25/O Email lill-membri tal-Kunsill fejn ġew infurmata bl-applikazzjoni PA/05100/25 tal-iskola Verdala - Proposed restoration of Verdala International school facades.

09.04.61 Is-Sindku, l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/5933/25/I**, **46/5941/25/O** u **46/5942/25/O** fejn ippropona lill-Kunsill isostni l-oġġezzjoni relatata ma' PA/07851/19 kif ukoll jipproċedi b'oġġezzjoni minħabba li għall-PA/05100/25 ġiet sottomessa site plan immarkata ħażin.

09.04.62 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.

09.04.63 Il-Kunsill qabel unanimament.

46/5948/25/I Email mingħand l-Awtorità tad-Djar fejn bagħat kopja tal-pjanta aġġornata li pprepara ta' Sit B Blokk 11B Triq Pietro Rossell.

09.04.64 Is-Sindku, l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/5948/25/I** fejn informa lill-Kunsill li l-Awtorità infurmat lill-Kunsill li kienet lesta li tagħmel il-manutenzjoni li hemm bżonn fil-partijiet tal-pavimentar, iżda qed jipproponu li l-Kunsill Lokali jidhol fi ftehim mill-Awtorità biex il-Kunsill jidhol responsabbli għall-manutenzjoni preventiva u dan għas-spejjeż tal-istess Awtorità. Fid-dawl ta' dan il-kelliem ippropona li l-Kunsill jilqa' dak li qed jiġi propost kif ukoll informa lill-Kunsill li ser issir talba biex possibilment il-Kunsill jirkupra l-investment (jew parti minnu) li kien għamel fejn sar upgarding tad-dawl tal-partijiet tal-komun fi Triq Pietru Rossell u Triq Pietru Darmania.

09.04.65 Il-Kunsillier Charles Cesare issekonda.

09.04.66 Il-Kunsill qabel unanimament.

09.04.67 Is-Sindku l-Av. Kaylon Zammit ippropona li f'żoni partikulari fejn hemm abbużi minn persuni li qed jagħmlu l-bżonnijiet tagħhom f'postijiet pubbliċi, isiru tabelli li jindikaw li dan ma jistax isir.

09.04.68 Il-Viċi Sindku Adrian Dominic Ellul issekonda.

09.04.69 Il-Kunsill qabel unanimament.

09.04.70 Is-Sindku l-Av. Kaylon Zammit ippropona li l-għannejja li taw servizz waqt l-attività li saret fil-5 ta' Lulju għandhom jingħataw donazzjoni ta' €600.00 bħala rikonoxximent għas-servizz li provdew.

09.04.71 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.

09.04.72 Il-Kunsill qabel unanimament.

09.05 Twegibiet għall-Mistoqsijiet tal-Kunsillieri.

09.05.1 Peress li ma kienx hemm mistoqsijiet, is-Sindku l-Av. Kaylon Zammit għadda għall-item li kien imiss.

09.06 Rapporti, ilmenti u ordnijiet ta' xogħlijiet.

- 09.06.1 Is-Segretarju Eżekuttiv Kevin Borg ippreżenta lill-Kunsill **Internal Memo 08/2025** – Kwotazzjonijiet għal CCTV f'diversi postijiet u alarm għall-bini tal-Kunsill. **(Ara Dok. 02)**
- 09.06.2 Is-Sindku l-Av. Kaylon Zammit għamel referenza għall-**Internal Memo 08/2025** fejn ippropona li x-xogħol għandu jsir mingħand kumpanija waħda li komplessivament għandha l-irħas offerta.
- 09.06.3 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.
- 09.06.4 Il-Kunsill qabel unanimament.
- 09.06.5 Is-Segretarju Eżekuttiv Kevin Borg ippreżenta lill-Kunsill **Internal Memo 09/2025** – Lista ta' works orders maħruġa bejn laqgħa referenza 07/K9/25 u 09/K9/25. **(Ara Dok. 03)**
- 09.06.6 Is-Sindku l-Av. Kaylon Zammit għamel referenza għall-**Internal Memo 09/2025** dwar works orders maħruġa bejn laqgħa u oħra, fejn ippropona r-ratifikkazzjoni tagħhom, liema works orders inħarġu skond l-esiġenzi li kellu l-Kunsill.
- 09.06.7 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.
- 09.06.8 Il-Kunsill qabel unanimament.

09.08 Tigdid u Ħruġ t'offerti għal diversi servizzi.

- 09.08.1 Is-Segretarju Eżekuttiv Kevin Borg informa lill-Kunsill li hemm diversi servizz li daqt jasal iż-żmien ta' skadenza tagħhom fosthom:
- Tender 'PLC/T/2021/01 - Provision of Legal Consultant Services ser jiskadi 15/02/2026
 - Tender 'PLC/T/2021/03 - Supply and Upkeep of Traffic Signs ser jiskadi 28/02/2026
 - Tender 'PLC/T/2022/02 - Upkeep maintenance and attendance of Public Conveniences ser jiskadi 30/11/2025 iżda jista' jiġi estiż b'sena oħra
 - Tender 'RT/03/2016 - Street Lighting Maintenance (Regjun Tramuntana) ser jiskadi 29/01/2026
 - Espressjoni t'Interess PLC/EoI/2022/02 – Servizz ta' Librar ser jiskadi 13/11/2025
 - Kwotazzjoni PLC/K/01/2025 – Maid Service ser jiskadi 28/02/2026
- 09.08.2 Fid-dawl ta' dan, Is-Sindku l-Av. Kaylon Zammit ippropona li Tender PLC/T/2022/02, Tender RT/03/2016, Espressjoni t'Interess PLC/EoI/2022/02 u Kwotazzjoni PLC/K/01/2025, għandhom jiġu mġedda għall-perjodu ta' sena oħra, filwaqt li s-servizzi relatata ma' Tender PLC/T/2021/01 u Tender PLC/T/2021/03, għandhom jinħarġu offerti ġodda.
- 09.08.3 Il-Kunsillier Charles Cesare issekonda.

09.08.4 Il-Kunsill qabel unanimament.

09.09 Agġudikar ta' Tenders 01 u 02/2025.

09.09.1 Is-Segretarju Eżekuttiv Kevin Borg ippreżenta lill-Kunsill ir-rapport tal-Bord tal-Għażla dwar tender PLC/T/2025/01 u PLC/T/2025/02. **(Ara Dok 4 u 5)**

09.09.2 Is-Sindku l-Av. Kaylon Zammit għamel referenza għar-rapport tal-Bord tal-Għażla dwar Tender PLC/T/2025/01 - Tender for the supply and install PV and battery, fejn ippropona li l-Kunsill japprova r-rakkomandazzjoni tal-bord li l-offerta sottomessa tiġi rifjutata.

09.09.3 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda.

09.09.4 Il-Kunsill qabel unanimament.

09.09.5 Is-Sindku l-Av. Kaylon Zammit għamel referenza għar-rapport tal-Bord tal-Għażla dwar Tender PLC/T/2025/02 - Tender for upgrading Public Toilets at Gnien 4 ta Lulju garden, fejn ippropona li l-Kunsill japprova r-rakkomandazzjoni tal-bord li tintgħażel irħas offerta li hija kompluta.

09.09.6 Il-Kunsillier Charles Cesare issekonda.

09.09.7 Il-Kunsill qabel unanimament.

09.10 Tismijja għall-proġetti li PG ser jagħmlu fiż-żona ta' St. Patricks (il-ġnien u l-afforestazzjoni).

46/5327/25/I Email mingħand Project Green fejn talbu li nipprovdulhom isem liż-żewġ proġetti ta' St. Patricks Afforestation u l-Open Space.

46/5430/25/I Email mingħand Project Green fejn bagħat site plan ta' St.Patricks Afforestation u l-Open Space.

09.10.1 Is-Sindku, l-Av. Kaylon Zammit, għamel referenza għall-korrispondenza **46/5327/25/I u 46/5430/25/I** fejn ippropona li l-masġar jissejjaħ Masġar l-Orkidej minħabba li fiż-żona u fil-vicinanza hemm bosta varjazzjonijiet ta' orkidej.

09.10.2 Il-Viċi Sindku Adrian Dominic Ellul Grech issekonda u żied li l-ġnien għandu jingħata l-isem ta' Ġnien il-Madonna tal-Vitorja, u dan minħabba li fiż-żmien l-Ingliżi kien hemm pjanijiet biex tinbena kappella dedikata lill-Modonna tal-Vitorja, l'izda qatt m'imbniat.

09.10.3 Il-Kunsill qabel unanimament.

09.11 PA 3218/25 - estenzjoni ta' żvilupp mal-permess PA 3807/17 (db San Gorg Property Limited).

09.11.1 Is-Sindku l-Av. Kaylon Zammit informa lill-Kunsill bid-diskussjonijiet li kellu mal-kumpanija db Group dwar dak maqbul informalment mal-membri tal-Kunsill sabiex il-lokalita', mil-mitluf tiegħu dak li tista' u li jkun tal-akbar ġid għal komunità. Il-kelliem irrimarka li diskussjonijiet wasslu biex il-kumpanija qablet li tiffinanzja numru ta' proġetti fil-lokalita għar-residenti bħala parti mill-impenn tagħha tar-responsabilità soċjali. Fid-diskussjonijiet mal-

kumpanija, il-kelliem informa li f'isem il-Kunsill enfazizza li dawn il-proġetti għandhom isiru aspejjes tal-kumpanija bħala kumpens għall-inkonvenjent li din qiegħda tikkawża lill-komunità tagħna. Is-Sindku ikkonferma ukoll li l-kumpanija qablet li skont ix-xewqa tal-Kunsill isiru proġetti għal komunità fuq biċtejn art li l-Kunsill diġa approva li jittlob lil gvern għad-devoluzzjoni tagħhom, fejn f'dawn is-siti, il-Kumpanija ser **(1)** tibni parkeġġ taħt l-art għar-residenti fl-akwati ta' Triq Pietru Darmania, liema proġett ser ikun qed jipprovdi spazju għal mhux anqas minn 55 vettura tar-residenti tal-akwata, bl-art ta' fuq il-parkeġġ tiġi trasformata fi spazju miftuħ fuq medda ta' 2000 metru kwadru, u **(2)** il-kumpanija ser tibni wkoll ċentru għall-komunità fis-sit li hemm bejn Triq Camillo Sciberras u Triq Mons Mifsud Tommasi. Il-kelliem irrimarka li dan iċ-ċentru ser jipprovdi spazju għall-berġa, spazju għal-librerija pubblika ġdida u akbar, spazju għall-Childcare centre u sala tal-komunità li tintuża ukoll mill-anzjani li jiffrekwentaw l-AACC. Finalment, is-Sindku irrimarka li dawn il-proġetti jinvolvu investment multi miljunari ta' ewro aspejjeż tal-Kumpanija db Group. Il-kelliem żied wkoll li għaddej f'diskussjonijiet mal-Gvern Ċentrali għal-finanzjament addizzjonali biex ukoll jintużaw fuq dawn il-proġetti.

09.11.2 Is-Sindku l-Av. Kaylon Zammit ippreżenta lill-membri l-abbozz tal-ftehim b'dawn l-elementi proposti, **(Ara Dok. 17)**, fejn żied li jekk il-Kunsill jagħti l-approvazzjoni tiegħu għal-ftehim propost, ikun jista' jinbeda x-xogħol sabiex il-ftehim mad-db Group ikun jista' jiġi iffirmit quddiem Nutar Pubbliku u jiġi insinwat. Il-kelliem spjega li l-ftehim anke jipprovdi dati ta' skadenzi u garanzija bankarja mill-iżviluppatur a favur il-Kunsill.

09.11.3 Wara diskussjoni qasira, is-Sindku l-Av. Kaylon Zammit ippropona li, il-ftehim propost kif ippreżentat, jiġi approvat mill-Kunsill, kif ukoll li fid-dawl ta' dan il-ftehim, il-Kunsill mhux ser idaħħal oġġezzjoni fuq l-applikazzjoni proposta PA 3218/25, fejn il-kelliem żied li minn informazzjoni li għandu jirriżulta li l-iżviluppatur għandu dritt għall-iżvilupp li qed japplika għalih

09.11.4 Il-Kunsillier Raymond Lanzon issekonda.

09.11.5 Il-Kunsill qabel unanimament.

09.12 Kunsiderazzjoni u Approvazzjoni tal-iskeda ta' pagamenti.

09.12.1 Is-Sindku l-Av. Kaylon Zammit ippreżenta l-iskeda tad-dhul u ħruġ. **(Ara Dok. 06, 07, 08, 09, 10, 11, 12, 13 u 14)**

09.12.2 Wara li l-Kunsilliera raw u skrutinaw il-kontijiet ippreżentati, is-Sindku l-Av. Kaylon Zammit ippropona l-approvazzjoni tal-kontijiet kollha kif irrakkomandat.

09.12.3 Il-Kunsillier Raymond Lanzon issekonda.

09.12.4 Il-Kunsill qabel unanimament.

09.13 Mozzjoni 2025/01.

09.13.1 Is-Sindku l-Av. Kaylon Zammit staqsa għall-proponiment tal-mozzjoni 2025/01. **(Ara Dok. 15)**

- 09.13.2 Il-Kunsillier Therise Abela pproponiet li tiġi diskussa Mozzjoni 2025/01.
- 09.13.3 Il-Kunsillier Charles Cesare issekonda.
- 09.13.4 Il-Kunsillier Therise Abela tat spjegazzjoni tal-mozzjoni proposta. **(Ara Dok. 16)**
- 09.13.5 Is-Sindku I-Av. Kaylon Zammit ressaq diversi kummenti relatata mal-mozzjoni kif ippreżentata.
- 09.13.6 Il-Viċi Sindku Adrian Dominic Ellul irrimarka li l-ambjent f'Pembroke mhux jonqos qiegħed, iżda qed jiżdied.
- 09.13.7 Il-mozzjoni għaddiet għall-vot fejn il-Kunsillier Therise Abela u l-Kunsillier Charles Cesare ivvutaw favur filwaqt li s-Sindku I-Av. Kaylon Zammit, il-Viċi Sindku Adrian Dominic Ellul u l-Kunsillier Raymond Lanzon ivvutaw kontra.
- 09.13.8 Bir-riżultat ta' 2 voti favur u 3 voti kontra, il-mozzjoni m'għaddietx.

09.14 Tmiem tal-laqqgħa u data tas-seduta li jmiss.

- 09.14.1 Is-Sindku I-Av. Kaylon Zammit għalaq il-laqqgħa fil-18:55 wara li unanimament kien hemm qbil li l-laqqgħa tiġi agġornata għal nhar l-Erbgħa 27 ta' Awwissu 2025 fil-5:30pm.

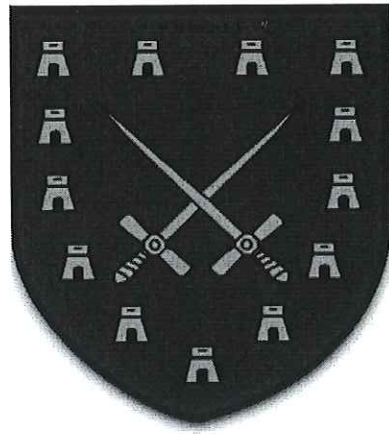
Konfermati, illum 27 ta' Awwissu, 2025

IFFIRMAT

Av. Kaylon Zammit
Sindku

IFFIRMAT

Kevin Borg M.Sc. (Gov & Mngt)
Segretarju Eżekuttiv



Doki

Pembroke Local Council

Quarterly Financial Report

for the Period

1st January till End of June 2025 (Quarter 2)

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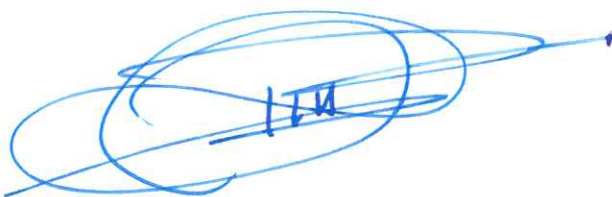
Overview and Summary

This financial report covers the year January to June 2025. During the year under review the Council's revenue amounted to €419,997. The total expenditure amounted to €375,190. Hence, closing this period with a surplus of €44,807.

The Council's Government funds amounted to €245,502. Income raised from Bye Laws amounted to €15,529 and this was mainly derived from applications for the use of machinery.

Income from LES amounted to €1,184. This income relates to the 10% administrative charges for fines collected by Council in favour of the Regional Committees. Other income amounted to €157,782 which mainly consists of income for ongoing projects on Gnien William Harding.

Salary costs amounted to €57,930 while Operations and Maintenance amounted to €278,006. During the year the Administration costs amounted to €21,618 while Other Expenditure amounted to €17,636 which was the total depreciation for this period under review.



Mayor



Executive Secretary

Statement of Income and Expenditure
1st January till End of June 2025 (Quarter 2)

DESCRIPTION	Actual for the Period	Annual Budget 2025	Virements for the Period	Revised Annual Budget 2025
	€	€	€	€
Income				
Funds received from Central Government (1)	245,502	491,003	-	491,003
Income raised from Bye-Laws (2)	15,529	14,888	-	14,888
Income raised from LES (3)	1,184	2,400	-	2,400
Investment Income (4)	-	-	-	-
Other Income (5)	157,782	46,900	-	46,900
TOTAL	419,997	555,191	-	555,191
Expenditure				
Personal Emoluments (6)	57,930	125,823	-	125,823
Operations and Maintenance (7)	278,006	375,040	-	375,040
Administration (8)	21,618	21,448	-	21,448
Finance Cost (9)	-	-	-	-
Other Expenditure (10)	17,636	30,000	-	30,000
TOTAL	375,190	552,311	-	552,311
Surplus / Deficit	44,807	2,880	-	2,880

Statement of Financial Position as at end of June 2025 (Quarter 2)

DESCRIPTION	Actual for	Annual Budget	Virements for	Revised Annual Budget
	the Period	2025	the Period	2025
	€	€	€	€
Non-current Assets				
Property, Plant and Equipment (17)	83,804	74,320		74,320
Current Assets				
Inventories (11)	1,393	1,393	-	1,393
Receivables (12)	298,993	374,820	-	374,820
Cash and Cash Equivalents (13)	501,933	641,954	-	641,954
Total Current Assets	802,319	1,018,167	-	1,018,167
Current Liabilities				
Payables (14)	269,374	446,684	-	446,684
Total Current Liabilities	269,374	446,684	-	446,684
Net Current Assets	532,945	571,483	-	571,483
Non-current liabilities (15)	-	-	-	-
Net Assets	616,749	645,803	-	645,803
Reserves				
Retained Funds	616,752	645,803	-	645,803

Financial Situation Indicator

DESCRIPTION				
Current Assets	802,319	1,018,167	-	1,018,167
Current Liabilities	269,374	446,684	-	446,684
Working Capital	532,945	571,483	-	571,483
Government Allocation	245,502	491,003	-	491,003
FSI	217 %	116 %		116 %

Cash flow Statement

DESCRIPTION

	Actual for the Period	Annual Budget 2025	Virements for the Period	Revised Annual Budget 2025
	€	€	€	€
Cash flow from operating activities				
Surplus for the year	44,807	2,880	-	2,880
Adjustments for:				
Depreciation	17,636	30,000	-	30,000
Increase / (Decrease) in Allowance for Bad Debts				-
Interest receivable				-
Interest payable				-
(Profit) / Loss on disposal of asset				-
Transfer of Grants to Profit & Loss	-			-
Increase / (Decrease) in payables	4,847	(16,460)		(16,460)
Increase / (Decrease) in accruals	1,145	2,880		2,880
Decrease / (Increase) in receivables	(208,455)	(16,460)		(16,460)
Decrease / (Increase) in inventories				-
Decrease / (Increase) in inventories				-
Cash generated from operations	(140,020)	2,840	-	2,840
Interest paid				-
<i>Net cash from operating activities</i>	(140,020)	2,840	-	2,840
Cash flows from investing activities				
Purchase of property, plant & equipment	-	(449,456)		(449,456)
Proceeds from sale of property, plant & equipment				-
Grants received		446,616		446,616
Interest received				-
<i>Net cash used in investing activities</i>	-	(2,840)	-	(2,840)
Cash flows from financing activities				
Proceeds from long-term borrowings				-
Interest Paid				-
Bank Loan Repayments				-
<i>Net cash from financing activities</i>	-	-	-	-
Net increase/(decrease) in cash & cash equivalents	(140,020)	-	-	-
Cash & cash equivalents at beginning of year	641,954	641,954		641,954
Cash & cash equivalents at end of Quarter	501,934	641,954	-	641,954

Detailed Income

DESCRIPTION	Actual for the Period	Annual Budget 2025	Virements for the Period	Revised Annual Budget 2025
	€	€	€	€
Income				
1 Funds received from Central Government:				
0001 In terms of section 55 CAP 363	245,502	491,003		491,003
0002-0004 In terms of section 58 CAP 363	-	-		-
0005-0019 Other income	-	-		-
	245,502	491,003	-	491,003
2 Income raised from Bye-Laws				
0021-0025 Community Services	-	2,288		2,288
0026-0035 Income from Permits	15,529	12,600		12,600
	15,529	14,888	-	14,888
3 Local Enforcement Income				
0037 Commission from Regional Committees	1,184	2,400		2,400
0038-0055 Contraventions	-	-		-
	1,184	2,400	-	2,400
4 Investment Income				
0091-0095 Bank interest	-	-		-
0096-0099 Income received from Government Securities	-	-		-
	-	-	-	-
5 Sponsorships				
0056-0065 Sponsorships	-	-		-
0066-0069 Documents & Information	-	-		-
0070-0075 EU funds	-	-		-
0076-0080 Twinning	-	-		-
0081-0089 Insurance Claims	-	-		-
0100-0109 Donations	-	100		100
0110-0119 Contributions	-	-		-
0120-0129 General Income	157,782	46,800		46,800
	157,782	46,900	-	46,900
Total	419,997	555,191	-	555,191

Detailed Expenditure

DESCRIPTION		Actual for the Period	Annual Budget 2025	Virements for the Period	Revised Annual Budget 2025
		€	€	€	€
6 i)	Personal Emoluments				
1100	Mayor's Allowance	5,750	11,503		11,503
1200	Employees' Salaries & Wages	38,118	78,692		78,692
1300	Bonuses	-	9,291		9,291
1400	Income Supplements	-	-		-
1500	Social Security Contributions	3,400	7,330		7,330
1600	Allowances	7,908	16,615		16,615
1700	Overtime	2,754	2,392		2,392
		57,930	125,823	-	125,823
	DESCRIPTION	€	€	€	€
7	Operations and Maintenance				
2100-2149	Public Utilities	2,789	6,813		6,813
2200-2259	Public Materials & Supplies	64	1,600		1,600
2300-2399	Repairs & upkeep	154,132	102,198		102,198
2400-2449	Rent	-	-		-
3010	Street Lighting	45,111	55,000		55,000
3020	Lease of Equipment	-	-		-
3030	Insurance	748	4,305		4,305
3035	Bank Charges	419	1,182		1,182
3038	Penalties	-	-		-
3041	Refuse Collection	-	-		-
3042	Bulky Refuse Collection	5,422	11,400		11,400
3043	Bins on wheels	-	-		-
3045	Bring in sites	-	-		-
3051	Road & Street Cleaning	19,460	39,025		39,025
3052	Cleaning & Maintenance of Non-Urban Areas	11,751	24,583		24,583
3053	Cleaning of Public Conveniences	3,122	6,466		6,466
3055	Cleaning of Council Premises	1,585	4,526		4,526
3040	Waste Disposal	-	-		-
3060	Cleaning & Maintenance of Parks & Gardens	8,531	17,063		17,063
3061	Cleaning & Maintenance of Soft Areas	14,775	29,551		29,551
3062	Cleaning & Maintenance of Beaches & CA	-	-		-
3063	Cleaning & Maintenance of Country Non-Urban	-	-		-
6064	Other Contractual Services	923	15,112		15,112
3070-3090	Consultation Fees	-	5,000		5,000
3100-3139	Contract & Project Management	-	20,231		20,231
3300-3379	Hospitality	8,137	30,585		30,585
3380-3389	Community	340	300		300
3390-3394	Donations	-	-		-
3600-3694	Local Enforcement Expenses	697	100		100
3700-3799	EU Projects	-	-		-
3800-3899	Twinning	-	-		-
		278,006	375,040	-	375,040
8	Administration				
2150-2199	Office Utilities	1,450	2,520		2,520
2260-2299	Office Materials & Supplies	-	-		-
2450-2499	Office Rent	897	1,205		1,205
2500-2599	National & International Memberships	-	600		600
2600-2699	Office Services	2,371	4,225		4,225
2700-2799	Transport	301	250		250
2800-2899	Travel	-	-		-
2900-2999	Information Services	1,054	5,126		5,126
3050	Office Cleaning	-	-		-
3410-3199	Professional Services	14,041	6,772		6,772
3200-3299	Training	-	500		500
3345	Office Hospitality	-	-		-
3400-3499	Incidental Expenses	1,504	250		250
		21,618	21,448	-	21,448
9	Finance Costs				
3036	Interest on Bank Loan	-	-	-	-
		-	-	-	-

Detailed Statement of Financial Position

DESCRIPTION	Actual for	Annual Budget	Virements for	Revised Annual Budget
	the Period	2025	the Period	2025
	€	€	€	€
10 Other Expenditure				
3500-3599 Loss / (Profit) on Disposal of asset				-
3695 Increase/(Decrease) in allowance for bad debts				-
8000-8099 Depreciation As at end of June 2025	17,636	30,000		30,000
Depreciations	17,636	30,000	-	30,000
Total	375,190	552,311	-	552,311
11 Inventories				
5201-5249 Stationery	1,393	1,393		1,393
5250-5299 Consumables	-	-		-
	1,393	1,393	-	1,393
12 Receivables				
0201-0209 Receivables	277,696	12,572		12,572
0210-0219 LES Receivables	-	-		-
0220-0229 Receivables from EU	-	-		-
0250 Prepayments & Accrued income	21,297	362,248		362,248
Other receivables	-	-		-
	298,993	374,820	-	374,820
13 Cash & Equivalents				
5001-5099 Bank & Cash Balances	501,933	641,954		641,954
	501,933	641,954	-	641,954
14 Payables				
4000 Payables	91,320	112,184		112,184
4100 Accruals	46,665	325,862		325,862
4150 Deferred Income	131,389	8,638		8,638
Short-term Borrowings	-	-		-
Other payables & PPE	-	-		-
	269,374	446,684	-	446,684
15 Non Current Liabilities				
4200 Long Term Borrowing		-		-
	-	-	-	-

16 Total Commitments (Recurrent and Capital)

DESCRIPTION

€	€	€
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Recurrent and Capital

-	-	-

Long Term Loans

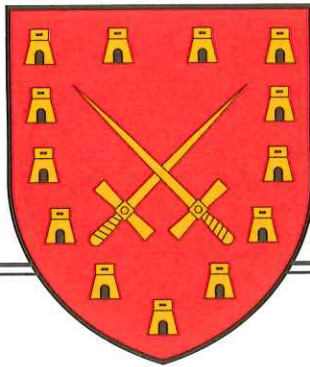
-	-	-

Others

-	-	-

17 Depreciation of Property, Plant and Equipment

Asset	Furn & Fittings	Office equipment	Street signs	Urban Improvements	Trees	Construction	Special Programs	Plant and Machinery	Total
% of depreciation	8%	20%	100%	10%	0%	10%	10%	17%	
€	€	€	€	€	€	€	€	€	€
Cost									
As at 1st January 2025	28,392	54,020	11,787	1,310,594	17,307	621,223	653,660	4,225	2,701,208
Additions	-	-	-	-	-	-	-	-	-
Disposals	-	-	-	-	-	-	-	-	-
As at end of June 2025	28,392	54,020	11,787	1,310,594	17,307	621,223	653,660	4,225	2,701,208
Grants/ other reimbursements									
As at 1st January 2025	-	10,258	-	774,513	-	51,423	653,660	-	1,489,854
Additions	-	-	-	-	-	-	-	-	-
As at end of June 2025	-	10,258	-	774,513	-	51,423	653,660	-	1,489,854
Accumulated Depreciation									
As at 1st January 2025	24,346	30,040	11,787	469,716	-	569,800	-	4,225	1,109,914
Charge for the period	148	1,284	-	16,204	-	-	-	-	17,636
Released on disposal	-	-	-	-	-	-	-	-	-
As at end of June 2025	24,494	31,324	11,787	485,920	-	569,800	-	4,225	1,127,550
NBV	3,898	12,438	-	50,161	17,307	-	-	-	83,804



Internal Memo Referenza 08/2025

14 ta' Lulju 2025

Kwotazzjonijiet għall-provvista u l-installazzjoni ta' CCTV's u intruder alarm

CCTV - Latrini Ġnien 4 ta' Lulju

Kumpanija	referenza	Prezz inkluz il-Vat
Global Tech – GTM – Projects Ltd. (8MP cameras and 4 channel NVR)	46/4193/25/1	1,694.78
SecureTech (4MP cameras and 8 channel NVR)	46/5312/25/1	1,354.88
GS4 Security Services (Malta) Ltd. (4MP cameras and 4 channel NVR) (4MP cameras and 8 channel NVR)	46/2397/25/1	2,057.63 2,202.87
Firetech (4MP cameras and 4 channel NVR) (8MP cameras and 8 channel NVR)	46/5783/25/1	814.01 1,028.05

CCTV – Latrini u Ġnien ta' Kalkutta

Kumpanija	referenza	Prezz inkluz il-Vat
Global Tech – GTM – Projects Ltd. (CCTV)	46/4193/25/1	896,80

Sindku : Av. Kaylon Zammit Viċi Sindku : Adrian Dominic Ellul Grech
Kunsilliera : Therise Abela, Carmel Cesare u Raymond Lanzon

Segretarju Eżekuttiv : Kevin Borg M.Sc. (Gov & Mngt)

(4MP cameras and no NVR)		
SecureTech	46/5312/25/I	1,306.56
(4MP cameras and 1 in no 4MP dome)		
GS4 Security Services (Malta) Ltd.	46/2397/25/I	
(2 in no 4MP cameras and 4 channel NVR)		1,378.13
(4 in no 4MP cameras and 8 channel NVR)		2,057.63
Firetech (CCTV)	46/5783/25/I	
(4MP cameras and no NVR)		514.71
Global Tech – GTM – Projects Ltd. (PTZ)	46/4193/25/I	
(2MP)		1,310.45
Firetech (PTZ)	46/5783/25/I	
(4MP)		1,642.38

CCTV – taħdem bis-solar panel

Kumpanija	referenza	Prezz inkluz il-Vat
Global Tech – GTM – Projects Ltd.	46/4194/25/I	3,109.30
SecureTech	46/5313/25/I	1,464.50
Firetech (including high-up)	46/5783/25/I	3,165.07

CCTV – Uffiċċju amministrattiv

Kumpanija	referenza	Prezz inkluz il-Vat
SecureTech	46/5310/25/I	
(16-ch NVR and 9 in no 8MP cameras)		2,151.38
GS4 Security Services (Malta) Ltd.	46/5471/25/I	
(16-ch NVR and 9 in no 8MP cameras)		2,918.33

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Firetech (16-ch NVR and 9 in no 8MP cameras)	46/5783/25/I	1,831.72
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Intruder Alarm – Uffiċċju amministrattiv

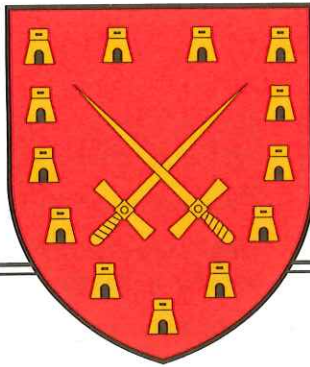
Kumpanija	referenza	Prezz inkluż il-Vat
SecureTech	46/5309/25/I	1,493.95
GS4 Security Services (Malta) Ltd.	46/5471/25/I	1,353.42
Firetech	46/5783/25/I	1,324.51

Kevin Borg
Segretarju Eżekuttiv

Awtorizzazzjoni tas-Sindku Kaylon Zammit sabiex tiġi ċċirkolata lill-Kunsilliera

Sindku : Av. Kaylon Zammit Viċi Sindku : Adrian Dominic Ellul Grech
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Segretarju Eżekuttiv : Kevin Borg M.Sc. (Gov & Mngt)



Book 3

Internal Memo Referenza 09/2025

30 ta' Lulju 2025

Lista ta' works orders li jinhtieg li jigu ratifikata bejn il-Laqqha 07/K9/25 u 09/K9/25

Referenza	Kuntrattur	Xoghol ordnat
114 2025	Bouncy Castle Malta Ltd.	Servizz ta' Bouncy Castle għall prezz ta' €225.00 għall l-attivita tal 5 ta' Lulju
115 2025	Joseph Camilleri	Tlabna is-servizz tiegħu biex isir Risk Assesment għall l-attivita tal 5 ta' Lulju
116 2025	Pullicin Chairs & Tables Hire	Tlabna is-servizz tiegħu għall l-imwejjed u siggijiet għall l-attivita tal 5 ta' Lulju
117 2025	Sound Tech Malta	Tlabna is-servizz għall lis-stage u audio għall l-attivita tal 5 ta' Lulju
118 2025	Valeria Zammit	Tlabna is-servizz tar-ritratti għal l-attivita tal 5 ta' Lulju
119 2025	Sarah Zammit Randich	Tlabna is-servizz ta' decor għal l-attivita tal 5 ta' Lulju
120 2025	Damian Mizzi	Tlabna is-servizz tiegħu għal filming għall l-attivita tal 5 ta' Lulju
121 2025	Micheal Farrugia	Tlabna is-servizz tiegħu għal runner għall l-attivita tal 5 ta' Lulju
122 2025	Caruana Light Decor	Tlabna is-servizz tiegħu għad dawl u generator għal l-attivita tal 5 ta' Lulju
124 2025	Salvu Cleaning Services	Ordni ta' 3 mobile toilets.
126 2025	Mark Hardware Store	Tlabna jissupplixxi zebgħa tar-ramel.
127 2025	Claire Agius Ordway	Prezentatrici waqt is-serata Festa Familja fil-5 ta' Lulju 2025.
128 2025	MIB Ltd.	Insurance Policy – Attivita' 5 ta' Lulju 2025.
129 2025	LESA	Tlabna is-servizz ta' l-ufficjali għall l-attivita tal-5 ta' Lulju
131 2025	Mica Med	Tlabna biex tigi irrangata Lampa W027 fi' Triq l-Isqof Angelo Portelli
132 2025	Papa's	Infurmajnih li l-kwotazzjoni tiegħu għal kiri ta' stalls, bistro tables, delivery fee, assistance u equipment giet accettata.
133 2025	Alberta	Tlabna jsir service tal-fire extinguishers li għandu l-Kunsill nhar li ser isir nhar it-Tlieta 29 ta' Lulju 2025
134 2025	Mica Med Ltd.	Tlabna tintara u tinbidel lampa mis-suffett tas-sala.

Sindku : Av. Kaylon Zammit Viçi Sindku : Adrian Dominic Ellul Grech
 Kunsilliera : Therise Abela, Carmel Cesare u Raymond Lanzon

Segretarju Eżekuttiv : Kevin Borg M.Sc. (Gov & Mngt)

135	2025	G4S Ltd.	Tlabna jiccekjaw l-camera li hemm fil-Gnien 4 ta' Lulju li taghti fuq il-multi purpose court.
136	2025	J&K Contractors Ltd.	Tlabna jinbidel il-wire tal-funtana.
137	2025	B. Grima & Sons Ltd.	Tlabna jitwaħħlu Ubars sabiex jinghalaq access għal fuq l-bankina fi Pjazza l-Beatu Nazju Falzon.
138	2025	Mica Med	Tlabna biex tigi irrangata lampa T001 fi' Triq il-Mediterran
139	2025	B.Grima & Sons	Tlabna jitwaħħlu 3 Ubars fi Triq l-Imhalled William Harding.
140	2025	Dieter Falzon	Tlabna rapport ta' x'jista' isir biex titranga r-rampa tal-konkos li hemm fil-bajja ta' Pembroke fid-dawl li z-zona ndikata hija protetta taħt in-Natura 2000.
141	2025	Dieter Falzon	Tlabna jivverifika jekk dak mitlub mill-PA għall-permess PA 3557/20 Triq ANZACsarx u jekk saritx ħsara fil-propjeta' pubblika sabiex wara tkun tista' tigi rilaxxata l-garanzija bankarja.
142	2025	J&K Contractors Ltd.	Jigi rrangat ir-rainwater culvert li hemm fi Triq Dun Amabile Sisner.
143	2025	Mica Med	Tlabna biex tigi irrangata lampa S030 fi' Triq Burma
144	2025	Mica Med	Tlabna biex tigi irrangata lampa D011 fi' Triq Burma
145	2025	J&K Contractors Ltd.	Tlabna biex f'isem il-Kunsill joggezzjona għall-PA 04213/25 u 04214/25.
146	2025	Mica Med	Tlabna biex tigi irrangata lampa W101 fi' Juno
147	2025	Scan Centre	Ordna 3 TP-Link USB u 3 HDMI Cables għall-laptops.
148	2025	PTR Machinery	Tlabna jissupplixxi submersible pump QDX1.5-32-0.75FB għall-funtana.



Kevin Borg M.Sc. (Gov & Mngt)
Segretarju Eżekuttiv



Awtorizzazzjoni tas-Sindku Av. Kaylon Zammit sabiex tiġi ċċirkolata lill-Kunsilliera

Sindku : Av. Kaylon Zammit Viċi Sindku : Adrian Dominic Ellul Grech
Kunsilliera : Therise Abela, Carmel Cesare u Raymond Lanzon

Segretarju Eżekuttiv : Kevin Borg M.Sc. (Gov & Mngt)

Kunsill Lokali Pembroke

Triq Alamein
 Pembroke, PBK 1776,
 Malta.
 Tel : (+356) 2137 2111 Fax : (+356) 2137 2555
 Web page : www.pembroke.gov.mt
 e-mail : pembroke.lc@gov.mt

**Pembroke Local Council**

Alamein Road
 Pembroke, PBK 1776,
 Malta.
 Tel : (+356) 2137 2111 Fax : (+356) 2137 2555
 Web page : www.pembroke.gov.mt
 e-mail : pembroke.lc@gov.mt

Dok 4

Tender Reference Number PLC/T/2025/01

EVALUATION REPORT dated 11/07/2025

PUBLICATION REF.: PLC/T/2025/01 - Supply and installation of PV panels and batteries at the Pembroke Local Council office with an environmentally friendly screen

Contents:

- Timetable
- Evaluation
 - Preparatory session
 - Administrative compliance
 - Technical compliance
 - Financial evaluation
- Conclusion
- Signatures

Annexes:

- Annex I: Schedule of Offers received (screenshot from ePPS)
- Annex II: Signed Technical Evaluation Grid (Individual Scoring sheet - these have to be in detail)
- Annex III: Declarations of Impartiality and Confidentiality of each of the Evaluation Committee members including any Technical or Financial Experts and / or Observers.

1. Timetable

	DATE	TIME
Preparatory session	na	na
Deadline for the submission of tenders	16/06/2025	10:30hrs
Tender opening session	16/06/2025	10:48hrs
Meeting 1	17/06/2025	14:00hrs
Meeting 2	11/07/2025	09:30hrs

2. Evaluation

2.1 Preparatory session

The Chairperson informed the Evaluation Committee of the scope of the proposed contract, identified the Contracting Authority responsible for preparing the tender document, and summarised the essential features of the tender procedure to date.

2.2 Schedule of offers received

The Schedule of Offers received is attached to this report at **Annex I**.

Tender ID	Name of Tenderer	Sub-contractor/s name and relative percentage of works / supplies or services to be provided (if applicable)	Financial Bid Excl. VAT €
000228440	Renewable Living Limited		19,217.60 EUR

The members checked all documentation and confirmed that the account used by the bidder belongs to the bidder who has submitted the bid.

2.2 Administrative compliance

The voting members of the Evaluation Committee carried out an exercise through the ePPS to determine the administrative compliance offer received.

On the basis of this, the Evaluation Committee decided that the submitted offers were administratively compliant and should be considered further.

2.3 Technical Evaluation

Each evaluator on the Evaluation Committee through the EPPS assessed the compliance of the administratively compliant tenders with the technical requirements for each item in the tender document.

The following notes were deemed necessary:

Renewable Living Limited (ref 000228440)

Based on the documentation submitted, the following shortcomings are being outlined:

1. The bidder is requested to specify the exact model of PV module that will be used and update the "Structural Elements Drawings" accordingly.

2. In section 5 C of the tender document the bidder was required to submit the following items:
Technical Questionnaire Form, including the yearly generation in kWh. (Note 3)
 The quoted yearly estimated yield of the newly proposed system, stated as 26.96kWh, does not appear to be in line with what the contracting authority was expecting; hence he was requested to review and rectify this figure.
3. **Support Structure Calculations** - Calculations showing the overall structural load on the roof caused by the proposed PV system. The submitted calculations are not signed and these should be endorsed by a Perit.^(Note 3) The bidder was requested to rectify.
4. **Structural Elements Drawings** - Drawings in relation to metal structural elements which are to be certified and approved by a Perit or warranted Mechanical Engineer. This should also include a separate section detailing the steel propping required for the relocation of the old PV system. (Note 3)
 The submission does not reflect the actual type of PV panel to be installed and is not endorsed by a Perit. The bidder was requested to rectify.
5. **Brand** for Support Structure, Consumer Units, Switchgear (including MCBs, RCCBs, and SPDs for both DC and AC), AC and DC Cables, the Monitoring and Communication System, and the 55" Monitor was not submitted. The bidder was requested to rectify.
6. **GPP** (Green Public Procurement) information for the 55" Monitor is also missing. The bidder was requested to rectify.



Since the bidder did not reply to any of the above requests for rectification, the tender was rejected.




3. Conclusion

Pursuant to the above, the Evaluation Committee recommends that this tender is re-issued.

It is confirmed that this report is a true reflection of the XL report generated by the ePPS. In case where there was the need to amend the system-generated report, it is confirmed that the revised XL report was uploaded in the ePPS.

4. Signatures

	Name	Signature
Chairperson	Dr. Kaylon Zammit	
Secretary	Mr Kevin Borg	

Evaluator 1	Deputy Mayor Adrian Dominic Ellul Grech	
Evaluator 2	Councillor Charles Cesare	
Evaluator 3	Councillor Raymond Lanzon	

Annex 1 - Schedule of Offers received (screenshot from ePPS)



gov.mt

19:34:37 CEST



Kevin Borg, CAPCA

CFT Creation Annual Procurement Plan CFT Management CA Administration Coll. of Requirements Preliminary Market Consultations Compliance and Monitoring

Tender Opening Space

CFT: PLC/T/2025/01 - SUPPLY AND INSTALLATION OF PV PANELS AND BATTERIES AT THE PEMBROKE LOCAL COUNCIL OFFICE WITH AN ENVIRONMENTALLY FRIENDLY SCREEN (STATUS: EVALUATION) MY CFT ROLE IS: PO/TC +PO/ES

Show CFT Menu

Cycle 1

ENVELOPE

TENDER OPENING TIME:

16/06/2025 10:48:28

OPENING REPORT:

Download

List of opened Tenders

Economic Operator Name	T/P receipt ID	T/P Submission Time	Antivirus check result	Conformance Checks
Renewable Living Limited	000228440	16/06/2025 00:02:33		

Pass | Not Pass | Timestamping failed

Annex 2

EVALUATION GRID

Final Evaluation					
	Technical Envelope Score	Financial Envelope Score	Total Score	Rank	Fail/Pass
Tender [000228440]		19217.60	19217.6	1	fail

DECLARATION OF IMPARTIALITY AND CONFIDENTIALITY

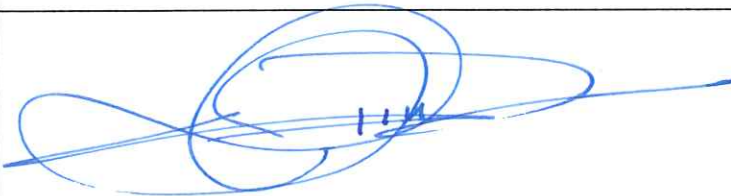
PUBLICATION REF: PLC/T/2024/05

I, the undersigned, hereby declare that I agree to participate in the evaluation of the above-mentioned tender procedure*. By making this declaration, I confirm that I have familiarised myself with the information available to date concerning this tender procedure*. I further declare that I shall execute my responsibilities honestly and fairly.

I am independent* of all parties which stand to gain from the outcome of the evaluation process†. To the best of my knowledge and belief, there are no facts or circumstances, past or present, or that could arise in the foreseeable future, which might call into question my independence in the eyes of any party; and, should it become apparent during the course of the evaluation process that such a relationship exists or has been established, I will immediately cease to participate in the evaluation process.

I agree to hold in trust and confidence any information or documents ("confidential information") disclosed to me or discovered by me or prepared by me in the course of or as a result of the evaluation and agree that it shall be used only for the purposes of this evaluation and shall not be disclosed to any third party. I also agree not to retain copies of any written information or prototypes supplied.

Confidential information shall not be disclosed to any employee or expert unless they agree to execute and be bound by the terms of this Declaration.

Name	Dr. Kaylon Zammit
Signed	
Date	17/06/2025

* Delete as applicable

* Taking into consideration whether there exists any past or present relationship, direct or indirect, whether financial, professional or of another kind

† i.e., all [tenderers / applicants]* who are participating in the [tender / call for proposals]*, whether individuals or members of a consortium, or any of the partners or subcontractors proposed by them

DECLARATION OF IMPARTIALITY AND CONFIDENTIALITY


PUBLICATION REF: PLC/T/2024/05

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I am independent‡ of all parties which stand to gain from the outcome of the evaluation process§. To the best of my knowledge and belief, there are no facts or circumstances, past or present, or that could arise in the foreseeable future, which might call into question my independence in the eyes of any party; and, should it become apparent during the course of the evaluation process that such a relationship exists or has been established, I will immediately cease to participate in the evaluation process.

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Confidential information shall not be disclosed to any employee or expert unless they agree to execute and be bound by the terms of this Declaration.

Name	Deputy Mayor Adrian Dominic Ellul
Signed	
Date	17/06/2025

* Delete as applicable

‡ Taking into consideration whether there exists any past or present relationship, direct or indirect, whether financial, professional or of another kind

§ i.e., all [tenderers / applicants]* who are participating in the [tender / call for proposals]*, whether individuals or members of a consortium, or any of the partners or subcontractors proposed by them

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Confidential information shall not be disclosed to any employee or expert unless they agree to execute and be bound by the terms of this Declaration.

Name	Councillor Charles Cesare
Signed	
Date	17/06/2025

* Delete as applicable

** Taking into consideration whether there exists any past or present relationship, direct or indirect, whether financial, professional or of another kind

†† i.e., all [tenderers / applicants]* who are participating in the [tender / call for proposals]*, whether individuals or members of a consortium, or any of the partners or subcontractors proposed by them

DECLARATION OF IMPARTIALITY AND CONFIDENTIALITY


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Confidential information shall not be disclosed to any employee or expert unless they agree to execute and be bound by the terms of this Declaration.

Name	Councillor Raymond Lanzon
Signed	
Date	17/06/2025

* Delete as applicable

^{##} Taking into consideration whether there exists any past or present relationship, direct or indirect, whether financial, professional or of another kind

^{§§} i.e., all [tenderers / applicants]* who are participating in the [tender / call for proposals]*, whether individuals or members of a consortium, or any of the partners or subcontractors proposed by them

List of Clarifications

#Clarification Number	1	Date Published	14/05/25
Title Of Request		Clarification Meeting/Site Visit	
Question			
This clarification was posted by the CA without a request by any Economic Operator			
File Associated to Question : <No Attachment Exists >			
Answer			
Please note that the Clarification Meeting/Site Visit will be held at the Council Office, Triq Alamein, Pembroke, PBK 1776, Malta. The correct date is 27/05/2025 at 10:00, and not 05/05/2025 as stated in the tender document.			
File Associated to answer : <No Answer Attachment Exists >			

#Clarification Number	2	Date Published	14/05/25
Title Of Request		Clarification meeting date	
Question			
Can you please clarify the date of the clarification meeting.As date of clarification meeting on tender documement is 5/5/25 when tender was published on 14/5/25			
File Associated to Question : <No Attachment Exists >			
Answer			
Please note that the Clarification Meeting/Site Visit will be held at the Council Office, Triq Alamein, Pembroke, PBK 1776, Malta. The correct date is 27/05/2025 at 10:00, and not 05/05/2025 as stated in the tender document.			
File Associated to answer : <No Answer Attachment Exists >			

#Clarification Number	3	Date Published	16/05/25
Title Of Request		Revised Clarification Meeting/Site Visit (new date)	
Question			
This clarification was posted by the CA without a request by any Economic Operator			
File Associated to Question : <No Attachment Exists >			
Answer			
Please note that the Clarification Meeting/Site Visit will be held at the Council Office, Triq			

Alamein, Pembroke, PBK 1776, Malta. The date has been rescheduled for Wednesday, 28/05/2025 at 10:00.

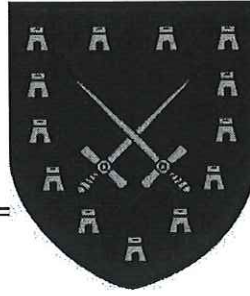
File Associated to answer :<No Answer Attachment Exists >

Evaluation Clarifications Report

Clarification Number	N/A	Published by TEG on	N/A
Clarification Raised by	borgk022 (Kevin Borg)	Deadline	04/07/2025 12:00:00
Clarification Addressed To	Renewable Living Limited		
Title of Request	Clarification		
Description of Request	<p>1. We kindly request that you specify the exact model of PV module that will be used and update the "Structural Elements Drawings" accordingly. Kindly rectify.</p> <p>2. In section 5 C of the tender document you was required to submit the following items: Technical Questionnaire Form, including the yearly generation in kWh. (Note 3) The quoted yearly estimated yield of the newly proposed system, stated as 26.96kWh, does not appear to be in line with what the contracting authority was expecting; hence you are kindly asked to review and rectify this figure.</p> <p>3. Support Structure Calculations - Calculations showing the overall structural load on the roof caused by the proposed PV system. The submitted calculations are not signed and these should be endorsed by a Perit.(Note 3). Kindly rectify.</p> <p>4. Structural Elements Drawings - Drawings in relation to metal structural elements which are to be certified and approved by a Perit or warranted Mechanical Engineer. This should also include a separate section detailing the steel propping required for the relocation of the old PV system. (Note 3) The submission does not reflect the actual type of PV panel to be installed and is not endorsed by a Perit. Kindly rectify.</p> <p>5. Brand for Support Structure, Consumer Units, Switchgear (including MCBs, RCCBs, and SPDs for both DC and AC), AC and DC Cables, the Monitoring and Communication System, and the 55" Monitor was not submitted. Kindly rectify.</p> <p>6. GPP (Green Public Procurement) information for the 55" Monitor is also missing. Kindly rectify.</p>		
Files associated to the Request	N/A		
Clarification Reply	Submitted by EO on		N/A
EO Response	UNANSWERED		
Files associated to Reply	N/A		

Kunsill Lokali Pembroke

Triq Alamein
 Pembroke, PBK 1776,
 Malta.
 Tel : (+356) 2137 2111 Fax : (+356) 2137 2555
 Web page : www.pembroke.gov.mt
 e-mail : pembroke.lc@gov.mt

**Pembroke Local Council**

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 Tel : (+356) 2137 2111 Fax : (+356) 2137 2555
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 e-mail : pembroke.lc@gov.mt

Dok 5

Tender Reference Number PLC/T/2025/02

EVALUATION REPORT dated 11/07/2025

PUBLICATION REF.: PLC/T/2025/02 - Tender for renovations of public convenience in Ġnien 4 ta' Lulju, aiming to energy and environmental performance standards

Contents: Timetable
 Evaluation
 - Preparatory session
 - Administrative compliance
 - Technical compliance
 - Financial evaluation
 Conclusion
 Signatures

Annexes: Annex I: Schedule of Offers received (screenshot from ePPS)
 Annex II: Signed Technical Evaluation Grid (Individual Scoring sheet - these have to be in detail)
 Annex III: Declarations of Impartiality and Confidentiality of each of the Evaluation Committee members including any Technical or Financial Experts and / or Observers.

1. Timetable

	DATE	TIME
Preparatory session	na	na
Deadline for the submission of tenders	16/06/2025	10:30hrs
Tender opening session	16/06/2025	10:49hrs
Meeting 1	17/06/2025	14:00hrs
Meeting 2	11/07/2025	09:30hrs

2. Evaluation

2.1 Preparatory session

The Chairperson informed the Evaluation Committee of the scope of the proposed contract, identified the Contracting Authority responsible for preparing the tender document, and summarised the essential features of the tender procedure to date.

2.2 Schedule of offers received

The Schedule of Offers received is attached to this report at **Annex I**.

Tender ID	Name of Tenderer	Sub-contractor/s name and relative percentage of works / supplies or services to be provided (if applicable)	Financial Bid Excl. VAT €
000228441	MET Works		61,108.40 EUR
000228432	Creogreen JV		48,179.80 EUR
000228403	Dennis Scicluna		54,237.10 EUR
000228445	360 solutions Ltd		51,486.11 EUR

The members checked all documentation and confirmed that the account used by the bidder belongs to the bidder who has submitted the bid.

2.2 Administrative compliance

The voting members of the Evaluation Committee carried out an exercise through the ePPS to determine the administrative compliance offer received.

On the basis of this, the Evaluation Committee decided that the submitted offers were administratively compliant and should be considered further.

2.3 Technical Evaluation

Each evaluator on the Evaluation Committee through the EPPS assessed the compliance of the administratively compliant tenders with the technical requirements for each item in the tender document.

The following notes were deemed necessary:

MET Works (ref 000228441)

- Power of attorney – The Document submitted was not signed.

- Professionals declaration – The Document submitted was not signed
- Data on JV or Consortium – The Document submitted was not signed
- Statement of Exclusivity – The Document submitted was not signed
- Key experts – The Document submitted was not signed
- Ultimate Beneficiary Owner Information Sheet – The Document submitted was not signed
- **Tenderers Technical Offer - The said document was not submitted. Since this is a Note 3 in the tender documentation, this tender is to be disqualified.**
- Literature List - Document submitted is incomplete since there are a number of missing items

In view of the above, the tender has to be rejected.

Creogreen JV (ref 000228432)

- Power of attorney - The Document submitted was not requested. The tenderer was asked to submit the missing information. A clarification reply was received.
- Professional's declaration - The Document submitted was not requested. The tenderer was asked to submit the missing information. A clarification reply was received.
- Data on JV or Consortium - Document submitted was not requested. The tenderer was asked to submit the missing information. A clarification reply was received.
- Statement of Exclusivity - The Document submitted was not requested. The tenderer was asked to submit the missing information. A clarification reply was received.
- Key experts - The Document submitted was not requested. The tenderer was asked to submit the missing information. A clarification reply was received.
- Ultimate Beneficiary Owner Information Sheet - The Document submitted was not requested. The tenderer was asked to submit the missing information. A clarification reply was received.
- Literature List - Document submitted was not requested. The tenderer was asked to submit the missing information. A clarification reply was received.

In view of the above, since the requested information was provided, the tender was accepted.

Dennis Scicluna (ref 000228403)

- Power of attorney - The Document submitted was not requested. The tenderer was asked to submit the missing information. A clarification reply was received.
- Professional's declaration - The Document submitted was not requested. The tenderer was asked to submit the missing information. A clarification reply was received.
- Data on JV or Consortium - Document submitted was not requested. The tenderer was asked to submit the missing information. A clarification reply was received.
- Ultimate Beneficiary Owner Information Sheet - The Document submitted was not requested. The tenderer was asked to submit the missing information. A clarification reply was received.
- Literature List – Some documents were not submitted. The tenderer was asked to submit the missing information. A clarification reply was received.

In view of the above, since the requested information was provided, the tender was accepted.

360 solutions Ltd (ref 000228445)

- Tenderers Technical Offer - The tenderer was asked to *clarify the submitted information with regards to the work plan and Gant chart*. A clarification reply was received.

In view of the above, since the requested information was provided, the tender was accepted.


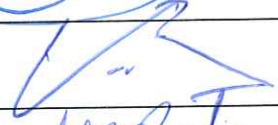
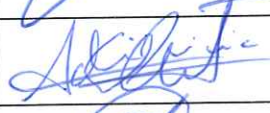


In view of the above comments, 3 (three) tenders were accepted.

3. Conclusion

Pursuant to the above, the Evaluation Committee recommends that this tender is re-issued.

It is confirmed that this report is a true reflection of the XL report generated by the ePPS. In case where there was the need to amend the system-generated report, it is confirmed that the revised XL report was uploaded in the ePPS.

4. Signatures

	Name	Signature
Chairperson	Dr. Kaylon Zammit	
Secretary	Mr Kevin Borg	
Evaluator 1	Deputy Mayor Adrian Dominic Ellul Grech	
Evaluator 2	Councillor Charles Cesare	
Evaluator 3	Councillor Raymond Lanzon	

Annex 1 - Schedule of Offers received (screenshot from ePPS)



gov.mt

19:03:36 CEST



Kevin Borg, CAPCA

CFT Creation - Annual Procurement Plan - CFT Management - CA Administration - Coll. of Requirements - Preliminary Market Consultations - Compliance and Monitoring

CFT: PLC_T_2025_02 - TENDER FOR RENOVATIONS OF PUBLIC CONVENIENCE IN ĠNIEN 4 TA' LULJU, AIMING TO ENERGY AND ENVIRONMENTAL PERFORMANCE STANDARDS (STATUS: EVALUATION) MY CFT ROLE IS: PO/TC +PO/ES

Show CFT Menu

Cycle 1

ENVELOPE

TENDER OPENING TIME: 16/06/2025 10:49:59
OPENING REPORT: Download

List of opened Tenders

Economic Operator Name	T/P receipt ID	T/P Submission Time	Antivirus check result	Conformance Checks
MET Works	000228441	16/06/2025 00:11:37	✔	✔
Creogreen JV	000228432	15/06/2025 15:09:06	✔	✔
Dennis Scicluna	000228403	13/06/2025 20:18:02	✔	✔
360 solutions ltd	000228445	16/06/2025 07:33:47	✔	✔

✔ Pass | ⚠ Not Pass | ❌ Timestamping failed.

Annex 2

EVALUATION GRID

Final Evaluation					
	Technical Envelope Score	Financial Envelope Score	Total Score	Rank	Fail/Pass
Tender [000228432]		48179.80	48179.8	1	pass
Tender [000228445]		51486.11	51486.11	2	pass
Tender [000228403]		54237.10	54237.1	3	pass
Tender [000228441]		61108.40	61108.4	4	fail

DECLARATION OF IMPARTIALITY AND CONFIDENTIALITY

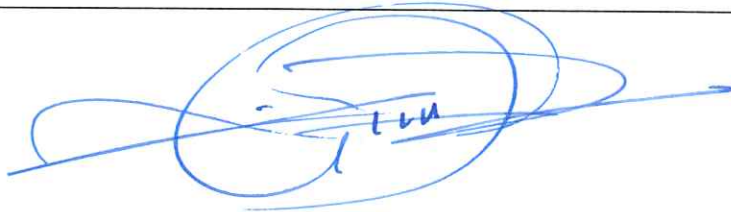
PUBLICATION REF: PLC/T/2024/05

I, the undersigned, hereby declare that I agree to participate in the evaluation of the above-mentioned tender procedure*. By making this declaration, I confirm that I have familiarised myself with the information available to date concerning this tender procedure*. I further declare that I shall execute my responsibilities honestly and fairly.

I am independent* of all parties which stand to gain from the outcome of the evaluation process†. To the best of my knowledge and belief, there are no facts or circumstances, past or present, or that could arise in the foreseeable future, which might call into question my independence in the eyes of any party; and, should it become apparent during the course of the evaluation process that such a relationship exists or has been established, I will immediately cease to participate in the evaluation process.

I agree to hold in trust and confidence any information or documents ("confidential information") disclosed to me or discovered by me or prepared by me in the course of or as a result of the evaluation and agree that it shall be used only for the purposes of this evaluation and shall not be disclosed to any third party. I also agree not to retain copies of any written information or prototypes supplied.

Confidential information shall not be disclosed to any employee or expert unless they agree to execute and be bound by the terms of this Declaration.

Name	Dr. Kaylon Zammit
Signed	
Date	17/06/2025

* Delete as applicable

* Taking into consideration whether there exists any past or present relationship, direct or indirect, whether financial, professional or of another kind

† i.e., all [tenderers / applicants]* who are participating in the [tender / call for proposals]*, whether individuals or members of a consortium, or any of the partners or subcontractors proposed by them

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Confidential information shall not be disclosed to any employee or expert unless they agree to execute and be bound by the terms of this Declaration.

Name	Deputy Mayor Adrian Dominic Ellul
Signed	
Date	17/06/2025

* Delete as applicable

‡ Taking into consideration whether there exists any past or present relationship, direct or indirect, whether financial, professional or of another kind

§ i.e., all [tenderers / applicants]* who are participating in the [tender / call for proposals]*, whether individuals or members of a consortium, or any of the partners or subcontractors proposed by them

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Name	Councillor Charles Cerase
Signed	
Date	17/06/2025

* Delete as applicable

** Taking into consideration whether there exists any past or present relationship, direct or indirect, whether financial, professional or of another kind

†† i.e., all [tenderers / applicants]* who are participating in the [tender / call for proposals]*, whether individuals or members of a consortium, or any of the partners or subcontractors proposed by them

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Confidential information shall not be disclosed to any employee or expert unless they agree to execute and be bound by the terms of this Declaration.

Name	Councillor Raymond Lanzon
Signed	
Date	17/06/2025

* Delete as applicable

^{‡‡} Taking into consideration whether there exists any past or present relationship, direct or indirect, whether financial, professional or of another kind

^{§§} i.e., all [tenderers / applicants]* who are participating in the [tender / call for proposals]*, whether individuals or members of a consortium, or any of the partners or subcontractors proposed by them

Evaluation Clarifications Report

Clarification Number	3	Published by TEC on	N/A
Clarification Raised by	borgk022 (Kevin Borg)	Deadline	24/06/2025 12:00:00
Clarification Addressed To	Creogreen JV		
Title of Request	Missing documentation		
Description of Request	<ul style="list-style-type: none"> Power of attorney - The Document submitted was not the one requested. Kindly submit the proper documentation. Professional's declaration - The Document submitted was not the one requested. Kindly submit the proper documentation. Data on JV or Consortium - The Document submitted was not the one requested. Kindly submit the proper documentation. Statement of Exclusivity - The Document submitted was not the one requested. Kindly submit the proper documentation. Key experts - The Document submitted was not the one requested. Kindly submit the proper documentation. Ultimate Beneficiary Owner Information Sheet - The Document submitted was not the one requested. Kindly submit the proper documentation. Literature List - The Document submitted was not the one requested. Kindly submit the proper documentation. 		
Files associated to the Request	N/A		
Clarification Reply	Submitted by EO on		24/06/2025 11:14
EO Response	Kindly find the attached documents that were missing as per your request.		
Files associated to Reply	Clarification Reply.rar		

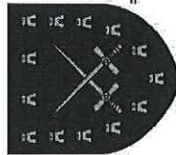
Clarification Number	1	Published by TEC on	N/A
Clarification Raised by	borgk022 (Kevin Borg)	Deadline	24/06/2025 12:00:00
Clarification Addressed To	Dennis Scicluna		
Title of Request	Missing documentation		
Description of Request	<ul style="list-style-type: none"> Power of attorney - The Document submitted was not the one requested. Kindly submit the proper documentation. Professional's declaration - The Document submitted was not the one requested. Kindly submit the proper documentation. Data on JV or Consortium - The Document submitted was not the one requested. Kindly submit the proper documentation. Ultimate Beneficiary Owner Information Sheet - The Document submitted was not the one requested. Kindly submit the proper documentation. Literature List - The Document submitted was not the one requested. Kindly submit the proper documentation. 		
Files associated to the Request	N/A		
Clarification Reply	Submitted by EO on		17/06/2025 19:49
EO Response	<p>Dear Madam/Sir,</p> <p>I have attached the answer to the clarification request.</p> <p>Kind regards</p>		
Files associated to Reply	Aswer Clar 1 Lulju.pdf		

Clarification Number	2	Submitted by IEO on	N/A
Clarification Raised by	borgk022 (Kevin Borg)	Deadline	24/06/2025 12:00:00
Clarification Addressed To	360 solutions ltd		
Title of Request	Missing documentation		
Description of Request	<ul style="list-style-type: none"> Tenderers Technical Offer - Kindly clarify the submitted information with regards to the work plan and Gantt chart. 		
Files associated to the Request	N/A		
Clarification Reply		Submitted by IEO on	18/06/2025 08:45
EO Response	Attached		
Files associated to Reply	Ganttchart - Pembroke - Gnien 4 Ta Lulju.pdf		
Clarification Reply		Submitted by IEO on	19/06/2025 08:29
EO Response	Work Plan Attached		
Files associated to Reply	Work Plan..pdf		

Skeda ta' Pagamenti v3 - Rapport ta' Xiri u Pagamenti

Data: Minn 26/06/2025 sa 30/07/2025

Fornitur	Ammont tal-Invoice	Ammont li ser Jithallas	Metodu*	Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account	Nru. Tač-Čekk
577 Staff - Salary	€4,976.57	€4,976.57	D	Jun 2025 Salary	27/06/25				1200	162281747
578 Staff - Allowances	€234.59	€234.59	D	Jun 2025 Allowances	27/06/25				1600	162281747
579 Staff - Overtime	€85.40	€85.40	D	May 2025 Overtime	27/06/25				1700	162281747
580 Staff - Bonuses	€374.90	€374.90	D	Jun 2025 Bonuses	27/06/25				1300	162281747
581 Mayor - Honoraria	€764.27	€764.27	D	Jun 2025 Honoraria	27/06/25				1100	162281747
582 Council members - Allowances	€857.02	€857.02	D	Jun 2025 Council members allowances	27/06/25				1600	162281747
583 CIR	€192.00	€192.00	D	Jun 2025 Mayor IT	27/06/25				1100	162281455
584 CIR	€1,391.10	€1,391.10	D	Jun 2025 Employee NI + IT	27/06/25				1200	
585 CIR	€13.00	€13.00	D	Jun 2025 Employee NI	27/06/25				1500	
586 CIR	€657.10	€657.10	D	Jun 2025 Employer NI	27/06/25				1600	
587 CIR	€217.00	€217.00	D	Jun 2025 Council members IT	27/06/25				3035	
588 BOV	€18.09	€18.09	D	June bank charges	30/06/25					
589 Housing Authority	€349.41	€349.41	D	Housing - ref 144490 dated 26/06/2025	01/07/25			Red 44	5015	162626435
590 Lands Authority	€354.25	€354.25	D	Lands - ref 189036 dated 26/06/2025	01/07/25			Red 44	5015	162626544
591 LESA	€441.14	€441.14	D	LESA - ref 139-2025-886 dated 26/06/2025	01/07/25			Red 44	5015	162626580
592 Mark Hardware Store	€207.16	€207.16	D	Outdoor paint - council admin office	26/06/25	84585		126/2025	2375	162626265
593 Petty Cash	€219.25	€219.25	D	May and Jun petty cash	30/06/25					906
594 LESA (TMS - LC extra)	€877.20	€877.20	D	Lesas officers - activity 05/07/2025	03/07/25	22-015789		129/2025	3370	162803636
595 Lands Authority	€246.25	€246.25	D	Lands - ref 189123 dated 30/06/2025	15/07/25			Red 45	5015	163317917
596 LESA	€98.29	€98.29	D	LESA - ref 139-2025-887 dated 30/06/2025	15/07/25			Red 45	5015	163318009
Sub Total c/f	€12,573.99	€12,573.99								
Total	€12,573.99	€12,573.99								



Pembroke Local Council
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Tel: (+358) 2137 2111 Fax: (+358) 2137 2555
Web page: www.pembroke.gov.mt
Email: info@pembroke.gov.mt

Approvati fis-Seduta Nru: Minuti 2025-K9-09

D - Direct Order, DA - Direct Order Approvat, T - Tender, K - Kwotazzjonijiet

PP - Part Payment, PF - Paid in Full.

Dr. Kaylon Zammit

Sindku

Kevin Borg

Segretarju Eżekuttiv

Dr. Kaylon Zammit

Proponent

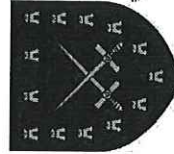
Sekondant

Dok 6

Skeda ta' Pagamenti v3 - Rapport ta' Xiri u Pagamenti

Data: Minn 26/06/2025 sa 30/07/2025

Fornitur	Ammont tal-Invoice	Ammont li ser jifhallas	Metodu*	Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account	Nru. Tač-Cekk
597 Housing Authority	€139.76	€139.76	D	Housing - ref 144591 dated 03/07/2025	15/07/25			Red 46	5015	163318089
598 Lands Authority	€99.50	€99.50	D	Lands - ref 189358 dated 03/07/2025	15/07/25			Red 46	5015	163318130
599 LESA	€168.16	€168.16	D	LESA - ref 139-2025-888 dated 03/07/2025	15/07/25			Red 46	5015	163318188
600 Housing Authority	€349.41	€349.41	D	Housing - ref 144826 dated 07/07/2025	15/07/25			Red 47	5015	163318268
601 Lands Authority	€7.82	€7.82	D	Lands - ref 189526 dated 07/07/2025	15/07/25			Red 47	5015	163318363
602 LESA	€158.23	€158.23	D	LESA - ref 139-2025-889 dated 07/07/2025	15/07/25			Red 47	5015	163318496
603 Housing Authority	€41.93	€41.93	D	Housing - ref 145038 dated 10/07/2025	15/07/25			Red 48	5015	163318787
604 Lands Authority	€326.75	€326.75	D	Lands - ref 189752 dated 10/07/2025	15/07/25			Red 48	5015	163318905
605 LESA	€239.46	€239.46	D	LESA - ref 139-2025-890 dated 10/07/2025	15/07/25			Red 48	5015	163319042
606 Malta Tourism Authority	€46.59	€46.59	D	MTA - ref 4696007251002 dated 10/07/2025	15/07/25			Red 48	5015	163319197
607 Housing Authority	€195.59	€195.59	D	Housing - ref 145038 dated 10/07/2025	22/07/25			Red 49	5015	163672105
608 Lands Authority	€4,205.76	€4,205.76	D	Lands - ref 189752 dated 10/07/2025	22/07/25			Red 49	5015	163672213
609 LESA	€564.81	€564.81	D	LESA - ref 139-2025-890 dated 10/07/2025	22/07/25			Red 49	5015	163672549
610 Housing Authority	€90.75	€90.75	D	Housing - ref 145338 dated 17/07/2025	22/07/25			Red 50	5015	163672923
611 Lands Authority	€2,595.72	€2,595.72	D	Lands - ref 190354 dated 17/07/2025	22/07/25			Red 50	5015	163673583
612 LESA	€23.29	€23.29	D	LESA - ref 139-2025-892 dated 17/07/2025	22/07/25			Red 50	5015	163673792
613 Lands Authority	€1,031.18	€1,031.18	D	Lands - ref 190589 dated 21/07/2025	28/07/25			Red 51	5015	164026627
614 LESA	€58.23	€58.23	D	LESA - ref 139-2025-893 dated 21/07/2025	28/07/25			Red 51	5015	164026693
615 Housing Authority	€130.48	€130.48	D	Housing - ref 146505 dated 24/07/2025	28/07/25			Red 52	5015	164026778
616 Lands Authority	€666.39	€666.39	D	Lands - ref 190738 dated 24/07/2025	28/07/25			Red 52	5015	164026837
Sub Total c/f	€11,139.81	€11,139.81								
Sub Total b/f	€12,573.99	€12,573.99								
Sub Total c/f	€23,713.80	€23,713.80								



Pembroke Local Council
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Web: www.pembrokecouncil.gov.mt
e-mail: p.council@pembrokecouncil.gov.mt

Approvati fis-Seduta Nru: Minuti 2025-K9-09

D - Direct Order, DA - Direct Order Approvat, T - Tender, K - Kwotazzjonijiet
PP - Part Payment, PF - Paid in Full.

Dr. Kaylon Zammit
Sindku

Kevin Borg
Segretarju Eżekuttiv

Dr. Kaylon Zammit
Proponent

Sekondant

Skeda ta' Pagamenti v3 - Rapport ta' Xiri u Pagamenti

Data: Minn 26/06/2025 sa 30/07/2025

Fornitur	Ammont tal-Invoice	Ammont li set Jifhallas	Metodu*	Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account	Nru. Taç-Çekk
617	€162.81	€162.81	D	LESA - ref 139-2025-894 dated 24/07/2025	28/07/25			Red 52	5015	164026913
618	€25.01	€25.01	D	21372111 - July 25 - Rental	01/06/25	97017135			2150	163317593
619	€5.51	€5.51	D	21372111 - June 25 - Calls	01/06/25	97017135			2160	
620	€16.50	€16.50	D	21372555 - July 2025 - Rental	01/06/25	97017151			2150	163317660
621	€2.16	€2.16	D	21372555 - June 2025 - Calls	01/06/25	97017151			2160	
622	€121.79	€121.79	D	Dawl (01.03.2025 - 30.05.2025) - Pembroke Battrey	05/07/25	41030266			2130	163505051
623	€222.02	€222.02	D	Dawl (01.03.2025 - 30.05.2025) - Gmien ta' Kalkutta	05/07/25	41030267			2130	163505115
624	€82.29	€82.29	D	Ilma (01.03.2025 - 30.05.2025) - Gmien ta' Kalkutta	05/07/25	41030267			2140	
625	€518.05	€518.05	D	Dawl (03.03.2025 - 30.05.2025) - Council Office	05/07/25	41030268			2130	163505153
626	€52.36	€52.36	D	Ilma (01.03.2025 - 30.05.2025) - Council Office	05/07/25	41030268			2140	
627	€5,042.39	€5,042.39	D	Jul 2025 Salary	25/07/25				1200	163680822
628	€234.58	€234.58	D	Jul 2025 Allowances	25/07/25				1600	163680822
629	€85.40	€85.40	D	Jun 2025 Overtime	25/07/25				1700	163680822
630	€764.26	€764.26	D	Jul 2025 Honoraria	25/07/25				1100	163680822
631	€3,190.66	€3,190.66	D	Jul 2025 - allowance inc Jan to Jul 2025 arrears	25/07/25				1600	163680822
632	€192.00	€192.00	D	Jul 2025 Mayor IT	25/07/25				1100	163680041
633	€1,131.68	€1,131.68	D	Jul 2025 Employee NI + IT	25/07/25				1200	
634	€13.00	€13.00	D	Jul 2025 Employee IT @ 15%	25/07/25				1200	
635	€525.68	€525.68	D	Jul 2025 Employer NI	25/07/25				1500	
636	€800.00	€800.00	D	Jul 2025 Council members IT	25/07/25				1600	
Sub Total c/f	€13,188.15	€13,188.15								
Sub Total b/f	€23,713.80	€23,713.80								
Sub Total c/f	€36,901.95	€36,901.95								



Pembroke Local Council
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 e-mail: pembroke.lc@gov.mt

Approvati fis-Seduta Nru: Minuti 2025-K9-09

D - Direct Order, DA - Direct Order Approvat, T - Tender, K - Kwotazzjonijiet
 PP - Part Payment, PF - Paid in Full.

Dr. Kaylon Zammit
 Sindku

Kevin Borg
 Segretarju Eżekuttiv

Dr. Kaylon Zammit
 Proponent

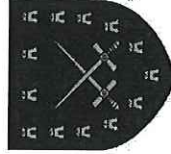
Sekondant

Dok 7

Skeda ta' Pagamenti v3 - Rapport ta' Xiri u Pagamenti

Data: Minn 26/06/2025 sa 30/07/2025

Fornitur	Ammont tal-Invoice	Ammont li ser jifhallas	Metodu*	Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. tal-PR	Nru. Tal-PO	Nru. tal-Nominal Account	Nru. Ta' Cekk
637 Mifsud Charlie	€1,421.90	€1,421.90	T PF	June 2025 - Park & Gardens	07/07/25	2531			3061	
638 Mifsud Charlie	€2,500.45	€2,500.30	T PF	June 2025 - Soft areas @ €113.65/day * 21 days + 1 extra	07/07/25	2532			3064	
639 Mifsud Charlie	€1,990.17	€1,990.17	T PF	June 2025 - Non urban roads @ €94.77/day * 21 days	07/07/25	2533			3052	
640 Mifsud Charlie	€574.25	€251.23	T PF	June 2025 - Public Convenies (Gnien ta Kalkutta closed)	07/07/25	2534			3053	
641 Mifsud Charlie	€819.93	€819.93	T PF	June 2025 - Bulky Refuse	07/07/25	2535			3042	
642 Falzon Dieter	€174.64	€174.64	T PF	Objections to PA4213/25 and PA4214/25	04/07/25	25-056			3130	
643 OZO Security Ltd	€141.60	€141.60	K PF	CIT Services - June 25 - 6 Trips	30/06/25	PSIN03374		145/2025	3067	
644 Floorpul Ltd	€317.89	€317.89	K PF	Maid services June 2025	16/07/25	PEM/25/06			3055	
645 Comtec	€44.00	€44.00	D PF	Deltamethrin chemical	20/06/25	9483			2220	
646 Sanoserv International Franchising Ltd	€88.50	€88.50	D PF	Disinfection of Office	31/05/25	4918		111/2025	2220	
647 MAKS Engineering Ltd	€354.00	€354.00	T PF	CM fee June 2025	30/06/25	MAKS-3705		94/2025	2220	
648 Lands Authority	€1,200.79	€0.00	D PF	Local Council Rent - 07/07/2025 - 30/06/2025	01/07/25	2112834			3120	
649 J and K Contractors Limited	€620.34	€620.34	T PF	Clearing of Vegetation	21/05/25	1933-25		140/2025	2311	
650 Grima Rafel	€196.80	€196.80	D PF	May librarian services (Library Dpt portion)	31/05/25	61			2995	
651 Grima Rafel	€137.76	€137.76	D PF	May librarian services (Library LC portion)	31/05/25	62			2995	
652 Grima Rafel	€157.44	€157.44	D PF	June librarian services (Library Dpt portion)	30/06/25	63			2995	
653 Grima Rafel	€78.72	€78.72	D PF	June librarian services (Library LC portion)	30/06/25	64			2995	
654 B Grima and Sons Ltd	€631.02	€631.02	T PF	Job 104007567 - Gnien San David	03/07/25	10016400		65/2025	2313	
655 B Grima and Sons Ltd	€339.23	€339.23	T PF	Job 104007619 - Gnien San David	03/07/25	10016399		65/2025	2313	
656 B Grima and Sons Ltd	-€93.22	-€93.22	T PF	Credit Note re Inv 10016230	09/07/25	13000458		65/2025	2313	
Sub Total c/f	€11,696.21	€10,172.25								
Sub Total b/f	€36,901.95	€36,901.95								
Sub Total c/f	€48,598.16	€47,074.20								



Pembroke Local Council
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Approvati fis-Seduta Nru: Minuti 2025-K9-09

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(Handwritten signatures in blue ink)

Dr. Kaylon Zammit
Sindku

Kevin Borg
Segretarju Eżekuttiv

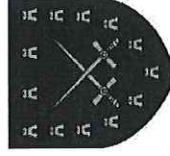
Dr. Kaylon Zammit
Proponent

Sekondant

Skeda ta' Pagamenti v3 - Rapport ta' Xiri u Pagamenti

Data: Minn 26/06/2025 sa 30/07/2025

Fornitur	Ammont tal-Invoice	Ammont li ser Jithallas	Metodu*	Deskrizzjoni	Data tal-Invoice	Nru. tal-Invoice	Nru. tal-PR	Nru. Tal-PO	Nru. tan-Nominal Account	Nru. Taè-Cekk
657 Galea Curmi Engineering Consultants Ltd	€89.68	€89.68	K	Contract Manager Fee for June 2025	08/07/25	17102		012/2025	3120	
658 Local Councils Association	€600.00	€600.00	D	Polza tal-Assigurazzjoni fuq il-Hajja (5 membri tal-Kunsill)	08/07/25				3030	
659 GreenPak Co-op Society Limited	€53.10	€53.10	D	iBins Cameras June 25 - Triq Gabriel Henin - Triq Burma	30/06/25	40335		236/2024	2150	
660 GCS Malta	€1,088.55	€1,088.55	T	June 2025 accounting services	11/07/25	7010			3160	
661 Borg Kevin	€57.82	€57.82	D	Weglot Pro Monthly 18 Jul - 18 Aug 2025	18/07/25	2025-126369			3110	
662 Borg Kevin	€18.87	€18.87	D	Zoom - Jul 2025 fee	15/07/25	313578361			3110	
663 Galea Cleaning Solutions JV	€3,111.95	€3,111.95	T	Street Sweeping - June 2025 (25 Days)	01/07/25	307			3051	
664 IBIS Group Ltd	€51.63	€51.63	D	Technician Services	28/06/25	21344		112/2025	3110	
665 ABB Legal	€166.24	€166.24	T	Legal Consultancy Services - Mar/Apr & Apr/May	30/06/25	33/2025/BB			3140	
666 Epic Communications Ltd.	€22.22	€22.22	D	Jul 2025 - Gnien 4 ta' Lulju Internet	01/07/25	15130459			2150	
667 Epic Communications Ltd.	€20.22	€20.22	D	Jul 2025 - Gnien ta' Kalkutta Internet	01/07/25	15130459			2150	
668 Epic Communications Ltd.	€7.72	€7.72	D	Jul 2025 - Epic Business Pro GSM Telephony	01/07/25	15130459			2150	
669 Soundtech Malta Ltd.	€1,298.00	€1,298.00	K	Sound & Stage - 5th July	07/07/25	481		117/2025	3370	
670 Bouncy Castles Malta	€265.50	€265.50	K	Bouncy Castle + Attendant - 45th July	10/07/25	197		114/2025	3370	
671 Zammit Randich Sarah	€475.00	€475.00	K	Jum Pembroke - Setting Up on Site	07/07/25	SH-2025-003		119/2025	3370	
672 JC Environment Health & Safety	€206.50	€206.50	K	Risk Assessment - 5th July	02/01/00	2		115/2025	3370	
673 Claire Agius Ordway	€472.00	€472.00	K	Jum Pembroke 2025 - Hosting event	07/07/25	1626		127/2025	3370	
674 Papa's	€1,327.50	€1,327.50	K	Kkiri ta' stalls, bistro tables, delivery fee, assistance u equipment	18/07/25	B042		132/2025	3370	
675 Zammit Valeria	€300.00	€300.00	D	Photographer - 5th July - Jum Pembroke	24/07/25	716321		118/2025	3370	
676 SG Solutions	€52.56	€52.56	K	June 2025 - 46,359 FSMA copies	27/06/25	286535			2670	
Sub Total c/f	€9,685.06	€9,685.06								
Sub Total b/f	€36,901.95	€36,901.95								
Sub Total c/f	€46,587.01	€46,587.01								



Pembroke Local Council
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Approvati fis-Seduta Nru: Minuti 2025-K9-09

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Dr. Kaylon Zammit

Sindku

Kevin Borg

Segretarju Eżekuttiv

Dr. Kaylon Zammit

Proponent

Sekondant

Skeda tad-Dhul bejn 26/06/2025 - 30/07/2025 *ok 9*

	Deskrizzjoni	Ammont tad-Dhul	Nru. tan-Nominal Account	Data	Nru. Tar-Ricevuta
979	PBK-2025-3938 - Temporary permits of Caravans	€15.00	0065/004	19/06/25	11553
980	PBK-2025-3942 - Deposit of crane and machinery	€15.00	0065/003	19/06/25	11554
981	PBK-2025-3943 - Temporary permits of Caravans	€10.00	0065/004	19/06/25	11555
982	PBK-2025-3944 - Deposit of crane and machinery	€10.00	0065/003	20/06/25	11556
983	PBK-2025-3944 - Deposit of crane and machinery (penalty)	€30.00	0065/003	20/06/25	11556
984	PBK-2025-3945 - Deposit of crane and machinery	€30.00	0065/003	20/06/25	11557
985	PBK-2025-3946 - Deposit of crane and machinery	€20.00	0065/003	20/06/25	11558
986	PBK-2025-3947 - Temporary permits of Caravans	€1.50	0065/004	20/06/25	11559
987	PBK-2025-3948 - Deposit of crane and machinery	€30.00	0065/003	20/06/25	11560
988	PBK-2025-3952 - Temporary permits of Caravans	€3.50	0065/004	21/06/25	11561
989	PBK-2025-3953 - Temporary permits of Caravans	€3.50	0065/004	21/06/25	11562
990	PBK-2025-3954 - Deposit of crane and machinery	€0.00	0065/003	21/06/25	11563
991	PBK-2025-3955 - Deposit of crane and machinery	€15.00	0065/003	21/06/25	11564
992	PBK-2025-3956 - Deposit of crane and machinery	€30.00	0065/003	21/06/25	11565
993	PBK-2025-3950 - Deposit of crane and machinery	€30.00	0065/003	21/06/25	11566
994	PBK-2025-3958 - Temporary permits of Caravans	€1.50	0065/004	23/06/25	11567
995	PBK-2025-3960 - Temporary permits of Caravans	€15.00	0065/004	23/06/25	11568
996	PBK-2025-3961 - Temporary permits of Caravans	€35.00	0065/004	23/06/25	11569
997	PBK-2025-3962 - Deposit of crane and machinery	€15.00	0065/003	23/06/25	11570
998	PBK-2025-3963 - Deposit of crane and machinery	€10.00	0065/003	23/06/25	11571
999	PBK-2025-3964 - Temporary permits of Caravans	€3.50	0065/004	23/06/25	11572
1000	PBK-2025-3965 - Temporary permits of Caravans	€15.00	0065/004	23/06/25	11573
1001	PBK-2025-3966 - Temporary permits of Caravans	€3.50	0065/004	23/06/25	11574
1002	PBK-2025-3951 - Trenching & Road Works	€2.33	0065/002	23/06/25	11575
1003	PBK-2025-3967 - Temporary permits of Caravans	€1.00	0065/004	23/06/25	11576
1004	PBK-2025-3969 - Deposit of crane and machinery	€10.00	0065/003	24/06/25	11577
1005	PBK-2025-3970 - Deposit of crane and machinery	€20.00	0065/003	24/06/25	11578
1006	PBK-2025-3957 - Deposit of crane and machinery	€10.00	0065/003	24/06/25	11579
1007	PBK-2025-3968 - Deposit of crane and machinery	€10.00	0065/003	25/06/25	11580
1008	PBK-2025-3973 - Deposit of crane and machinery	€15.00	0065/003	25/06/25	11581
	Sub Total c/f	€410.33			
	Sub Total b/f	€410.33			

Seduta Nru: 2025-09



Sindku Kaylon Zammit



Viçi Sindku Adrian D. Ellul Grech



Segretarju Ezekuttiv Kevin Borg



Kunsillier Therise Ablea



Kunsillier Carmel Cesare



Kunsillier Raymond Lanzon

Skeda tad-Dhul bejn 26/06/2025 - 30/07/2025

	Deskrizzjoni	Ammont tad-Dhul	Nru. tan-Nominal Account	Data	Nru. Tar-Riċevuta
1009	PBK-2025-3971 - Deposit of crane and machinery	€10.00	0065/003	25/06/25	11582
1010	PBK-2025-3975 - Deposit of crane and machinery	€10.00	0065/003	25/06/25	11583
1011	PBK-2025-3976 - Deposit of crane and machinery	€20.00	0065/003	25/06/25	11584
1012	PBK-2025-3979 - Deposit of crane and machinery	€15.00	0065/003	26/06/25	11585
1013	PBK-2025-3978 - Deposit of crane and machinery	€45.00	0065/003	26/06/25	11586
1014	PBK-2025-3981 - Deposit of crane and machinery	€15.00	0065/003	26/06/25	11587
1015	PBK-2025-3983 - Deposit of crane and machinery	€20.00	0065/003	26/06/25	11588
1016	PBK-2025-3984 - Deposit of crane and machinery	€20.00	0065/003	26/06/25	11589
1017	PBK-2025-3980 - Deposit of crane and machinery	€10.00	0065/003	26/06/25	11590
1018	PBK-2025-3982 - Deposit of Skip	€17.40	0065/001	26/06/25	11591
1019	Housing - ref 144490 dated 26/06/2025	€349.41	5015	26/06/25	Red 44
1020	Lands - ref 189036 dated 26/06/2025	€354.25	5015	26/06/25	Red 44
1021	LESA - ref 139-2025-886 dated 26/06/2025	€441.14	5015	26/06/25	Red 44
1022	PBK-2025-3974 - Deposit of crane and machinery	€15.00	0065/003	26/06/25	11592
1023	PBK-2025-3985 - Deposit of Skip	€2.32	0065/001	26/06/25	11593
1024	PBK-2025-3987 - Temporary permits of Caravans	€5.00	0065/004	26/06/25	11594
1025	PBK-2025-3977 - Deposit of crane and machinery	€20.00	0065/003	27/06/25	11595
1026	PBK-2025-3988 - Deposit of crane and machinery	€10.00	0065/003	27/06/25	11596
1027	PBK-2025-3988 - Deposit of crane and machinery	€30.00	0065/003	27/06/25	11596
1028	PBK-2025-3989 - Deposit of container	€69.36	0065/003	27/06/25	11597
1029	PBK-2025-3990 - Occasional Entertainment (Jum Pembroke)	€0.00	0065/003	27/06/25	11598
1030	PBK-2025-3991 - Deposit of crane and machinery	€10.00	0065/003	28/06/25	11599
1031	PBK-2025-3992 - Deposit of crane and machinery	€10.00	0065/003	29/06/25	11600
1032	PBK-2025-3993 - Temporary permits of Caravans	€1.50	0065/004	29/06/25	11601
1033	PBK-2025-3994 - Temporary permits of Caravans	€2.50	0065/004	30/06/25	11602
1034	PBK-2025-3995 - Deposit of crane and machinery	€10.00	0065/003	30/06/25	11603
1035	PBK-2025-3997 - Temporary permits of Caravans	€35.00	0065/004	30/06/25	11604
1036	PBK-2025-3996 - Deposit of crane and machinery	€10.00	0065/003	30/06/25	11605
1037	Lands - ref 189123 dated 30/06/2025	€246.25	5015	30/06/25	Red 45
1038	LESA - ref 139-2025-887 dated 30/06/2025	€98.29	5015	30/06/25	Red 45
	Sub Total c/f	€1,902.42			
	Sub Total b/f	€2,312.75			

Seduta Nru: 2025-09



Sindku Kaylon Zammit



Viċi Sindku Adrian D. Ellul Grech



Segretarju Eżekuttiv Kevin Borg



Kunsillier Therise Ablea



Kunsillier Carmel Cesare



Kunsillier Raymond Lanzon

Skeda tad-Dhul bejn 26/06/2025 - 30/07/2025 *Book 10*

	Deskrizzjoni	Ammont tad-Dhul	Nru. tan-Nominal Account	Data	Nru. Tar-Riċevuta
1039	PBK-2025-3999 - Temporary permits of Caravans	€15.00	0065/004	30/06/25	11606
1040	PBK-2025-4010 - Deposit of crane and machinery	€15.00	0065/003	01/07/25	11607
1041	PBK-2025-4011 - Deposit of crane and machinery	€40.00	0065/003	01/07/25	11608
1042	PBK-2025-4012 - Deposit of crane and machinery	€10.00	0065/003	01/07/25	11609
1043	Inv 05/2025 - LESA Jan 2025 10 % Value of Tickets	€272.41	0063	01/07/25	11610
1044	Inv 36/2025 - DLG refund re EXPO 2025 transport	€153.40	0066	01/07/25	11611
1045	PBK-2025-4013 - Temporary permits of Caravans	€3.00	0065/004	01/07/25	11612
1046	PBK-2025-4017 - Temporary permits of Caravans	€2.50	0065/004	01/07/25	11613
1047	PBK-2025-4000 - Deposit of crane and machinery	€90.00	0065/003	01/07/25	11614
1048	PBK-2025-4001 - Deposit of crane and machinery	€90.00	0065/003	01/07/25	11615
1049	PBK-2025-4002 - Deposit of crane and machinery	€90.00	0065/003	01/07/25	11616
1050	PBK-2025-4003 - Deposit of crane and machinery	€90.00	0065/003	01/07/25	11617
1051	PBK-2025-4004 - Deposit of crane and machinery	€90.00	0065/003	01/07/25	11618
1052	PBK-2025-4005 - Deposit of crane and machinery	€90.00	0065/003	01/07/25	11619
1053	PBK-2025-4006 - Deposit of crane and machinery	€90.00	0065/003	01/07/25	11620
1054	PBK-2025-4007 - Deposit of crane and machinery	€90.00	0065/003	01/07/25	11621
1055	PBK-2025-4008 - Deposit of crane and machinery	€90.00	0065/003	01/07/25	11622
1056	PBK-2025-4009 - Deposit of crane and machinery	€90.00	0065/003	01/07/25	11623
1057	PBK-2025-4018 - Temporary permits of Caravans	€15.00	0065/004	01/07/25	11624
1058	PBK-2025-4019 - Temporary permits of Caravans	€15.00	0065/004	01/07/25	11625
1059	PBK-2025-4020 - Temporary permits of Caravans	€15.00	0065/004	01/07/25	11626
1060	PBK-2025-4022 - Temporary permits of Caravans	€15.00	0065/004	02/07/25	11627
1061	PBK-2025-4023 - Deposit of crane and machinery	€10.00	0065/003	02/07/25	11628
1062	PBK-2025-4024 - Deposit of Skip	€2.32	0065/001	02/07/25	11629
1063	Inv 37/2025 - LESA May 2025 10 % Value of Tickets	€155.80	0063	02/07/25	11630
1064	Inv 15/2025 - LESA Apr 2025 10 % Value of Tickets	€273.18	0063	02/07/25	11631
1065	PBK-2025-4026 - Deposit of crane and machinery	€15.00	0065/003	02/07/25	11632
1066	PBK-2025-4027 - Deposit of crane and machinery	€15.00	0065/003	02/07/25	11633
1067	PBK-2025-4028 - Deposit of crane and machinery	€20.00	0065/003	02/07/25	11634
1068	PBK-2025-4028 - Deposit of crane and machinery	€30.00	0065/003	02/07/25	11634
Sub Total c/f		€1,992.61			
Sub Total b/f		€4,305.36			

Seduta Nru: 2025-09



Sindku Kaylon Zammit



Vici Sindku Adrian D. Ellul Grech



Segretarju Eżekuttiv Kevin Borg



Kunsillier Therise Abtea



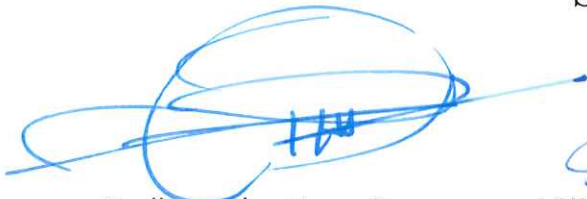
Kunsillier Carmel Cesare



Kunsillier Raymond Lanzon

Skeda tad-Dhul bejn 26/06/2025 - 30/07/2025

	Deskrizzjoni	Ammont tad-Dhul	Nru. tan-Nominal Account	Data	Nru. Tar-Riċevuta
1069	PBK-2025-4029 - Deposit of crane and machinery	€15.00	0065/003	02/07/25	11635
1070	PBK-2025-4030 - Deposit of crane and machinery	€20.00	0065/003	02/07/25	11636
1071	PBK-2025-4025 - Deposit of crane and machinery	€15.00	0065/003	02/07/25	11637
1072	Housing - ref 144591 dated 03/07/2025	€139.76	5015	03/07/25	Red 46
1073	Lands - ref 189358 dated 03/07/2025	€99.50	5015	03/07/25	Red 46
1074	LESA - ref 139-2025-888 dated 03/07/2025	€168.16	5015	03/07/25	Red 46
1075	PBK-2025-4031 - Deposit of crane and machinery	€15.00	0065/003	03/07/25	11638
1076	PBK-2025-4031 - Deposit of crane and machinery	€30.00	0065/003	03/07/25	11638
1077	PBK-2025-4033 - Occasional Entertainment	€6.99	0066/003	03/07/25	11639
1078	PBK-2025-4034 - Deposit of crane and machinery	€15.00	0065/003	03/07/25	11640
1079	PBK-2025-4035 - Deposit of crane and machinery	€15.00	0065/003	03/07/25	11641
1080	PBK-2025-4032 - Deposit of crane and machinery	€10.00	0065/003	03/07/25	11642
1081	PBK-2025-4021 - Temporary permits of Caravans	€15.00	0065/004	03/07/25	11643
1082	PBK-2025-4038 - Temporary permits of Caravans	€2.00	0065/004	04/07/25	11644
1083	PBK-2025-4039 - Temporary permits of Caravans	€2.00	0065/004	04/07/25	11645
1084	PBK-2025-4041 - Deposit of crane and machinery	€10.00	0065/003	04/07/25	11646
1085	PBK-2025-4042 - Deposit of crane and machinery	€15.00	0065/003	04/07/25	11647
1086	PBK-2025-4043 - Temporary permits of Caravans	€3.00	0065/004	04/07/25	11648
1087	PBK-2025-4036 - Deposit of crane and machinery	€15.00	0065/003	04/07/25	11649
1088	PBK-2025-4037 - Deposit of crane and machinery	€15.00	0065/003	04/07/25	11650
1089	PBK-2025-4045 - Deposit of crane and machinery	€10.00	0065/003	05/07/25	11651
1090	PBK-2025-4046 - Deposit of crane and machinery	€10.00	0065/003	05/07/25	11652
1091	PBK-2025-4047 - Deposit of crane and machinery	€20.00	0065/003	05/07/25	11653
1092	PBK-2025-4048 - Deposit of crane and machinery	€10.00	0065/003	05/07/25	11654
1093	PBK-2025-4044 - Temporary permits of Caravans	€2.00	0065/004	06/07/25	11655
1094	PBK-2025-4051 - Temporary permits of Caravans	€3.50	0065/004	06/07/25	11656
1095	PBK-2025-4053 - Temporary permits of Caravans	€2.00	0065/004	07/07/25	11657
1096	Cancelled receipt	€0.00	0065/003	07/07/25	11658
1097	Cancelled receipt	€0.00	0065/003	07/07/25	11659
1098	PBK-2025-4054 - Temporary permits of Caravans	€3.50	0065/004	07/07/25	11660
	Sub Total c/f	€687.41			
	Sub Total b/f	€4,992.77			

Seduta Nru: 2025-09



Sindku Kaylon Zammit



Viċi Sindku Adrian D. Ellul Grech



Segretarju Eżekuttiv Kevin Borg



Kunsillier Therise Ablea



Kunsillier Carmel Cesare



Kunsillier Raymond Lanzon

Skeda tad-Dhul bejn 26/06/2025 - 30/07/2025 *ok u*

	Deskrizzjoni	Ammont tad-Dhul	Nru. tan-Nominal Account	Data	Nru. Tar-Riċevuta
1099	PBK-2025-4056 - Temporary permits of Caravans	€3.50	0065/004	07/07/25	11661
1100	PBK-2025-4059 - Temporary permits of Caravans	€35.00	0065/004	07/07/25	11662
1101	PBK-2025-4055 - Deposit of crane and machinery	€45.00	0065/003	07/07/25	11663
1102	PBK-2025-4049 - Deposit of crane and machinery	€10.00	0065/003	07/07/25	11664
1103	Housing - ref 144826 dated 07/07/2025	€349.41	5015	07/07/25	Red 47
1104	Lands - ref 189526 dated 07/07/2025	€7.82	5015	07/07/25	Red 47
1105	LESA - ref 139-2025-889 dated 07/07/2025	€158.23	5015	07/07/25	Red 47
1106	PBK-2025-4060 - Temporary permits of Caravans	€1.50	0065/004	07/07/25	11665
1107	PBK-2025-4062 - Temporary permits of Caravans	€15.00	0065/004	07/07/25	11666
1108	PBK-2025-4050 - Deposit of crane and machinery	€10.00	0065/003	07/07/25	11667
1109	PBK-2025-4064 - Deposit of crane and machinery	€15.00	0065/003	08/07/25	11668
1110	PBK-2025-4068 - Deposit of Skip	€1.16	0065/001	08/07/25	11669
1111	PBK-2025-4065 - Deposit of crane and machinery	€10.00	0065/003	08/07/25	11670
1112	PBK-2025-4067 - Deposit of crane and machinery	€30.00	0065/003	08/07/25	11671
1113	PBK-2025-4066 - Deposit of crane and machinery	€15.00	0065/003	08/07/25	11672
1114	PBK-2025-4069 - Deposit of crane and machinery	€10.00	0065/003	08/07/25	11673
1115	PBK-2025-4075 - Deposit of skip	€1.16	0065/001	09/07/25	11674
1116	PBK-2025-4076 - Deposit of crane and machinery	€15.00	0065/003	09/07/25	11675
1117	PBK-2025-4077 - Deposit of crane and machinery	€20.00	0065/003	09/07/25	11676
1118	PBK-2025-4078 - Deposit of crane and machinery	€10.00	0065/003	09/07/25	11677
1119	PBK-2025-4079 - Deposit of crane and machinery	€10.00	0065/003	09/07/25	11678
1120	PBK-2025-4080 - Occasional Entertainment	€6.99	0065/003	09/07/25	11679
1121	PBK-2025-4082 - Temporary permits of Caravans	€15.00	0065/004	09/07/25	11680
1122	PBK-2025-4074 - Deposit of crane and machinery	€10.00	0065/003	09/07/25	11681
1123	PBK-2025-4084 - Temporary permits of Caravans	€15.00	0065/004	09/07/25	11682
1124	PBK-2025-4085 - Deposit of crane and machinery	€10.00	0065/003	10/07/25	11683
1125	PBK-2025-4072 - Deposit of crane and machinery	€10.00	0065/003	10/07/25	11684
1126	PBK-2025-4071 - Deposit of crane and machinery	€10.00	0065/003	10/07/25	11685
1127	PBK-2025-4087 - Deposit of crane and machinery	€0.00	0065/003	10/07/25	11686
1128	PBK-2025-4086 - Deposit of crane and machinery	€15.00	0065/003	10/07/25	11687
Sub Total c/f		€864.77			
Sub Total b/f		€5,857.54			

Seduta Nru: 2025-09



Sindku Kaylor Zammit



Viċi Sindku Adrian D. Ellul Grech



Segretarju Eżekuttiv Kevin Borg



Kunsillier Therise Ablea



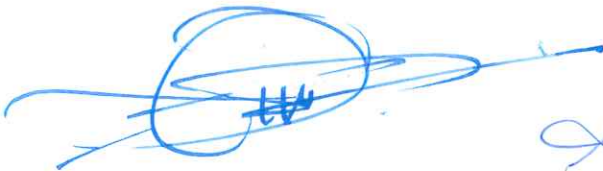
Kunsillier Carmel Cesare



Kunsillier Raymond Lanzon

Skeda tad-Dhul bejn 26/06/2025 - 30/07/2025

	Deskrizzjoni	Ammont tad-Dhul	Nru. tan-Nominal Account	Data	Nru. Tar-Riċevuta
1129	PBK-2025-4088 - Deposit of crane and machinery	€10.00	0065/003	10/07/25	11688
1130	PBK-2025-4089 - Deposit of crane and machinery	€10.00	0065/003	10/07/25	11689
1131	Housing - ref 145038 dated 10/07/2025	€41.93	5015	10/07/25	Red 48
1132	Lands - ref 189752 dated 10/07/2025	€326.75	5015	10/07/25	Red 48
1133	LESA - ref 139-2025-890 dated 10/07/2025	€239.46	5015	10/07/25	Red 48
1134	MTA - ref 4696007251002 dated 10/07/2025	€46.59	5015	10/07/25	Red 48
1135	PBK-2025-4093 - Temporary permits of Caravans	€3.50	0065/004	10/07/25	11690
1136	PBK-2025-4092 - Deposit of crane and machinery	€15.00	0065/003	10/07/25	11691
1137	PBK-2025-4092 - Deposit of crane and machinery	€30.00	0065/003	10/07/25	11691
1138	AKL - May 2025 paid online fines	€33.21	0036	10/07/25	11692
1139	PBK-2025-4094 - Temporary permits of Caravans	€10.00	0065/004	10/07/25	11693
1140	PBK-2025-4090 - Deposit of crane and machinery	€10.00	0065/003	11/07/25	11694
1141	PBK-2025-4091 - Deposit of crane and machinery	€10.00	0065/003	11/07/25	11695
1142	PBK-2025-4096 - Deposit of crane and machinery	€15.00	0065/003	11/07/25	11696
1143	PBK-2025-4097 - Deposit of crane and machinery	€15.00	0065/003	11/07/25	11697
1144	PBK-2025-4100 - Temporary permits of Caravans	€3.50	0065/004	11/07/25	11698
1145	PBK-2025-4101 - Temporary permits of Caravans	€3.50	0065/004	11/07/25	11699
1146	PBK-2025-4104 - Temporary permits of Caravans	€2.50	0065/004	12/07/25	11700
1147	PBK-2025-4099 - Deposit of crane and machinery	€15.00	0065/003	12/07/25	11701
1148	PBK-2025-4106 - Deposit of crane and machinery	€10.00	0065/003	12/07/25	11702
1149	PBK-2025-4103 - Deposit of crane and machinery	€10.00	0065/003	12/07/25	11703
1150	PBK-2025-4063 - Occasional Entertainment (BBQ)	€6.99	0066/003	12/07/25	11704
1151	PBK-2025-4098 - Deposit of crane and machinery	€15.00	0065/003	12/07/25	11705
1152	DLG - Refund re increase in the Councillors allowance	€5,000.00	0001	14/07/25	11706
1153	PBK-2025-4108 - Temporary permits of Caravans	€1.50	0065/004	14/07/25	11707
1154	Housing - ref 145202 dated 14/07/2025	€195.59	5015	14/07/25	Red 49
1155	Lands - ref 190053 dated 14/07/2025	€4,205.76	5015	14/07/25	Red 49
1156	LESA - ref 139-2025-891 dated 14/07/2025	€564.81	5015	14/07/25	Red 49
1157	PBK-2025-4109 - Deposit of crane and machinery	€30.00	0065/003	14/07/25	11708
1158	PBK-2025-4110 - Deposit of crane and machinery	€20.00	0065/003	14/07/25	11709
	Sub Total c/f	€10,900.59			
	Sub Total b/f	€16,758.13			

Seduta Nru: 2025-09


Sindku Kaylon Zammit



Viċi Sindku Adrian D. Ellul Grech



Segretarju Ezekuttiv Kevin Borg



Kunsillier Therise Ablea



Kunsillier Carmel Cesare



Kunsillier Raymond Lanzon

Skeda tad-Dhul bejn 26/06/2025 - 30/07/2025

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	Deskrizzjoni	Ammont tad-Dhul	Nru. tan-Nominal Account	Data	Nru. Tar-Riċevuta
1159	PBK-2025-4111 - Temporary permits of Caravans	€3.50	0065/004	14/07/25	11710
1160	PBK-2025-4105 - Occasional Entertainment (BBQ)	€6.99	0066/003	14/07/25	11711
1161	PBK-2025-4112 - Deposit of crane and machinery	€10.00	0065/003	15/07/25	11712
1162	PBK-2025-4113 - Temporary permits of Caravans	€30.00	0065/004	15/07/25	11713
1163	PBK-2025-4115 - Deposit of crane and machinery	€10.00	0065/003	15/07/25	11714
1164	PBK-2025-4114 - Deposit of crane and machinery	€10.00	0065/003	15/07/25	11715
1165	PBK-2025-4116 - Temporary permits of Caravans	€2.00	0065/004	15/07/25	11716
1166	PBK-2025-3937 - Occasional Entertainment (filming)	€62.91	0066/003	15/07/25	11717
1167	PBK-2025-4117 - Temporary permits of Caravans	€20.00	0065/004	15/07/25	11718
1168	PBK-2025-4120 - Deposit of crane and machinery	€10.00	0065/003	16/07/25	11719
1169	PBK-2025-4118 - Deposit of crane and machinery	€30.00	0065/003	16/07/25	11720
1170	PBK-2025-4121 - Deposit of crane and machinery	€15.00	0065/003	16/07/25	11721
1171	PBK-2025-4122 - Deposit of crane and machinery	€10.00	0065/003	16/07/25	11722
1172	PBK-2025-4122 - Deposit of crane and machinery (fine)	€30.00	0065/003	16/07/25	11722
1173	PBK-2025-4119 - Deposit of crane and machinery	€15.00	0065/003	16/07/25	11723
1174	Housing - ref 145338 dated 17/07/2025	€90.75	5015	17/07/25	Red 50
1175	Lands - ref 190354 dated 17/07/2025	€2,595.72	5015	17/07/25	Red 50
1176	LESA - ref 139-2025-892 dated 17/07/2025	€23.29	5015	17/07/25	Red 50
1177	PBK-2025-4123 - Deposit of crane and machinery	€15.00	0065/003	17/07/25	11724
1178	PBK-2025-4123 - Deposit of crane and machinery (fine)	€30.00	0065/003	17/07/25	11724
1179	DLG refund re clerical collective agreement arrears	€1,643.75	0015	17/07/25	11725
1180	Middle Sea - Payment re claim no : C19-288021	€1,498.90	0066	17/07/25	11726
1181	LESA - Inv 40/2025 - 10% Admin Fee - Jun 2025	€204.28	0063	17/07/25	11727
1182	PBK-2025-4125 - Deposit of crane and machinery	€10.00	0065/003	17/07/25	11728
1183	PBK-2025-4126 - Deposit of crane and machinery	€10.00	0065/003	17/07/25	11729
1184	PBK-2025-4127 - Deposit of crane and machinery	€0.00	0065/003	17/07/25	11730
1185	PBK-2025-4124 - Temporary permits of Caravans	€15.00	0065/004	17/07/25	11731
1186	PBK-2025-4129 - Temporary permits of Caravans	€10.00	0065/004	17/07/25	11732
1187	PBK-2025-4130 - Temporary permits of Caravans	€3.50	0065/004	18/07/25	11733
1188	PBK-2025-4131 - Temporary permits of Caravans	€3.50	0065/004	18/07/25	11734
Sub Total c/f		€6,419.09			
Sub Total b/f		€23,177.22			

Seduta Nru: 2025-09



Sindku Kaylon Zammit



Viċi Sindku Adrian D. Ellul Grech



Segretarju Eżekuttiv Kevin Borg



Kunsillier Therise Ablea



Kunsillier Carmel Cesare



Kunsillier Raymond Lanzon

Skeda tad-Dhul bejn 26/06/2025 - 30/07/2025

	Deskrizzjoni	Ammont tad-Dhul	Nru. tan-Nominal Account	Data	Nru. Tar-Riċevuta
1189	PBK-2025-4132 - Temporary permits of Caravans	€3.50	0065/004	18/07/25	11735
1190	PBK-2025-4135 - Deposit of crane and machinery	€15.00	0065/003	18/07/25	11736
1191	PBK-2025-4136 - Deposit of crane and machinery	€30.00	0065/003	18/07/25	11737
1192	PBK-2025-4137 - Deposit of crane and machinery	€10.00	0065/003	19/07/25	11738
1193	PBK-2025-4138 - Deposit of crane and machinery	€10.00	0065/003	19/07/25	11739
1194	PBK-2025-4139 - Temporary permits of Caravans	€3.50	0065/004	19/07/25	11740
1195	PBK-2025-4140 - Temporary permits of Caravans	€1.50	0065/004	19/07/25	11741
1196	PBK-2025-4141 - Temporary permits of Caravans	€5.00	0065/004	20/07/25	11742
1197	PBK-2025-4143 - Temporary permits of Caravans	€15.00	0065/004	21/07/25	11743
1198	PBK-2025-4142 - Temporary permits of Caravans	€3.00	0065/004	21/07/25	11744
1199	PBK-2025-4144 - Temporary permits of Caravans	€35.00	0065/004	21/07/25	11745
1200	PBK-2025-4146 - Deposit of crane and machinery	€10.00	0065/003	21/07/25	11746
1201	PBK-2025-4147 - Deposit of crane and machinery	€10.00	0065/003	21/07/25	11747
1202	PBK-2025-4148 - Temporary permits of Caravans	€3.50	0065/004	21/07/25	11748
1203	PBK-2025-4150 - Deposit of crane and machinery	€10.00	0065/003	21/07/25	11749
1204	PBK-2025-4149 - Deposit of crane and machinery	€30.00	0065/003	21/07/25	11750
1205	PBK-2025-4145 - Deposit of crane and machinery	€60.00	0065/003	21/07/25	11751
1206	Lands - ref 190589 dated 21/07/2025	€1,031.18	5015	21/07/25	Red 51
1207	LESA - ref 139-2025-893 dated 21/07/2025	€58.23	5015	21/07/25	Red 51
1208	PBK-2025-4154 - Deposit of crane and machinery	€10.00	0065/003	22/07/25	11752
1209	PBK-2025-4155 - Temporary permits of Caravans	€1.50	0065/004	22/07/25	11753
1210	PBK-2025-4152 - Deposit of crane and machinery	€10.00	0065/003	22/07/25	11754
1211	PBK-2025-4153 - Deposit of crane and machinery	€15.00	0065/003	22/07/25	11755
1212	PBK-2025-4158 - Deposit of crane and machinery	€15.00	0065/003	23/07/25	11756
1213	PBK-2025-4159 - Deposit of crane and machinery	€30.00	0065/003	23/07/25	11757
1214	PBK-2025-4160 - Deposit of crane and machinery	€90.00	0065/003	23/07/25	11758
1215	PBK-2025-4157 - Deposit of crane and machinery	€20.00	0065/003	23/07/25	11759
1216	PBK-2025-4161 - Deposit of crane and machinery	€10.00	0065/003	23/07/25	11760
1217	PBK-2025-4163 - Temporary permits of Caravans	€0.50	0065/004	23/07/25	11761
1218	PBK-2025-4166 - Temporary permits of Caravans	€10.00	0065/004	23/07/25	11762
Sub Total c/f		€1,556.41			
Sub Total b/f		€24,733.63			

Seduta Nru: 2025-09


Sindku Kaylon Zammit



Viċi Sindku Adrian D. Ellul Grech



Segretarju Eżekuttiv Kevin Borg



Kunsillier Therise Abiea



Kunsillier Carmel Cesare



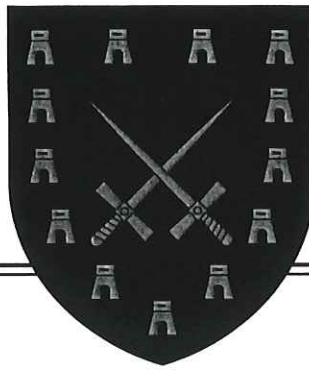
Kunsillier Raymond Lanzon

Kunsill Lokali Pembroke

Triq Alamein
Pembroke, PBK 1776,
Malta

Tel: (356) 2137 2111 Fax: (356) 2137 2555

Web: www.pembroke.gov.mt
e.mail: pembroke.lc@gov.mt



Pembroke Local Council

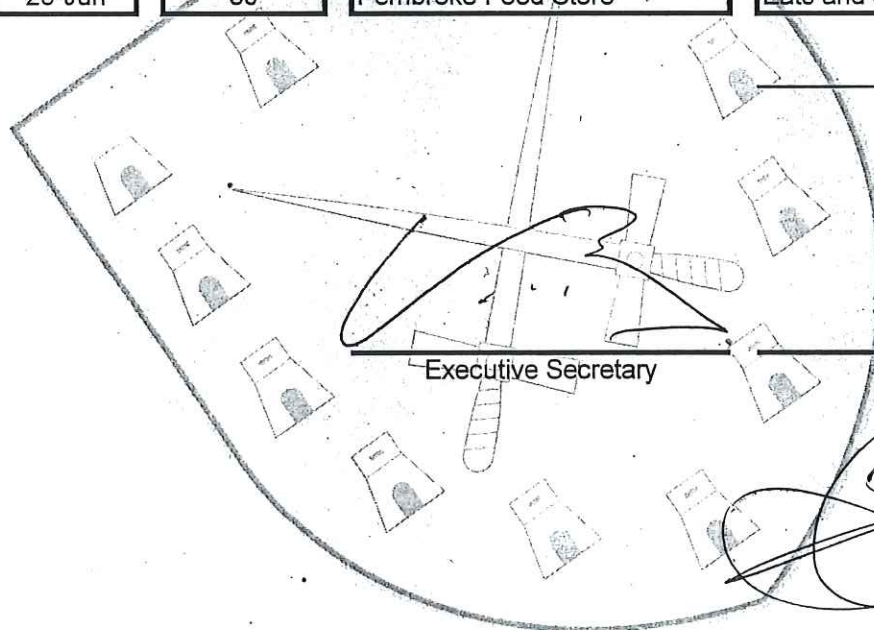
Alamein Road
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Tel: (356) 2137 2111 Fax: (356) 2137 2555

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e.mail: pembroke.lc@gov.mt

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Date From :		01/05/2025 - 30/06/2025		Ref. Period : May & Jun 25	
Account	Date	Transaction Ref No.	Payee	Description	€
2220	02-May	20	Comtec	Kimika kontra l-wirdien	44.00
3310	17-May	21	Pama Supermarket	Coffe and water	29.40
2620	20-May	22	Watermark Stationery	Photocopies	4.20
3310	28-May	23	Instastore	Eats and soft drinks	46.37
2620	30-May	24	Watermark Stationery	Photocopies & stationery	2.80
3310	03-Jun	25	Maxims	Foo ditems	7.50
2650	04-Jun	26	Watermark Stationery	Stamps	19.80
2375	13-Jun	27	PHS	Maintenance amterial	22.88
2375	23-Jun	28	Mark Hardware Store	Fittings for hall perspex	18.72
3410	24-Jun	29	Floriana Car Park	Parking	4.00
3310	25-Jun	30	Pembroke Food Store	Eats and soft drinks	19.58
Total					€ 219.25



30/06/2025

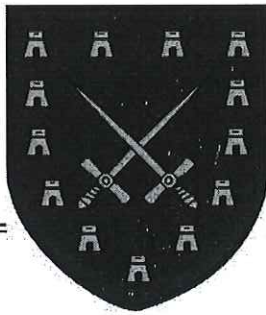
Executive Secretary

Date

Sindku : Av. Kaylor Zammit **Viċi Sindku** : Adrian Dominic Ellul Grech
Kunsilliera : Therise Abela, Charles Cesare u Raymond Lanzon
Segretarju Eżekuttiv : Kevin Borg

Kunsill Lokali Pembroke

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Tel : (+356) 2137 2111 Fax : (+356) 2137 2555
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Pembroke Local Council

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e-mail : pembroke.lc@gov.mt

Dok 15

Mozzjoni Numru : 01/2025

Proposta mill-Kunsillier Therise Abela

Issekondata mill-Kunsillier Charles Cesare

Sugġett : Studju dwar il-Kapaċita ta' Tolleranza ta' I-lżvilupp – 'caring Capacity' għall-lokalita ta' Pembroke

Test tal-mozzjoni anness ma' dan id-dokument

Data : 4 ta' Lulju 2025

Hin : 10.48

Mozzjoni diskussa illum l-Erbgħa 30 ta' Lulju waqt Laqgħa Numru 09/K9/2025

Votazzjoni

Favur : 2

Kontra : 3

Astenzjonijiet : —

Sindku : Av. Kaylon Zammit Viċi Sindku : Adrian Dominic Ellul Grech
Kunsilliera : Therise Abela, Carmel Cesare u Raymond Lanzon

Segretarju Eżekuttiv : Kevin Borg M.Sc. (Gov & Mngt)

Pembroke Local Council at Pembroke Local Council

From: Abela Therise at Pembroke Local Council
Sent: 04 July 2025 10:48
To: Pembroke Local Council at Pembroke Local Council; Borg Kevin at Pembroke Local Council; Zammit Kaylon at Pembroke Local Council
Subject: Studju dwar il-Kapacita ta' Tolleranza ta' L-Izvilupp 'Carrying Capacity' ghall-lokalita ta' Pembroke
Attachments: Mozzjoni.pdf
Importance: High
Categories: Saved

Hi Kevin,

Nispera li tinsab tajjeb.

Re: Mozzjoni - Studju dwar il-Kapacita ta' Tolleranza ta' L-Izvilupp - 'Carrying Capacity' ghall-lokalita ta' Pembroke

Skond id-dispozizzjonijiet tal-ligi, jiena obbligata ninfurmak b'dan li gej:

Qeghda nibghat din l-email b'mozzjoni proposta minni ghal laqgha tal-Kunsill li jmiss, nhar **30/07/2025**.

Nitolbok tikkonferma li ircevejt dan l-email.

Grazzi
Therise
Minority Leader (Pembroke)



**Pembroke
Local Council**

04 JUL 2025

RECEIVED

20/07/2025

MOZZJONI: Studju dwar il-Kapaċità ta' Tolleranza ta' L-Iżvilupp – ‘Carrying Capacity’

LIL: Il-Kunsill Lokali ta' Pembroke

MINN: Therise Abela – Minority Leader

SUGĠETT: Studju dwar il-Kapaċità ta' Tolleranza ta' L-Iżvilupp Carrying Capacity' għall-lokalità ta' Pembroke

Data: 04/07/2025

Dan il-Kunsill għandu jara li mill-aktar fis possibbli jsir studju dwar il-*carrying capacity* fil-lokalità sabiex minnu johrog dawn ir-rizultat hawn taht imsemmija:

Definizzjoni:

“Studju dwar il-‘*Carrying Capacity*’” huwa essenzjali għal kull lokalità sabiex jevalwa u jiddetermina kemm il-lokalità tiffaħ għal żvilupp, popolazzjoni jew attivitajiet oħra li ikunu jistghu jibqgħu jsiru b'mod sostenibbli, mingħajr ma tagħmel hsara lill-ambjent, l-infrastruttura jew il-kwalità tal-ħajja tar-residenti. L-istudju tal-*carrying capacity* jitkellem ukoll fuq il-massimu li raħal jew belt tista' tilhaq qabel ma tibda tiddeterjora u ssir insostenibbli.

Għanijiet tal-Istudju:

- Biex siru studji tal-‘*Carrying capacity*’ għal lokalità li permezz tiegħu jiġu żgurati l-investimenti infrastrutturali meħtieġa għal-lokalità għas-snin li ġejjin.
- Biex jiġu informati l-awtoritajiet tal-ippjanar u allura jiġu aġġornati l-*policies* neċessarji.
- Biex jiġi evitat żvilupp żejjed li jwassal għal degradazzjoni ambjentali;
- Biex jinkiseb bilanċ bejn tkabbir ekonomiku u sostenibbiltà ekoloġika u soċjali.

Parametri Ewlenin li ghandhom jiġu Analizzati:

Kapaċità Ambjentali – inkluz iżda mhux limitat għal:

- Provvista tal' ilma
- Maniggjar tal-iskart (eż. drenagg)
- Kwalità tal-arja
- Żoni hodur u jew kosti li joffru kwalita' ta' hajja ahjar lir-residenti

Kapaċità ta' Infrastruttura - inkluz iżda mhux limitat għal:

- Toroq u traffiku
- Trasport pubbliku
- Provvista tal-elettriku
- Aċċess pedonali anke li jikkomodaw l-aċċess b'mod sostenibbli għad-djar residenzjali
- Aċċessibilita' għal persuni bi bżonnijiet partikolari

Servizzi Soċjali - inkluz iżda mhux limitat għal:

- Kura tas-saħħa
- Edukazzjoni
- Servizzi ta' emergenza u sigurtà

Identita' - inkluz iżda mhux limitat għal:

- Sports
- Kultura u Wirt Storiku
- Tradizzjonijiet

Użu tal-Art u re-zoning;

Pjanijiet (inkluz iżda mhux limitat) għal sitwazzjonijiet ta' emergenza

Riżultati mistennija minn din il-mozzjoni:

- Linji gwida jew regolamenti dwar densità tal-bini;
- Proposti għal titjib infrastrutturali;
- Żoni ta' konservazzjoni ambjentali;
- Limitu massimu ta' residenti jew turisti;
- Użi sostenibbli tal-art li taqa' taħt id-domicilju tal-kunsill lokali.

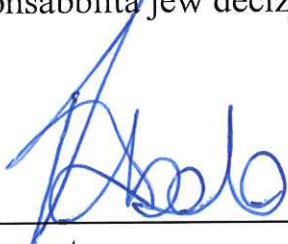
Fil-Prattika:

Tali studji għandhom jsiru minn esperti fil-qasam, awtoritajiet governattivi li jgawdu r-rispett u stima soċjali, qabel ma jsiru proġetti ta' żvilupp kbar, ippjanar ta' bliet jew ippjanar tat-turiżmu, sabiex jiġi evitat tkabbir li mhux sostenibbli u tiġi żgurata l-kwalità tal-ħajja fit-tul.

It-triq 'il Quddiem:

Dawn l-istudji għandhom jiġu ffinanzjati mill-Gvern Ċentrali jew mill-Awtorita' tal-Ippjanar permezz ta' fondi nazzjonali u LI MA JITTIEHDUX MILL-FONDI TAL-ISTESS KUNSILL LOKALI DIRETTAMENT/INDIRETTAMENT.

Ukoll, il-Kunsill Lokali ta' **Pembroke** għandu jiddeċiedi dwar kwalunkwe responsabbiltà jew deċiżjoni relatata mat-twettiq ta' dan l-istudju.



Proponent



Sekondant

Suġġett: Mozzjoni dwar il-Kapaċità ta' Tagħbija (Carrying Capacity) tal-Lokalità ta' Pembroke

Imressqa minn: Therise Abela – Minority Leader, Kunsill Lokali, Pembroke

Data: 30/07/2025

Introduzzjoni:

(Onor. Sindku u Membri tal-Kunsill,)

Jiena, bhala l-Proponent tal-Mozzjoni, Membru & Minority Leader tal-Kunsill Lokali, Pembroke nixtieq nressaq din il-mozzjoni sabiex il-Kunsill Lokali ta' Pembroke jindirizza b'mod urġenti l-kwistjoni tal-kapaċità ta' tagħbija tal-lokalità tagħna – kemm fuq livell ambjentali, infrastrutturali u kif ukoll soċjali.

Raġunijiet u Argumentazzjoni:

1. Żvilupp Urban Żejjed:

Il-bidliet fl-aħħar snin fil-lokalità tagħna jinkludu żviluppi massivi li qed jagħfsu fuq ir-riżorsi, inkluż parkeġġ, infrastruttura tat-trasport, ilma u drenagg.

2. Ambjent u Spazji Miftuħa:

Il-pressjoni fuq il-ftit spazji ħodor li fadal f'Pembroke qed toħloq tħassib kbir fost ir-residenti, speċjalment minħabba l-impatt fuq is-saħħa mentali, il-kwalità tal-arja u l-biodiversità.

3. Popolazzjoni u Servizzi Soċjali:

Żieda drastika fil-popolazzjoni ta Malta, qed twassal għal pressjoni fuq skejjel, sptarijiet, u servizzi essenzjali oħra. Dan jista' jwassal għal tnaqqis fil-kwalità tal-ħajja tar-residenti preżenti.

4. Trasport u Kongestjoni:

Il-kongestjoni tat-traffiku qed tiżdied, b'impatt dirett fuq il-kwalità tal-arja u l-ħin ta' kuljum tar-residenti.

5. Nuqqas ta' Studji Uffiċjali:

Sal-lum, ma sar l-ebda studju komprensiv tal- 'carrying capacity' ta' Pembroke – jiġifieri, x'inhil-kapaċità massima sostenibbli li tista' takkomoda l-lokalità mingħajr ma ssir ħsara soċjali, ambjentali jew infrastrutturali.

Premessi (raġunijiet validi) – ikomplu fuq in-noti li diga semmejt hawn fuq;

Billi l-lokalità ta' Pembroke rat żieda sinifikanti fl-iżvilupp urban matul l-aħħar snin, li wasslet għal pressjoni kbira fuq l-infrastruttura, l-ambjent naturali, u l-kwalità tal-ħajja tar-residenti;

Billi hemm tħassib ġustifikat min-naħa tar-residenti dwar l-effetti negattivi ta' dan l-iżvilupp bla kontroll, inkluż kongestjoni tat-traffiku, nuqqas ta' parkeġġ, pressjoni fuq servizzi pubbliċi, u telf ta' spazji ħodor;

Billi s'issa ma sarx studju komprensiv u indipendenti dwar il-kapaċità ta' tagħbija ta' Pembroke, jiġifieri kemm jista' jiflaħ il-lokal b'mod sostenibbli, kemm f'termini ta' popolazzjoni, infrastruttura, kif ukoll impatt ambjentali;

Billi n-nuqqas ta' dan l-istudju jipperikola li jittieħdu deċiżjonijiet ta' żvilupp li jistgħu jagħmlu ħsara permanenti lill-karattru u l-ġid komuni tal-lokalità;

Għalhekk, il-Kunsill huwa mitlub:

1. Japprova li jsir studju komprensiv u indipendenti dwar il-kapaċità ta' tagħbija (carrying capacity) ta' Pembroke, li jkopri aspetti demografiċi, ambjentali, infrastrutturali u soċjali. **Dan l-istudju għandhu jiġi ffinanzjat mill-Gvern Centrali.**
2. Jiddiskuti u jressaq dan l-istudju lill-awtoritajiet nazzjonali rilevanti, fosthom l-Awtorità għall-Ambjent u r-Riżorsi (ERA), l-Awtorità tal-Ippjanar (PA), u l-Ministeru għall-Ambjent, dan biex iservi ta' bażi għal deċiżjonijiet futuri; sabiex jittieħdu passi konkreti fid-direzzjoni ta' żvilupp sostenibbli.
3. Jinforma u jinvolvi lir-residenti f'dan il-proċess permezz ta' konsultazzjoni pubblika.
4. Jirrakkomanda moratorju fuq żviluppi kbar ġodda fil-lokalità, sakemm jitlesta l-istudju msemmija u jittieħdu deċiżjonijiet ibbażati fuq ir-riżultati tiegħu. Għall-finijiet ta' din il-mozzjoni, il-kelma moratorju tirreferi għal waqfa temporanja jew sospensjoni uffiċjali fuq proġetti kbar ta' żvilupp fil-lokalità ta' Pembroke.
> Din il-waqfa għandha tibqa' fis-seħħ sakemm jitlesta studju indipendenti dwar il-kapaċità ta' tagħbija tal-lokalità u r-riżultati tiegħu jiġu kkunsidrati fil-proċessi ta' ppjanar u teħid ta' deċiżjonijiet.
> L-għan ta' moratorju bħal dan hu li jitharsu l-karattru u l-kwalità tal-ħajja fil-lokalità u li ma jseħħux danni irreversibbli minħabba żvilupp mhux ikkontrollat mingħajr data affidabbli.

Konklużjoni:

Din il-mozzjoni hi pass lejn direzzjoni responsabbli u infurmata. Għandha l-għan li tiżgura żvilupp sostenibbli u bilanċjat fil-lokalità tagħna, sabiex jiġi salvat il-karattru uniku ta' Pembroke u tiġi mħarsa l-kwalità tal-ħajja tar-residenti preżenti u dawk futuri.

This _____ day of _____ of the year two thousand and twenty-five (2025).

No. 48

Agreement

Before me Doctor of Laws Alexia Sceberras Trigona, a Notary Public duly admitted and sworn there has personally come and appeared duly identified by me by means of the hereinmentioned official documents: -

Enrolled in the Public Registry on the:-

Of the one part:

David Debono, [REDACTED] who is appearing hereon for and on behalf of the limited liability company **DB Projects Ltd**, with company registration letter 'C' number one zero five seven four three (C105743) and having its registered office at D.B. Seabank Hotel, Marfa Road, Għadira, Mellieha, as duly authorised in terms of the Memorandum and Articles of Association of the said company, hereinafter referred to as the '**Company**'; as well as for and on behalf of the limited liability company **DB San Gorg Property Limited**, with company registration letter 'C' number seven seven three four four (C77344) and having its registered office at D.B. Seabank Hotel, Marfa Road, Għadira, Mellieha, as duly authorised in terms of the Memorandum and Articles of Association of the said company, hereinafter referred to as '**DBSG**'.

I. _____
2025

Of the other part:

Kaylon Zammit, Mayor of the Pembroke Local Council, unmarried, [REDACTED], together with Kevin Borg, Executive Secretary of the Pembroke Local Council, married [REDACTED] who are appearing hereon in the name of '**Pembroke Local Council**', having its address at Triq Alamein, Pembroke, as duly authorised legal and juridical representatives of the said Local Council in accordance with article twenty-seven (27) of the Local Government Act, Chapter three hundred and sixty-three (363) of the Laws of Malta, hereinafter referred to as the '**Council**'.

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Dr. Kaylon Zammit, Adrian Domnic Ellul Grech,
Therise Abela, Charles Cesare, Raymond Lanzon

Whereas DBSG is currently developing the site having the total measurement of circa twenty-three thousand nine hundred and seventy-five square metres (23,975sqm), which site is accessible from Professur W Ganado Street and Triq ix-Xatt ta' San Gorg, hereinafter referred to as the '**Site**', which Site had been granted to DBSG from the Government of Malta by title of annual, temporary and revisable emphyteusis in virtue of a deed in the records of Notary Anthony Hili dated the first (1st) day of February of the year two thousand and seventeen (2017) [1.3148/2017];

Whereas DBSG has appointed the Company to develop the Site in accordance with the full development permit bearing reference 'PA' numbered zero three eight zero seven stroke seventeen (PA03807/17), hereinafter referred to as the '**Building Permit**', which development will comprise a residential, touristic and commercial development including parking facilities together with all the relative services and facilities ,without official number constructed on the Site, hereinafter referred to as '**Development**';

Whereas the Company is at an advanced stage of the process of constructing the Development;

Whereas the Council has made various representations to DBSG to accommodate the environmental and social concerns of Pembroke residents and of the region as a whole;

Whereas DBSG has responded to these representations of the Council by showing an interest in acknowledging the Council's concerns for its residents by proposing to integrate its own project within the wider environmental and social framework of Pembroke;

Whereas the Council shall soon have in its possession two (2) plots of land to be devolved unto it contractually by the Lands Authority, measuring respectively one plot circa one thousand nine hundred and twenty-nine point one eight square metres (1,929.18sqm) with its main access being either from Triq Mons Mifsud Tommasi and/or Triq Camillo Sceberras, Pembroke and bordered to the North with Triq Camillo Sceberras to the West with Triq Mons Mifsud Tommasi to the East and South East by property of the The Society of Christian Doctrine (MUSEUM) (Societas Doctrinæ Christianæ) or their successors in title; and the other circa two thousand one

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hundred and thirty-one point three three square metres (2,131.33sqm) with is access at all times from Triq Pietru D'Armenia, Pembroke, and bordered to the East and South East with the said street and to the South West by property of the Housing Authority being the Housing Estate or their successors in title, in Pembroke, each as shown better delineated and hatched out in red in the herewith annexed plans marked as document letter 'Y' and 'Z' respectively, hereinafter respectively referred to as '**Site A**' and '**Site B**';

Whereas DBSG acknowledges the social and environmental significance of integrating the Development within the larger concerns of Pembroke residents as also articulated by the Council as a common regional objective for the common good of all stakeholders in the area in its consistent representations and submissions in supporting the Development with the Planning Authority;

Whereas the Company, at the sole cost of DBSG capped at the Committed Amount defined in this deed, is desirous of developing the Council's two (2) forthcoming Pembroke land sites for the common good especially of Pembroke residents as advocated by the Council and at no cost whatsoever to the Council according to the terms stipulated in this deed and for a more socially harmonious Development as integrated within its regional context;

Whereas for the purposes of this deed, an executable permit shall be a planning authority application which has been formally approved by the Planning Authority, and is not subject to review, or appeal. The parties hereby acknowledge that in the event of an appeal, the permit shall be considered as suspended, and such permit shall not be deemed executable for the purposes of this deed, hereinafter referred to as '**Executable Permit**';

Now, therefore,

1. the Company, as appointed by DBSG, and as inspired by its own sense of Corporate Social Responsibility objectives, hereby irrevocably undertakes *in solidum* with DBSG, which accepts, in favour of the Council, which gratefully accepts, to construct at its sole and exclusive expense capped at the Committed Amount defined in this deed, the agreed developments as defined in clause 2 of this deed, on each of the Council's two (2) land sites namely Site A and Site B respectively to be completed:

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Therise Abela, Charles Cesare, Raymond Lanzon

- (a) by the thirty-first (31st) day of March of the year two thousand and twenty-eight (2028); or
- (b) within two (2) years from the date of issue of the Executable Permit required for the development of the Pembroke Facilities as defined hereunder in clause two (2) below,

whichever is the earlier, provided that the Executable Permit of the full development permit application bearing reference 'PA' numbered zero three two one eight stroke twenty-five (PA03218/25) has been issued, hereinafter referred to as the '**Time for Completion**'.

2. the Company undertakes that such developments are to be finished in an architect-certified state in terms of, and according to, the finishes list, herein attached and marked as document letter 'A' and 'B' respectively, which document letter 'A' and 'B' may be amended by written agreement between both parties, and which agreement may only be generated at the exclusive initiative of the Council, with all the legally necessary building and sanitary permits, all at the Company's sole and exclusive responsibility, charge and expense, namely:

- (a) a functioning multi-purpose building in a finished state to be constructed on Site A, with its access either from Triq Mons Mifsud Tommasi or Triq Camillo Sceberras, Pembroke, consisting of:
 - (i) a multi-purpose hall,
 - (ii) a medical/nursing clinic,
 - (iii) a childcare centre,
 - (iv) a library,

and such other utilities as may be agreed, and according to the minimum more detailed specifications and finishes in document letter 'A', hereinafter referred to as the '**Community Facilities**'; and

- (b) a functioning underground carpark, to be excavated and constructed in a finished state, with its necessary control access at all times from Triq Pietru D'Armenia, Pembroke, with a minimum of fifty-five (55) open parking spaces in one underground level, or such other greater number of minimum underground levels as may be agreed upon from time to time together with an overlying open space with green landscaping, without prejudice to the Committed Amount, on Site B, according to the more detailed specifications and finishes specified in document

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letter 'B', hereinafter referred to as the '**Car Park Facilities**'.

Hereinafter, both the Community Facilities and the Car Park Facilities shall be collectively referred to as the '**Pembroke Facilities**'.

3. It is hereby agreed that the Company's total financial commitment for its obligations under this deed, including direct and indirect costs, legal, administrative, and professional fees pertaining to the Company's obligations as regulated under this deed, including the development of the Pembroke Facilities, shall be a minimum, in the aggregate, of two million euros (2,000,000) excluding Value Added Tax (VAT), and shall be capped at a maximum, in the aggregate, of three million euros (€3,000,000) excluding Value Added Tax (VAT), or less, as may be varied by virtue of this deed, hereinafter referred to as the '**Committed Amount**'.

4. Whereas, the Company hereby undertakes that in the event that the applicable Committed Amount shall not be sufficient for the delivery of the Pembroke Facilities, the Company shall nonetheless remain fully and unconditionally responsible to act as the general contractor and to project manage the development of the Pembroke Facilities, and to deliver the Pembroke Facilities in a finished state pursuant to document letter 'A' and 'B'. Therefore, for the full avoidance of doubt, the applicable Time for Completion shall nonetheless be binding.

5. The Council shall make its best endeavours, without prejudice as to the outcome, to seek to obtain a minimum financing of five hundred thousand euros (€500,000) for its own purposes, for the aims stipulated in clause one (1) above, hereinafter referred to as '**Financing**'. It is being clearly understood and agreed that if the Council's endeavours to obtain the Financing are successful in full, or in part, the sum of the Financing acquired shall be deducted from the Committed Amount. Provided, and for the sake of clarity, if the Council is unsuccessful or only partially so successful in obtaining the Financing, then the Company nonetheless undertakes to execute its obligations pursuant to this deed, in the amount equivalent to the balance between the actual Financing acquired (if any) and the development of the Pembroke Facilities up to the Committed Amount. Provided, if the Council be successful, in whole or in part, the Council

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shall in its own absolutely free and unreviewable discretion allocate such additional funds deriving therefrom to such purposes, and in such proportions, according to its legally binding Procurement Regulations.

6. This deed is being entered into subject to the issuance of an Executable Permit of the full development permit application bearing reference 'PA' numbered zero three two one eight stroke twenty-five (PA03218/25), which permit application includes the proposed addition of seven (7) floors and six (6) floors to Towers A and Tower B (as part of the Development) respectively (including one (1) duplex floor on each tower) to approved development in accordance with the Building Permit. For clarity's sake, the proposal includes the addition of seventy-six (76) apartments and six (6) duplex apartments for a total additional eighty-two (82) apartments, hereinafter referred to as the '**Full Development Permit**'. That, notwithstanding the foregoing, it is being agreed that should the Full Development Permit not be fully approved pursuant to the currently submitted application, then the Committed Amount shall be reduced proportionately to the gross floor area finally granted by virtue of the applicable Executable Permit.

7. It is being agreed that the Company may sub-contract third parties for the execution of the development of the Pembroke Facilities, provided that on each such engagement of a sub-contracted third party, the Council shall give its written consent, which consent shall not unreasonably be withheld. The Company hereby warrants that it has obtained the required binding and irrevocable consents, and approvals from DBSG to carry out the development of the Pembroke Facilities on behalf of DBSG, and the Council acknowledges the foregoing. Provided further, in any case whatsoever, the Company shall remain responsible for the execution of the works related to the development of the Pembroke Facilities notwithstanding the engagement of sub-contracted third parties.

8. As security for the full, proper and timely performance of all obligations assumed by the Company pursuant to this deed, the Company hereby undertakes to grant in favour of the Council, which accepts, a prime, irrevocable Bank guarantee in the aggregate amount of the Committed Amount, in a form and substance satisfactory to the Council. An initial tranche of said bank guarantee,

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equivalent to twenty per cent (20%) of the Committed Amount namely six hundred thousand euros (600,000) shall be delivered within fifteen (15) days from today. The second tranche of said bank guarantee equivalent to the balance of the applicable Committed Amount less legal, administrative, and professional fees related to the submission of the relevant applications for the development of the Pembroke Facilities and any other costs incurred by the Company by virtue of this deed shall be delivered within fifteen (15) days from the issuance of the Executable Permit for the development of the Pembroke Facilities and the Executable Permit for the Full Development Permit (whichever is later). The bank guarantee shall be payable upon the Council's first written demand, without the necessity of any judicial proceedings of all of which are hereby expressly and irrevocably waived by the Company.

9. Provided, without prejudice to the generality of clause eight (8) above, the parties hereby agree, that every six (6) months as from the commencement of the development of the Pembroke Facilities, the Company is to present all costs incurred as a consequence of the Company's obligations pursuant to this deed, and the then applicable valid bank guarantee shall be returned to the Company and the Company shall, in tandem with the foregoing, hand over a reduced bank guarantee in the amount of the Committed Amount less the aggregate costs incurred at the time.

10. The Council hereby acknowledges that the development of the Pembroke Facilities is subject to the issuance of an Executable Permit. Whereas all applications pertaining to the development of the Pembroke Facilities will be prepared by the Company and will subsequently be applied for before the respective authorities by the Company, in the Council's name. The Company hereby acknowledges that all applications need to be approved by the Council prior to submission. For the full avoidance of doubt, the Council shall under no circumstance be obliged to indemnify the Company at all in the event that such Executable Permit for the development of the Pembroke Facilities not be granted in whole or in part, and in such event, the Company shall not be deemed to be in breach of this deed, and therefore the parties shall agree on an alternative use of the Committed Amount within a period of two (2) years from such rejection, in whole or in part, of the development permit application for the Pembroke Facilities.

**Dr. Kaylon Zammit, Adrian Domnic Ellul Grech,
Therise Abela, Charles Cesare, Raymond Lanzon**

11. Fees and expenses in connection with this deed are at the charge of the Company. Each party shall pay their own legal adviser.

Done, read and published after due explanation by me to appearers hereto in Malta, Tarxien, Paola Road, number forty-three (43).

Signed:-

**Alexia Sceberras Trigona,
Notary Public, Malta.
203/4, Old Bakery Street, Valletta.**

**True copy of document signed by:
Dr. Kaylon Zammit, Adrian Domnic Ellul Grech,
Therise Abela, Charles Cesare, Raymond Lanzon**

Document A

Specifications and Finishing vis Multi-purpose building

Project Overview

Ground Floor:

A primary care health centre, along with an adjacent childcare centre designed to accommodate 50 children. This level will include ample open space and a surrounding garden to enhance the learning and recreational experience.

A public library positioned opposite the existing Gnién Madre Teresa ta' Kalkutta public garden, and an accessible space featuring a centre for the elderly and a multi-purpose hall. The hall will be equipped with movable partitions to accommodate various functions and community needs.

The facilities should also include a passenger lift connecting the basement to the ground floor level.

1) Proposal for a Primary Health Care Facility within the Community

Facility Requirements

To effectively deliver these services, we propose a facility with an approximate area of 250 square meters at the ground floor level, having an independent entrance and exit. This space would accommodate consultation rooms, treatment areas, administrative offices, and waiting areas, ensuring a comfortable and efficient healthcare environment.

Equipment

The required equipment to operate the health care facility shall be furnished by the Ministry for Health or any other entity indicated by the Pembroke Local Council. Thus, the company shall only be responsible for the clinic up to a finished level without soft furnishings and medical equipment.

2) Proposal for Establishing a Child Care Centre

Facility Requirements

The childcare centre will be designed to meet both indoor and outdoor space regulations as outlined by the Maltese Directorate for Quality and Standards in Education (DQSE). The establishment of a high-quality childcare centre, having an independent entrance and exit.

Minimum Indoor Space

- Minimum indoor space of 150 sqm.
- Separate areas for different age groups:
 - Infant area (3 months - 1 year)
 - Toddler area (1 - 2 years)
 - Pre-school area (2 - 3 years)
- Sleeping/rest areas.
- Activity and play zones with educational materials.
- Kitchen and dining area for meal preparation.
- Toilets and diaper-changing facilities.
- Staff room and administrative office.

Minimum Outdoor Space

- Minimum 150 sqm outdoor play area
- Age-appropriate playground equipment.
- Secure fencing for child safety.
- Shaded areas for outdoor activities.

C - The Public library

The public library shall consist of an area of at least 250 square meters of the premises, having an independent entrance and exit.

Functional Spaces:

The library should include:

- Reading & Study Areas – Quiet zones, group study sections.
- Children's Section – With seating and engaging learning materials.
- Tech Area – Computers, printers, and Wi-Fi access.
- Multipurpose Rooms – For events, workshops, and community meetings; in our case, this would be the communal multipurpose hall
- An outdoor area – Encourages a relaxed environment; in our case, this would be the outdoor areas

3) Active Ageing Centre Expansion Project

Need for Expansion:

A hall that caters to more than 50 individuals who meet twice a week. To address this issue, an expanded area of approximately 250 square meters is proposed, including a kitchenette and sanitary facilities. This new space, integrated within a multi-purpose hall, will not only enhance the AAC's capacity but will also be used for additional programmes at different times and on different days.

A comprehensive list of common building components

The below is a general list of all building components including finishes, electrical and low voltage installations, sanitary installations as well as other elements which shall be used as a reference guide, where applicable and as agreed in writing by all parties.

1. Wall Finishes

- Paint (latex, oil-based, textured)
 - Wall panels (wood, PVC, MDF, gypsum)
 - Tiles (ceramic, porcelain, stone)
 - Plaster (lime, cement, gypsum)
 - Cladding (stone, brick veneer, metal, wood)
 - Stucco (exterior plaster finish)
-

2. Floor Finishes

- Tiles (ceramic, porcelain, vitrified, natural stone)
 - Vinyl flooring (sheets, planks, tiles)
 - Carpet (broadloom, carpet tiles)
 - Concrete finishes (polished, stained, stamped)
 - Epoxy flooring (industrial and commercial use)
 - Terrazzo
-

3. Ceiling Finishes

- Painted gypsum board
 - Exposed concrete or beams (industrial style)
-

4. Exterior Finishes

- Paint (weather-resistant)
 - Stone cladding
 - Brickwork
 - Metal panels (aluminum composite panels - ACP)
 - Glass curtain walls
 - Wood siding
 - Stucco or render
-

5. Joinery & Woodwork Finishes

- Veneer
 - Laminate
 - Melamine
 - PU (Polyurethane) coating
 - Lacquer or varnish
 - Oil or wax finish
-

6. Metal Finishes

- Powder coating
 - Anodizing (for aluminum)
 - Hot dipped Galvanizing (for steel)
 - Polished or brushed stainless steel
 - Painted metal
-

7. Glass Finishes

- **Clear or tinted**
- **Frosted or etched**
- **Laminated or tempered**
- **Mirror finish**
- **Printed or patterned glass**
- **Double glazing**

Electrical Installations

1. Switches & Sockets

- **Modular switches (sleek, modern, customizable)**
- **Toggle switches (classic style)**
- **Touch-sensitive switches**
- **Smart switches (Wi-Fi/Bluetooth enabled)**
- **USB-integrated sockets**

2. Lighting Fixtures

- **Recessed lights (downlights)**
- **Pendant lights**
- **Wall sconces**
- **Track lighting**
- **LED strip lighting**
- **Smart lighting systems**

3. Control Panels & Boards

- **Distribution boards (DB boxes) with neat covers**
- **Smart home panels (for automation)**
- **Surge protectors and stabilisers**

4. Cable Management

- **Concealed wiring (inside walls/floors)**
 - **Surface-mounted conduits (PVC or metal)**
 - **Cable trays and trunking (in commercial/industrial settings)**
-

Sanitary Finishes

1. Bathroom Fixtures including for persons with special needs

- **Washbasins (wall-mounted, pedestal, countertop)**
- **Water closets (toilets) (floor-mounted, wall-hung)**
- **Nappy changer**

2. Faucets & Taps

- **Sensor-based taps**
- **Thermostatic mixers**

3. Kitchen Fixtures

- **Kitchen sinks (stainless steel, granite, ceramic)**
- **Sink mixers and pull-out faucets**
- **Water purifiers or RO systems**

4. Accessories

- **Towel racks and rings**
- **Soap dispensers**
- **Toilet paper holders**
- **Mirrors with LED lighting**

5. Drainage & Ventilation

- **Floor traps and gratings**
- **Vent pipes with cowls**
- **Exhaust fans**

IT & Data Network Finishes

Outlets & Panels

- **RJ45 data outlets (Cat6, Cat6A, Cat7)**
- **Faceplates (single, dual, quad port)**
- **Patch panels (rack-mounted)**
- **Floor boxes with data ports**
- **Wall-mounted data cabinets**

Cabling

- **Structured cabling (Cat6/Cat6A/Cat7)**
- **Fiber optic cabling (single-mode or multi-mode)**
- **Cable trays, trunking, and conduits (concealed or surface-mounted)**

Active Equipment (visible in server rooms)

- **Network switches (managed/unmanaged)**
- **Routers and firewalls**
- **Wireless access points (ceiling or wall-mounted)**
- **Server racks and enclosures**

CCTV System Finishes

Cameras

- **Dome cameras (indoor)**

- Bullet cameras (outdoor)
- PTZ (Pan-Tilt-Zoom) cameras
- Covert or mini cameras (discreet locations)

Mounting & Housing

- Wall or ceiling mounts
- Weatherproof housings (IP-rated)
- Anti-vandal enclosures

Cabling & Accessories

- Cat6 for IP
- Junction boxes
- Power supplies or PoE injectors

Control Room Finishes

- Video wall or monitor setup
- DVR/NVR units in racks
- Control keyboards

Intruder Alarm System Finishes

Sensors & Detectors

- PIR motion detectors

Alarm Devices

- Internal sounders (wall or ceiling-mounted)
- External sirens with strobe lights
- Panic buttons (wired)

Control Units

- Keypads (touchscreen or button-based)
 - Control panels (concealed or in secure rooms)
 - Remote control fobs or mobile app interfaces
-

Fire Alarm System Finishes

Detection Devices

- Smoke detectors (optical, ionization)
- Heat detectors (fixed or rate-of-rise)
- Multi-sensor detectors
- Manual call points (break glass units)

Alarm Devices

- Sounders (wall or ceiling-mounted)
- Flashing beacons (for visual alert)
- Voice evacuation speakers

Control & Monitoring

- Fire alarm control panel (FACP)
- Repeater panels (in lobbies or security rooms)

Cabling & Accessories

- Fire-rated cables (red sheathed)
- Conduits and cable trays
- Fire alarm junction boxes

AC Systems

Split AC System

- Indoor unit (wall-mounted or ceiling cassette)
- Outdoor condenser unit

- Refrigerant piping and drain piping (usually concealed)
- Remote control or wall-mounted thermostat

VRF/VRV System (Variable Refrigerant Flow/Volume)

- Multiple indoor units connected to one or more outdoor units
- Centralized or zone-wise control panels
- Suitable for large buildings or mixed-use developments

Ducted Split System

- Concealed indoor unit with ductwork
- Linear diffusers or grilles for air distribution
- Return air grilles with filters

AC Finishes & Fixtures

Indoor Finishes

- **Diffusers and Grilles:**
 - Linear slot diffusers
 - Square/round ceiling diffusers
 - Return air grilles with or without filters
- **Thermostats:**
 - Digital
 - Smart thermostats (Wi-Fi enabled)
- **Access Panels:**
 - For maintenance of concealed units or ductwork
- **Condensate Drain Lines:**
 - Properly sloped and concealed
 - With access for cleaning

Outdoor Finishes

- **Outdoor Units:**
 - Mounted on concrete pads or brackets
 - Weatherproof enclosures or cages

 - **Protective Louvers or Screens:**
 - For aesthetics and protection

 - **Service Access Platforms:**
 - For rooftop or high-mounted units
-

Safety & Control Systems

- Smoke detectors in return air ducts (linked to fire alarm)
- Motorized fire dampers (auto-close on fire signal)
- BMS integration for monitoring and control
- Surge protection for sensitive HVAC electronics

Waterproofing

A. Liquid-Applied Membranes

- Acrylic-based: UV resistant, flexible, used for terraces and roofs
- Polyurethane-based: High elasticity, ideal for bathrooms and roofs

B. Sheet Membranes

- PVC/TPO membranes: Durable and UV resistant, used for large roofs
 - EPDM rubber sheets: Highly elastic, used in green roofs and podiums
-

Waterproofing Finishes & Accessories

- Protective screeds or tiles (over membrane)
- Geotextile layers (for protection and drainage)

- Q 1
- **Drainage boards** (for retaining walls and podiums)
 - **Waterstops** (PVC or swellable, for construction joints)
 - **Sealants** (polyurethane, silicone for joints and gaps)
 - **Flashing and termination bars** (for edge detailing)
-

Quality Control & Testing

- **Flood testing** (for bathrooms and terraces)
- **Adhesion tests** (for membranes)
- **Moisture meters** (to check substrate dryness)
- **Infrared thermography** (to detect hidden leaks)

Document B

Underground Parking in Triq Pietru Darmenia and Public Garden Initiative

The facilities should cater for not less than 55 underground car spaces and also include a passenger lift connecting the basement to the ground floor/road level.

A comprehensive list of common building components

The below is a general list of all building components including finishes, electrical and low voltage installations, sanitary installations as well as other elements which shall be used as a reference guide, where applicable and as agreed in writing by all parties.

1. Wall Finishes

- Paint (latex, oil-based, textured)
 - Tiles (ceramic, porcelain, stone)
 - Plaster (lime, cement, gypsum)
 - Stucco (exterior plaster finish)
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2. Floor Finishes

- Tiles (ceramic, porcelain, vitrified, natural stone)
 - Vinyl flooring (sheets, planks, tiles)
 - Carpet (broadloom, carpet tiles)
 - Concrete finishes (polished, stained, stamped)
 - Epoxy flooring (industrial and commercial use)
 - Terrazzo
-

3. Ceiling Finishes

- Exposed concrete or beams (industrial style)
-

4. Exterior Finishes

- Paint (weather-resistant)
 - Stone cladding
 - Brickwork
 - Metal panels (aluminum composite panels - ACP)
 - Glass curtain walls
 - Wood siding
 - Stucco or render
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5. Joinery & Woodwork Finishes

- Veneer
 - Laminate
 - Melamine
 - PU (Polyurethane) coating
 - Lacquer or varnish
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6. Metal Finishes

- Powder coating
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7. Glass Finishes

- Clear or tinted
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Electrical Finishes

1. Switches & Sockets

- Modular switches (sleek, modern, customizable)
- Toggle switches (classic style)
- Touch-sensitive switches
- Smart switches (Wi-Fi/Bluetooth enabled)

2. Lighting Fixtures

- Track lighting
- LED strip lighting
- Smart lighting systems

3. Control Panels & Boards

- Distribution boards (DB boxes) with neat covers
- Smart home panels (for automation)
- Surge protectors and stabilisers

4. Cable Management

- Concealed wiring (inside walls/floors)
- Surface-mounted conduits (PVC or metal)
- Cable trays and trunking (in commercial/industrial settings)

Sanitary Finishes

1. Drainage & Ventilation

- Floor traps and gratings
- Vent pipes with cowls

- Exhaust fans

IT & Data Network Finishes

Outlets & Panels

- RJ45 data outlets (Cat6, Cat6A, Cat7)
- Faceplates (single, dual, quad port)
- Patch panels (rack-mounted)
- Floor boxes with data ports
- Wall-mounted data cabinets

Cabling

- Structured cabling (Cat6/Cat6A/Cat7)
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- Network switches (managed/unmanaged)
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Cameras

- Dome cameras (indoor)
- Bullet cameras (outdoor)
- PTZ (Pan-Tilt-Zoom) cameras
- Covert or mini cameras (discreet locations)

Mounting & Housing

- Wall or ceiling mounts
- Weatherproof housings (IP-rated)
- Anti-vandal enclosures

Cabling & Accessories

- Cat6 for IP
- Junction boxes
- Power supplies or PoE injectors

Control Room Finishes

- Video wall or monitor setup
 - DVR/NVR units in racks
 - Control keyboards
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Intruder Alarm System Finishes

Sensors & Detectors

- PIR motion detectors

Alarm Devices

- Internal sounders (wall or ceiling-mounted)
- External sirens with strobe lights
- Panic buttons (wired)

Control Units

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 - Control panels (concealed or in secure rooms)
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-

Fire Alarm System Finishes

Detection Devices

- **Smoke detectors (optical, ionization)**
- **Heat detectors (fixed or rate-of-rise)**
- **Multi-sensor detectors**
- **Manual call points (break glass units)**

Alarm Devices

- **Sounders (wall or ceiling-mounted)**
- **Flashing beacons (for visual alert)**
- **Voice evacuation speakers**

Control & Monitoring

- **Fire alarm control panel (FACP)**
- **Repeater panels (in lobbies or security rooms)**

Cabling & Accessories

- **Fire-rated cables (red sheathed)**
- **Conduits and cable trays**
- **Fire alarm junction boxes**

Safety & Control Systems

- **Smoke detectors in return air ducts (linked to fire alarm)**
- **Motorized fire dampers (auto-close on fire signal)**
- **BMS integration for monitoring and control**
- **Surge protection for sensitive HVAC electronics**

1. Areas Requiring Waterproofing

- **Basements and foundations**
- **Bathrooms and wet areas**

- Terraces and balconies
 - Roofs (flat and sloped)
 - Water tanks and swimming pools
 - Podiums and planters
 - External walls and façades which shall be rendered watertight from façade plastering and apertures
-

Waterproofing

A. Liquid-Applied Membranes

- Acrylic-based: UV resistant, flexible, used for terraces and roofs
- Polyurethane-based: High elasticity, ideal for bathrooms and roofs

B. Sheet Membranes

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Quality Control & Testing

- Flood testing (for bathrooms and terraces)
- Adhesion tests (for membranes)
- Moisture meters (to check substrate dryness)
- Infrared thermography (to detect hidden leaks)

Jan 7'



Area
1,929.18 m²
Perimeter
196.91 m

1:1000
X: 453026
Y: 3975993

New measurement

Drawn '2'

Table of Contents

- Basemaps
- Imagery
- Dev. Applications/Enforcements
 - PA - Planning Applications
 - RG - Regularisation
 - DN - Dev. Notification Order
 - DS - Dangerous Situation
 - PC - Planning Control
 - EC - Stop & Enforcement Notices
 - CTB - Category B Schedule 8
 - SE - Sanitary Endorsement
- Planning Constraints
 - Constraints
 - Groundwater Safeguard
 - Scheduling Data
 - Protection
- SPEED 2015
- CORINE Land Cover (CLC)
- Administrative Boundary
- Topography
- Surveying

Measurement

Measure By: Area

Measure

2,131.33 m²

Unit
Metric

Area
2,131.33 m²

Perimeter
194.09 m



WESCHET GEORGE POITANER

TRIO IL PROFS WALTER

TRIO PISTRU CLAU

TRIO PIETRO ROSSEL

TRIO COLLINA BORGIO

X: 453729

Y: 3976171

1:1000

