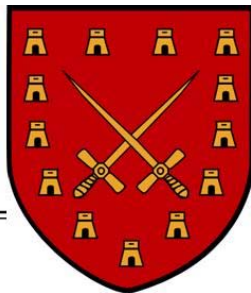


Kunsill Lokali Pembroke

Triq Alamein
Pembroke, PBK 1776,
Malta.

Tel : (+356) 2137 2111 Fax : (+356) 2137 2555
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MINUTI

Laqgħa tal-Kunsill Lokali Pembroke

TMINN LEGISLATURA

Laqgħa Numru 09/2021 (Laqgħa tal-lokalita' 2021)

Il-Ħamis 24 ta' Ġunju, 2021

Il-Kunsill Lokali Pembroke Itaq' fl-Uffiċċju Amministrattiv tiegħu li jinsab fl-indirizz Triq Alamein, Pembroke, fil-5:00 ta' wara nofsinhar. Kien hemm membri li kienu preżenti virtwalment.

PREŻENTI:

Dean Hili – Sindku
Omar Elaref Arab – Viċi Sindku (*online*)
Raymond Lanzon – Kunsillier (*online*)

ASSENTI b'APOLOGIJI Skont Ordni Permanenti 14A (3):

Désirée Vella Brincat – Kunsillier
Charles Cesare – Kunsillier

ASSENTI

Ħadd

UFFIĊJAL PREŻENTI:

Kevin Borg – Segretarju Eżekuttiv
Ryan Muscat – Accountant tal-Kunsill (*online*)

Sindku : Avv. Dean Hili Viċi Sindku : Omar Elaref Arab
Kunsilliera : Dr. Désirée Vella Brincat M.D, Charles Cesare u Raymond Lanzon

Segretarju Eżekuttiv : Kevin Borg

Minuti

Is-Sindku Dean Hili ppresjeda l-laqqha.

09.1 Qari tal-ittri ta' apoloġija.

- 09.1.1. Is-Sindku Dean Hili informa lill-Kunsill li l-Kunsillier Désirée Vella Brincat u Charles Cesare talbu li jiġi skużat. Il-kelliem ippropona li l-Kunsill jaċċetta din l-apoloġija.
- 09.1.2. Il-Viċi Sindku Omar Elaref Arab issekonda.
- 09.1.3. Il-Kunsill qabel unanimament.

09.2 Qari tal-Minuti 15/K8/2020.

- 09.2.1 Is-Sindku Dean Hili għamel referenza għall-Minuti 15/K8/2020 li ġew meqjusa bħala moqrija ladarba kienu diġa ġew ippubblikata fuq il-website tal-Kunsill.
- 09.2.2 Peress li ma kien hemm ebda kummenti, is-Sindku Dean Hili għadda għall-item li kien imiss wara li għamel referenza għall-avviż ippublikat relatat mal-laqqha. **(Dok. 1)**

09.3 Rapport amministrattiv għas-sena 2020.

- 09.3.1 Is-Sindku Dean Hili ippreżenta r-rapport amministrattiv għas-sena 2020 kif approvat mill-Kunsill. **(Dok. 2)**

09.4 Rapport finanzjarju għas-sena 2020.

- 09.4.1 Is-Sindku Dean Hili stieden lill-accountant tal-Kunsill biex jagħti rendikont tas-sena finanzjarja 2020.
- 09.4.2 L-Accountant Ryan Muscat ta' rendikont tal-Financial Statements għas-sena 2020. **(Dok. 3)**

09.5 Pjan ta' hidma.

- 09.5.1 Is-Sindku Dean Hili ippreżenta l-pjan ta' hidma tal-Kunsill għas-sena 2021 fejn irrimarka li ser isir xogħol estensiv t'upgrading fil-Ġnien Madre Teresa ta' Kalkutta, żamma u manutenzjoni tal-bankini f'numru ta' toroq, preparamenti għal numru t'attivitajiet għas-sena li ġejja bħal ma kien isir fis-snin li għaddew, kif ukoll preparamenti u bidu tal-upgrading tal-ġnien li hemm f'nofs iż-żona ta' San Patrizju.
- 09.5.2 Il-kelliem talab lir-resident li kien preżenti biex jekk għandu xi kummenti jkun jistgħu isiru.
- 09.5.3 Is-sur David Zammit xtaq ikun jaf x'ser jagħmel il-Kunsill dwar l-iskart li jhallu l-membri ta' Swieqi FC wara li jiffrekwentaw iż-żona. Il-kelliem żied ukoll li

jkun għaqli li jsiru aktar bins u xi tabella li tindika li ż-żona hija waħda residenzjali.

- 09.5.4 Is-Sindku Dean Hili irrimarka li fil-ġimgħat li għaddew il-PA ħarġet il-permess lill-Kunsill biex issir il-bankina tul Triq G Henin, innaħa tal-ħamrija, li ser tgħin biex ix-xogħol fiż-żona jingħalaq u possibilment jingħalaq l-aċċess għall-vetturi li qed jibqgħu deħlin sa ħdejn il-ground. Il-kelliem irrimarka li l-permess intbġhat lill-IM biex ikun jista' jitkompla x-xogħol.

09.6 Tmien tal-laqgħa.

- 09.6.1 Is-Sindku Dean Hili għalaq il-laqgħa fil-5:45pm.

Konfermati, illum 29 ta' Lulju, 2021

IFFIRMAT

Avv. Dean Hili
Sindku

IFFIRMAT

Kevin Borg
Segretarju Eżekuttiv

Laqgħa pubblika 2021



Il-Kunsill Lokali Pembroke javża, li kif stipulat fil-liġi tal-Kunsilli Lokali Kap. 363, Artiklu 70 subartiklu 1a, ser tinżamm il-Laqgħa Pubblika Annwali tal-Lokalita' għal din is-sena:

nhar il-Ħamis 24 ta' Ġunju 2021 fil-5.00 pm
Din il-laqgħa ser tinżamm virtwalment

Waqt din il-laqgħa ser jingħata rendikont tal-ħidma tal-Kunsill u jiġu pprezentati l-Estimi Finanzjarji għas-Sena 2021.

Kull min jixtieq jippartecipa huwa mitlub jirregistra mal-Kunsill sa qabel nhar it-Tlieta 22 ta' Ġunju.



Kunsill Lokali
Pembroke

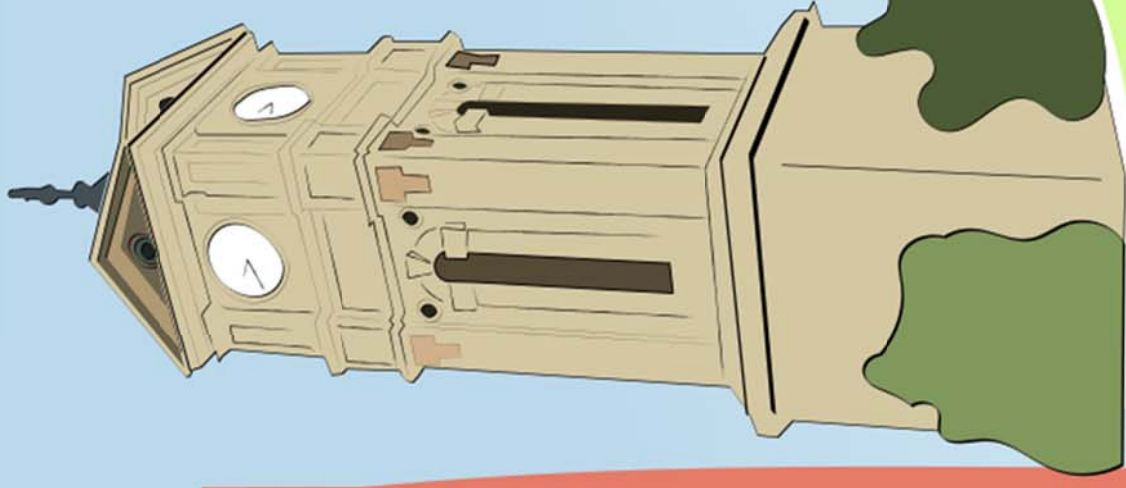
Sindku: Avv. Dean Hili L.D., **Viċi Sindku:** Omar Elaref Arab

Kunsilliera: Dr. Désirée Vella Brincat M.D, Charles Cesare u Raymond Lanzon

Segretarju Eżekuttiv: Kevin Borg

Mejju 2021

Dok 1



Public meeting 2021



The Pembroke Local Council notifies that as stipulated in the Local Councils Act 363, Article 70 sub article 1a, the Annual Local Public Meeting will be held for this year:

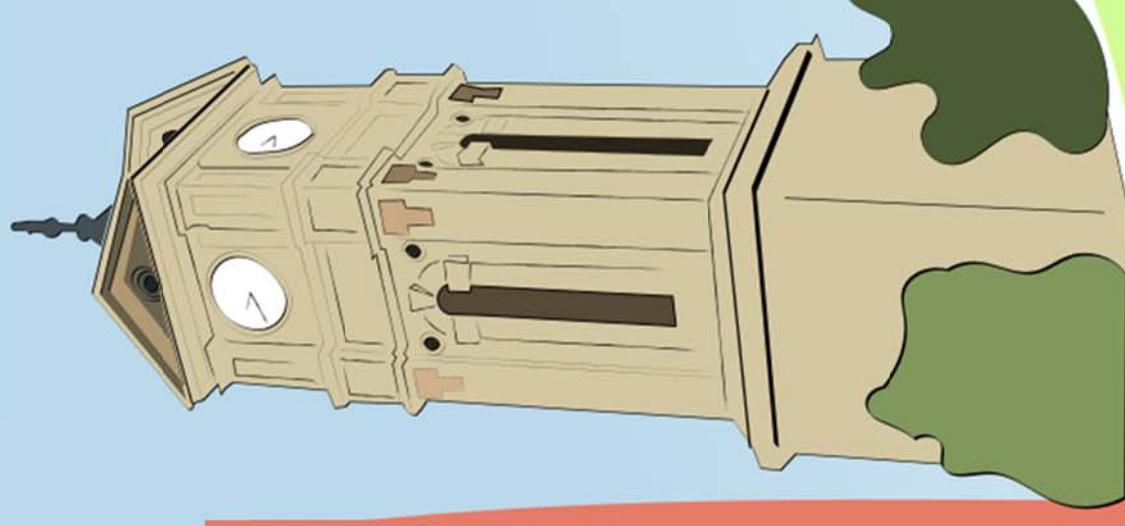
on Thursday 24th June 2021 at 5.00 pm
This meeting will be held virtually

During this meeting an account will be given of the work of the Council and the Financial Estimates for the Year 2021 will be presented.

Anyone wishing to participate is asked to register with the Council by Tuesday 22nd June.



Pembroke
Local Council

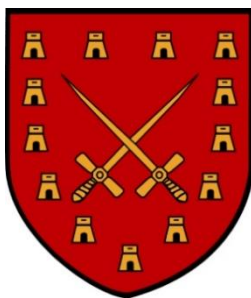


Mayor: Dr. Dean Hilli LL.D., Deputy Mayor: Omar Elaref Arab

Councillors: Dr. Désirée Vella Brincat M.D, Charles Cesare & Raymond Lanzon

Executive Secretary: Kevin Borg

May 2021



Kunsill Lokali Pembroke

Rapport Annwali Amministrattiv

2020

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1.0 Introduzzjoni mis-Sindku

Wara l-elezzjoni lokali tas-sena elfejn u dsatax (2019) kien importanti li l-Kunsill mill-ġdid isib ir-ritmu li kien qabad, u jzomm l-istandard li stabbilixxa għalih innifsu matul is-snin ta' qabel. Naturalment il-fatt li kien hemm sens ta' stabbilita` fil-maġġor parti assoluta tal-membri eletti għen mhux ftit matul dan il-perjodu transitorju, u illum nistgħu nħarsu lura anke b'element ta' nostalgija fuq dan iż-żmien.

Ix-xogħol tal-Kunsill matul l-aħħar snin kellu bħala l-fondazzjoni tiegħu l-impenn li naħdmu qatigħ fuq iż-żamma tal-indafa pubblika bħala element ta' prijorità. Għal snin sħaħ kienet tinħass il-karba għaž-żamma tal-indafa u dan matul il-leġislatura preċedenti għamilnih punt ta' prijorità massima. Investejna fil-kuntratturi tagħna, židna s-servizz u kien hemm ir-rieda li x-xogħol tagħhom jiġi ssorveljat.

Matul l-aħħar sena għal darboħra rajna livell għoli ta' xogħol ikkummissjonat mill-Kunsill, b'differenza għas-sitwazzjoni li konna sibna xi ftit tas-snin ilu. F'rapporti preċedenti spjegajt l-importanza tal-passi li ħriġna, il-ħruġ ta' tenders miktuba b'reqqa li jwasslu l-messaġġ li l-Kunsill qiegħed hawn u jippretendi s-serjetà mill-ħaddiema tiegħu. Ix-xogħol tal-knis, tal-ġbir tal-iskart, u dawk il-ħaddiema li jieħdu ħsieb il-ġonna, s-soft areas u xogħlijiet fuq żoni oħrajn li huma aktar marbuta mal-viżjoni estetika li rridu naraw fil-lokalita` wassalnihom fejn xtaqna. Matul l-aħħar sena komplejna naraw li nżommu dak il-livell, u fejn għandna n-nuqqasijiet, għaliex le, dawn nirrikonoxxuhom, rajna kif idjalogajna mal-ħaddiema sabiex fejn kien possibbli ntejbu, bil-limitazzjonijiet tagħna, dan nagħmluh ukoll.

Għaliex jekk ma naspirawx li nkunu aħjar, x'qiegħdin nagħmlu namministraw Kunsill?

Dawn l-individwi m'għandhomx xogħol faċli, u tal-isforzi tagħhom niringrazzjawhom. Min-naħa l-oħra, il-kontinwita` li rajna matul l-aħħar snin, ir-relazzjoni li bnejna ma uħud minnhom, u l-fatt illi kien hemm ir-rieda li x-xogħol tagħhom ikun ssorveljat bis-serjetà sabiex nassiguraw li s-servizz provdut ikun l-aqwa possibbli, kienu strumentali sabiex akkwistajna r-riżultati mixtieqa.

Din is-sena b'mod partikolari offriet sfidi ġodda wkoll fil-fatt. Għad li konna drajna x-xogħol u ċertu rutina kienet stabbilita it-tibdil fil-mod kif għexu l-ħajja din is-sena r-residenti tagħna, u l-mijiet li ġew iżuruna mill-madwar, ġabu magħhom problemi u soluzzjonijiet differenti.

Bdejna naraw aktar skart fit-toroq, aktar nies jużaw il-bins u oħrajn li ma użawhom xejn. Dan kollu kien ifisser li kien essenzjali li l-Kunsill iżomm saqajh u għajnejh mal-art u nkomplu naġixxu fuq it-tibdil li bdejna nħabtu wiċċna miegħu, u nkunu pro-attivi fejn stajna, bil-ħsieb li nżommu l-livell mixtieq.

Il-kenniesa fit-toroq kienu preżenti aktar minn qatt qabel u l-livell ta' ndafa fil-lokalita` b'mod ġenerali kienet tajba ħafna. Kien importanti li nżommu għajnejna lejn dak li kien qiegħed jiġri fis-soft areas, u fiż-żoni mhux urbani tagħna. Nemmen li dan kollu kien apprezzat - ir-residenti għal sena oħra, raw b'għajnejhom ix-xogħol li qiegħed isir ta' kuljum. Perfetti m'aħniex, anke għaliex ir-riżorsi a dispożizzjoni tal-Kunsill huma li huma, però dak li konna kapaċi nwiegħdu huwa Kunsill li jaħdem favur l-interessi tal-lokalita`.

1.0 L-Introduzzjoni tas-Sindku

Fil-fatt, filwaqt li l-Kunsill jagħmel ħiltu sabiex jipprevedi l-ilmenti billi jissorvelja x-xogħol tal-Kuntratturi tiegħu, kumpliment li spiss jitwassal lill-Kunsill huwa dwar il-ħin li jieħu sabiex jirrispondi u jaġixxi fuq ilmenti dwar dumping u ħwejjeġ oħra. Huwa dak li għandu jkompli jigwidana – irridu naġixxu qabel jidhol ir-rapport, meta f'każ li jidhol irridu nkunu attivi biżżejjed sabiex inwieġbu u nieħdu azzjoni immedjata, fejn ikun possibbli li jsir dan.

Din is-sena komplejna wkoll bl-iskeda ta' ġbir tal-iskart fejn għal sena oħra kellna sena li fit-totalita tagħha wieħed jista` jqisha ta' suċċess. Il-kuntrattur offra servizz tajjeb. Matul is-snin li ġejjin hemm diskussjonijiet varji li jgħidu kif dan is-servizz jista` jinbidel. Fil-lokalita` tagħna rajna l-fenomeni ta' bosta djar jitwarrbu sabiex jagħmlu l-wisa` għal appartamenti. Irridu nuru snienna u nkunu attivi fuq l-ilmenti sabiex ma jaħrabx il-kontroll minn taħt idejna. Dak li għandna llum faċilment jista` jintilef, u filwaqt li l-Kunsill diversi drabi b'impenn daħal fuq problemi ndividwali sabiex jiġu ndirizzati, irrid ngħid, neħtieġu aktar sostenn mill-forzi tal-ordni fejn il-kelma t-tajba ma sservix.

Ikkunsidrat kollox madanakollu, il-fatt li tneħħew l-iskips fis-snin li għaddew, u l-introduzzjoni tal-ġbir fl-iskart organiku wasslu għal perjodu ta' transizzjoni li llum fil-lokalita` wasslet għal-stabbilita` u fil-parti l-kbira tal-lokalita` ma hemmx problemi maġġuri f'termini ta' dumping li sfortunatament, huma pjaga fi bnadi oħra.

Matul l-aħħar sena l-Kunsill ħadem id f'id ma Greenpak sabiex ikunu mħarsa b'sistemi ta' CCTV żewġ bring-in sites maġġuri fil-lokalita` tagħna. Hawnhekk nistgħu ngħidu li l-iskart l-aktar li kien jasal huma permezz ta' vetturi misjuqa u għalhekk, inħarġu numru ta' ċitazzjonijiet tramite l-aġenzija LESA sabiex xi ftit jew wisq, u fil-maġġor parti tagħha, din il-kwistjoni wkoll giet mrażżna b'mod effiċjenti.

Dan kollu huwa xogħol li għamilnih b'dover lejnkomm u lejn il-lokalita`.

Min-naħa l-oħra u minbarra dan ix-xogħol kollu ma nistgħux ngħidu li l-aħħar sentejn ma kienux partikolari għal-lokalita` tagħna. Indubbjament kienet waħda fejn il-politika lokali, u anke dik ċentrali f'dak li kellu x'jaqsam mal-lokalita` tagħna, qajmet ftit interess mhux ħażin. Ikun xi ftit ingust mar-realtajiet li affaċċajna matul l-aħħar xhur u snin jekk dan ir-rapport ma jagħtix rendikont ukoll tax-xogħol kollu li sar mhux biex intejbu l-lokalita`, però biex nippreservaw dak li llum jagħmilha dik li hi – dak li aħna nħobbu fil-lokalita` u li għandna nteress naraw li ma jintilifx kif forsi għara f'lokalitajiet oħrajn madwarna.

Fis-snin li għaddew kont iddeskrivejt dak li kien ser jibda fuq Pembroke tagħna bħala assedju. Kien hemm min probabbilment ħaseb li kont qiegħed nesaġera. Illum nemmen li hemm qbil across the board dwar dan. Kont għidt però li l-assedju mhuwiex biss minn barra, sfortunatament, dan ir-rapport diġa` aċċenna għall-ammont ta' bini li tela` fil-qalba tal-lokalita`. Il-Kunsill għamel l-għalmu tiegħu fl-interess tal-lokalita` u l-ġenerazzjonijiet li għad tilqa` fi ħdanha, ma kienx jiddependi minnha jekk tingħatax il-kundanna però nemmen bis-sħiħ li l-karattru li tant inħobbu, beda jitnaqqar ftit, ftit.

Filwaqt li bosta lokalitajiet f'Malta m'għadekx issib żaġġżagħ ġigri bir-roti fihom, nemmen li l-lokalita` tagħna kienet waħda li rnexxielha tippreserva l-elementi li jsawruha sal-aħħar ftit snin, u li seta` sar aktar sabiex dak ikun protett. Naturalment il-kilba għall-bini mhuwiex fenomenu partikolari għal-lokalita` tagħna, imma minkejja kollox il-liġijiet tal-pajjiż u l-ħtiġijiet tas-suq iddeterminaw f'liema direzzjoni ser nimxu. Jeħtieġ però li neżerċitaw kawtela`.

1.0 L-Introzzjoni tas-Sindku

Mil-lat l-ieħor rajna wkoll it-twelid ta' ideat ta' proġetti massivi li s'sintendi ser ikomplu jimpattaw x'tip ta' lokalita` ser ikollna ħames, għaxar snin ilu. Dak li ser nitilfu ser nitilfu għal dejjem però, mhux għall-għaxar snin li ġejjin biss. Kien għalhekk li l-Kunsill ħadem bil-għaqal fir-rigward ta' proġetti bħal għal zona massiċċa kollha kemm hi verġni quddiem Triq Gabriel Ħenin, l-iskola Chiswick House School, u ftit wara kellna nibdew nisimgħu ftit ftit dwar x'kellhom fi ħsibijietom DB Group għaž-zona tal-ITS. Dan kollu fl-isfond tal-proġett tal-Ambaxxata Ċiniża f'art mibjugħa fil-lokalita` wkoll verġni.

Dwar dan il-Kunsill kien minn ta' quddiem biex jiddefendi l-interessi tal-lokalita` u tar-residenti. Matul is-sena li għaddiet id-diffikultajiet li ġabet magħha l-pandemija s'intendi żammet xi ftit lil dan kollu milli jirreġistra progress u l-pjanijiet fil-preżent huma kemxejn fl-ajru, m'għandi l-ebda dubju li ser jerġgħu ikunu prominenti d-diskussjonijiet f'dan ir-rigward u rridu nkunu viġilanti. Kien għal din ir-raġuni li matul l-aħħar xhur il-Kunsill żamm ruħu aġġornat mal-kambjamenti li sar fil-pjanti sabiex l-opinjoni tagħna tkun waħda li jkollha l-għerūq tagħha fattwali. Ridna li l-kritika tagħna tkun kredibbli, għalhekk ma kienx biżżejjed li ngħidu "Le!" għalkemm kienet tkun l-eħfef soluzzjoni. Ridna noffru soluzzjonijiet, ridna noħorġu b'ideat aħjar minn tal-iżviluppatur billi naraw dak li qiegħed jiġi propost u noffru soluzzjonijiet għall-problemi li kienu ser jinholqu.

Minkejja kollox il-futur qarib għandu jurina jekk it-tibdil li qiegħed isir, u li għad irid isir iwassalx lill-Kunsill sabiex jibdel il-pożizzjoni tiegħu. Dak li nafu sa llum jurina li għadna ferm 'l bogħod minn dak li jista` b'xi mod ikun aċċettabbli fil-kuntest urban li qiegħed jiġi propost fih u ma jidherx li hemm ir-rieda li dan il-proġett jiġi ridimenzjonat b'mod li jikkonvinci lill-Kunsill.

Dwar dan is-sugġett il-Kunsill impenja ruħu bis-sħiħ. Nifhmu li l-lokalita` ħija attrajenti u in demand għal diversi raġunijiet. Ir-residenti tagħna wkoll m'għandix dubju li jifhmu li l-Kunsill ftit għandu kontroll fuq l-iżvilupp li jseħħ fil-lokalita` u li hemm awtoritajiet ċentrali li jiddettaw id-destin tal-lokalita` tagħna. Madanakollu rajna li nimpenjaw ruħna bis-serjetà sabiex nassiguraw ruħna li l-iżvilupp li jsir, minn tal-anqas, ikun jirrispetta l-liġijiet, il-pjan lokali u l-policies eżistenti, dan nistgħu, u għandna nwiegħduh.

Il-ġlieda ma tieqafx hawn, fadal ħafna xogħol xi jsir, il-bini fuq art verġni għandu jiġi ikkunsidrat biss bħala eċċezzjoni, u għandna nkomplu insostnu li jkun fl-interess pubbliku. Bini ieħor fiż-zona tal-iżvilupp jeħtieġ naraw li jkun jirrispetta lil-lokalita` u l-liġijiet. M'għadux sostenibbli li nutilizzaw sal-anqas pulzier tal-lokalita` u nagħmluha nsapportabbli għar-residenti tagħna.

Bl-istess mod wieħed irid iżomm f'moħħu dak li jiddisponu l-liġijiet tal-pajjiż, fejn dak li Kunsill jista` jittama għalih huwa biss kumpens pekunarju meta jingħata l-permess għall-iżvilupp proġett maġġuri fil-lokalitajiet tagħna. Jekk dan il-kumpens ikun xieraq jew le, huwa kollu diskutibbli. Umilment nistqarr li l-ebda ammont ta' flus m'huma ser iġibu lura l-art li ntilfet mill-poplu biex minflokha ser nospitaw ambaxxata għar-repubblika Ċiniża. Minkejja kollox dak il-fond huwa a disposizzjoni tal-Kunsill u fix-xhur li ġejjin, issa li ħareġ il-permess għall-iżvilupp, naraw kif nħaddmuh bl-aħjar mod possibbli.

Matul l-aħħar xhur mbagħad kellna proġett maġġuri għaddej fl-akwata ta' San Patrizju. Kienet il-ħolma tagħna li naraw din l-akwata storika tal-lokalita` tingħata dehra ġdida li tistħoqq. Tkellimna ma' Infrastruttura Malta u rajna li din tidhol mal-lista` ta' prijoritajiet tal-Gvern sabiex isir ix-xogħol fuq dawn it-toroq, bil-provvista ta' servizzi, bankini, ucuħ tat-toroq ġodda u sistema ta' street lighting ġdida.

1.0 L-Introzzjoni tas-Sindku

Ma nistax ngħid li dan il-proċess kien wieħed legġer. Fil-fatt id-diffikultajiet kollha li rriskontrajna kienu numerużi u ferm aktar milli stennejna. Minkejja kollox, filwaqt ukoll li kien għaddej xogħol ieħor fid-daħla tal-istess akwata, u ċioe` fil-junċtion li wkoll kien talab il-Kunsill numru ta' snin ilu fid-dawl tal-periklu li kien jeżisti fejn din il-parti tal-lokalita` tiltaqa` ma Triq Sant Andrija, ix-xogħol tlesta kollu f'salt wieħed u wara diversi sofferenzi li għaddew minnhom ir-residenti, l-akwata tlestiet minn kollox.

Ta' dan irrid niringrazzja lir-residenti tal-akwata msemija. Ix-xhur ta' xogħol intensiv kien ta' inkonvenjent bla dubju, iżda llum ħsadna l-frott tax-xogħlijiet msemija. Fuq kollox grazzi wkoll lill-aġenzija Infrastruttura Malta tal-impenn f'dawn ix-xogħolijiet li minkejja li jidhru żgħar, għal Kunsilli tagħna żgur li mhumieq, u li jagħmlu wkoll differenza kbira f'ħajjiet iċ-ċittadini tagħna.

Dan kollu naturalment fl-isfond ukoll tax-xogħlijiet li tlestew wara snin twal ta' stennija, fi proġetti magġuri fi Triq Gabriel Henin, u Triq Burma – żewġ toroq li kienu jirrikjedu nvestment qawwi li mingħajr l-għajnuna ta' Infrastruttura Malta, żgur li ma kienux iseħħu. B'dan ma rrid inaqqas xejn mill-mertu tal-Kunsill li poġġa dawn it-toroq fil-quċċata tal-lista ta' prijoritajiet, u rajna li nwasslu l-vapur sal-port f'dan ir-rigward.

Il-Kunsill matul ix-xhur li għamlu magħluqin l-iskejjel għall-istudenti sab opportunita` sabiex iniedi programm ukoll ta' aktar xogħol infrastrutturali, b'mod partikolari f'dak li għandu x'jaqşam ma serje ta' bankini madwar il-lokalita` kollha.

Matul is-snin huwa fattur f'diversi toroq li żviluppaw bankini kollha kemm huma spareġġjati, skond l-eżiġenzi ndividwali tar-residenti nfushom li mhux neċessarjament ikunu konsonanti mal-ħtiġijiet ta' min jagħmel użu minnhom effettivament. Dak li xtaq jara l-Kunsill huwa l-konstruzzjoni ta' bankini f'numru ta' toroq, b'mod partikolari f'dawk it-toroq fil-viċinanzi tal-iskejjel u l-Knisja. Fil-fatt bdejna minn din l-akwata. Maħniex ser nieqfu hawn però, dan il-programm ta' xogħol ser jeħodna minn tal-anqas sa nofs is-sena d-dieħla u lil hinn minnha.

Uħud minn dawn it-toroq diġa ġew konklużi. Hawn ukoll id-diffikultajiet kienu numerużi. Kultant ma jkunx faċli tfiehem lil resident li l-bankina fil-fatt trid tqis il-ħtiġijiet mhux biss tiegħu u tal-vettura imma wkoll ta' min jagħmel użu minnha – bil-pass, bl-għajnuna biex jimxi jew b'*wheelchair* – għal dawn kollha, il-bankina jeħtieġ li toffri spazju sigur. Minkejja kollox, fil-parti l-kbira tal-bnadi sibna kooperazzjoni u m'għandix dubju li dan ix-xogħol huwa apprezzat.

Naturalment iċ-ċirkostanzi li għaddejna minnhom din is-sena biddlu x-xejra tal-kalendarju tal-Kunsill b'mod drammatiku għall-aħħar. Inħass sew in-nuqqas tal-attività` tal-Halloween, u b'dispaċir ma stajniex niltaqgħu lanqas għal Jum Pembroke, fost laqgħat pubbliċi oħrajn li konna nieħdu pjaċir nospitaw.

Kellna naddattaw u dawn isiru anke b'mezzi elettronici.

Min-naħa l-oħra dan iż-żmien ta' attività` minimizzata fit-toroq tagħna utilizzajnih biex għamilna xogħlijiet bl-inqas inkonvenjent possibbli, jekk nistgħu nieħdu spunt pożittiv minn dan kollu.

1.0 L-Introzzjoni tas-Sindku

Għas-sostenn tagħhom matul l-aħħar sena, ngħid grazzi lil sħabi, il-Viċi Sindku Omar Arab, lil Kunsillier Desiree Vella Brincat, lis-Sur Charles Cesare u lis-sur Raymond Lanzon.

Nirringrazzja wkoll minn qalbi lill-ħaddiema klerikali tal-Kunsill tax-xogħol tagħhom matul l-aħħar snin, Charmaine Sciberras tal-ewwel sena mal-Kunsill, u lil Alison Gixti tas-snin ta' esperjenza fix-xogħol mal-Kunsill li servew mhux ftit fil-progress li ġie innotat mill-ħaddiema l-ġdida tal-Kunsill matul ix-xhur li għaddew. Fuq kollox grazzi wkoll lis-Segretarju Eżekuttiv is-Sur Kevin Borġ tat-tmexxija tant tajba lill-istess ħaddiema, u grazzi oħra talli tiegħu t-telefonati tiegħi – anke tard bil-lejl, u l-aktar, kmieni filgħodu!

Nirringrazzjakom tal-kontribut tagħkom, partikularment fl-attwar fil-ħin tad-deċiżjonijiet u d-direzzjonijiet maqbula mill-Kunsill.

Inħares 'l quddiem għal ġejjieni.

IFFIRMAT

Avv. Dean Hili
Sindku

2.1 Il-Kunsill

L-Elezzjoni tat-Tmien Legislatura tal-Kunsill saret fil-25 ta' Mejju 2019 u l-Ħatra tal-Ġurament saret fit-18 ta' Ġunju 2019.

Iż-żmien tat-tmexxija tas-Seba' Legislatura tal-Kunsill huwa mill-1 ta' Lulju 2019 sat-30 ta' Ġunju 2024. Il-Kunsill huwa kostitwit minn :-

Kariga	Isem u Kunjom	Rappreżentant
Sindku	L-Avv. Dean Hili	Partit Laburista
Viċi Sindku	Is-Sur Omar Elaref Arab	Partit Laburista
Kunsillier	It-Tabiba Désirée Vella Brincat	Partit Nazzjonalista
Kunsillier	Is-Sur Charles Cesare	Partit Nazzjonalista
Kunisllier	Is-Sur Raymond Lanzon	Partit Laburista

Sotto Kunitati

Chairman
Sindku L-Avv. Dean Hili

Sotto Kunitat

Kunitat Ambjent, Infrastruttura, Proġetti, Żgħażaġh u Sports

1. L-Ambjent

- sabiex jitfasslu programmi u inizjattivi favur l-ambjent u sabiex f'kull inizjattiva tal-Kunsill u oħrajn minn entitajiet oħra, jiġi mitqies l-impatt ambjentali.
- Sorveljanza fuq tfassil tal-kuntratti u l-operat tal-kuntratturi magħżula mill-aspett ambjentali.
- Liaison mal-entitajiet u l-NGOs li jaħdmu favur l-ambjent partikularment dawk li jinvolvu ruħhom fil-lokalita` u t-temi li jolqtuha.
- Tfassil ta' rappreżentazzjonijiet lill-PA fuq proġetti li jhallu impatt ambjentali fil-lokalita, u koordinament mal-entitajiet fir-rigward, inkluż NGOs u l-entitajiet governattivi

2. L-Infrastruttura

- Koordinament mal-kuntratturi u professjonisti tal-Kunsill fit-tfassil u l-implimentazzjoni ta' proġetti fil-lokalita, u mal-entitajiet governattivi fit-tfassil u l-implimentazzjoni ta' proġetti tal-Gvern fil-lokalita.
- Ħarsien ta' ġonna, playinfields, play equipment, outdoor gyms u outdoor furniture.
- Manutenzjoni ta' sinjali tat-traffiku.

3. Proġetti

- Żamma fid-deadlines ta' proġetti tal-Kunsill

2.0 Il-Kunsill**Viċi Sindku Omar Elaref Arab**

- Punt ta' referenza bejn il-Kunsill u proġetti proposti għall-lokalita` minn entitajiet/żviluppaturi.

4. Iż-Żgħażaġh u Tfal

- Relazzjoni mal-entitajiet tal-lokalita, inkluż clubs sportivi, scouts, u NGOs li jaħdmu fil-qasam.
- Kontribut fl-attivitajiet li jolqtu ż-żagħżagħ u t-tfal fil-lokalita`.

Kumitat Integrazzjoni Soċjali, Sports, Attivitajiet Fiżiċi u Innovazzjoni

1. L-Integrazzjoni Soċjali

- Tfassil ta' programm li permezz tiegħu il-Kunsill iqarreb lejha ċittadini tiegħu minn sfond soċjali, etnicita jew reliġjon.
- Jiġu esplorati programmi fuq livell nazzjonali mal-aġenziji governattivi li jaħdmu fil-qasam.

2. Sports u Attivitajiet Fiżiċi

- Tfassil u ttejjija għal-attivitajiet sportivi fil-lokalita`, inkluż suġġerimenti dwar arrangamenti tat-traffiku matul attivitajiet simili.
- Tfassil ta' programmi li jipromwovu l-isport fil-lokalita`.

3. L-Innovazzjoni

- Proċessar tal-informazzjoni inkluż IT u l-Web Page tal-Kunsill, u il-paġna fuq Facebook.
- Tfassil ta' pjanijiet innovattivi li jipromwovu l-provvista ta' servizz aqwa liċ-ċittadin.
- Tfassil ta' materjal stampat li jiġi iċċirkolat minn żmien għal żmien u skond il-ħtiġijiet tal-Kunsill

Kunsillier it-Tabiba Désirée Vella Brincat

Kumitat Edukazzjoni u Ħarsien tal-Animali

1. L-Edukazzjoni

- Promozzjoni tal-edukazzjoni, il-qari u l-librerija tal-Kunsill u kif din tista` tkompli tikber.
- Ħarsien ta' bini storiku.
- Koordinament ta' programmi ta' Life Long Learning u skemi oħrajn imħabbra minn żmien għal żmien.

2. Il-Ħarsien tal-Animali

- Attivitajiet u inizjattivi favur il-ħarsien, il-kura, id-drittijiet u ż-żamma tajjeb tal-animali.
- Skemi mħabbra mill-gvern f'dan il-qasam, u iffaċilitar fl-aċċess għalihom.
- Programmi edukattivi dwar il-ħarsien tal-animali u laqgħat pubbliċi dwar is-suġġett.

Kunsillier Charles Cesare

Kumitat Indafa u Kultura

1. L-Indafa

- Koordinament mad-direttorat tat-tindif u programmi edukattivi fil-lokalita` favur l-indafa.
- Infurzar ta' ligijiet in konnessjoni ma infrazzjonijiet ambjentali u koordinament mal-entitajiet inkluż il-Pulizija u LESA dwar temi ambjentali.

2.0 Il-Kunsill

- Koordinament mas-settur kummerċjali fir-rigward tal-gbir tal-iskart.
- Rappurtar lil Kunsill dwar il-kuntratti u l-kuntratturi tal-Kunsill fl-operat tagħhom f' dak li għandu x'jaqsam mat-tindif fil-lokalita`.
- Fidma mal-contracts manager sabiex jiġu identifikati nuqqasijiet fis-servizzi provduti lil Kunsill.

2. Il-Kultura

- Tfassil tal-programmi relatati mal-attivitajiet kulturali fil-lokalita`, inkluż Jum Pembroke u l-Halloween.

Kunsillier Raymond Lanzon

Kumitat Anzjani, Komunitajiet u l-Qasam Soċjali

1. L-Anzjani

- L-anzjani, il-ħtiġijiet tagħhom u attivitajiet immirati għalihom.
- Għarfien dwar programmi, seminars u fondi li jistgħu jibbenefikaw minnhom l-anzjani fil-lokalita`, programmi nazzjonali li jiffaċilitaw il-hajja tal-anzjani
- It-twertieq tal-proġett ta' Day Care Center għal-anzjani fil-lokalita`.

2. Komunitajiet

- Liaison u punt ta' referenza bejn il-Kunsill u l-parroċċa fil-lokalita`.
- Attivitajiet u programmi konġunti bejn il-Knisja u l-Kunsill u kif it-tnejn flimkien jistgħu jaħdmu flimkien, b'mira partikolari lejn il-komunità anzjana fil-lokalita`.

3. Il-Qasam Soċjali

- Farsien tad-drittijiet ta' persuni bi bżonnijiet speċjali, single parents u dawk vulnerabbli f'kull sens.
- Il-housing soċjali u l-ħtiġijiet taz-zoni msemmija, inkluż sorveljar ta' xogħlijiet fl-akwati.

Staff

Impjegat	Grad	Bidu t'impjeg	Tmiem t'impjeg
K. Borg	Segretarju Eżekuttiv	01/09/1997	
A. Grixti	Assistent Uffiċjal Prinċipali	15/10/2000	
C. Sciberras	Skrivana	01/07/2019	

Il-Kunsill jagħmel użu wkoll mis-servizzi ta' :-

Servizz	Isem / Kumpanija	Rimarki
Project Manager u Perit	ACB Architects	Sorveljanza fuq kuntratti ta' xogħlijiet infrastrutturali
Avukat	IURIS	Konsulenza Legali
Accountant	Ryan Muscat	Konsulenza Finanzjarja
Contracts Manager	Yama Yami	Sorveljanza fuq kuntratti ta' servizzi

2.0 II-Kunsill

2.2 **Attendenza għal-laqgħat tal-Kunsill 2020.**

Kariga	Isem u Kunjom	Rappreżentant
Sindku	L-Avv. Dean Hili	Partit Laburista
Viċi Sindku	Is-Sur Omar Elaref Arab	Partit Laburista
Kunsillier	It-Tabiba Désirée Vella Brincat	Partit Nazzjonalista
Kunsillier	Is-Sur Charles Cesare	Partit Nazzjonalista
Kunsillier	Is-Sur Raymond Lanzon	Partit Laburista

Attendenza tal-Membri tal-Kunsill Lokali - 2020

Kunsill Lokali:

Isem il-Kunsillier:

Sindku	Viċi Sindku	Kunsillier	Kunsillier	Kunsillier
D. Hili	O. E. Arab	D. Vella Brincat	C. Cesare	R. Lanzon

Numru tal-Laqgħa	Data tal-Laqgħa	Prezenti		Assenti		Prezenti		Assenti		Prezenti		Assenti					
		Prezenti	Assenti	Prezenti	Assenti	Prezenti	Assenti	Prezenti	Assenti	Prezenti	Assenti						
01/K8/2020	23/01/2020	X		X		X		X		X							
02/K8/2020	23/01/2020	X		X		X		X		X							
03/K8/2020	27/02/2020	X		X			X	X		X							
04/K8/2020	26/03/2020	X		X		X		X		X							
05/K8/2020	30/04/2020	X		X			X	X		X							
06/K8/2020	28/05/2020	X		X		X		X		X							
07/K8/2020	04/06/2020	X		X		X		X		X							
08/K8/2020	25/06/2020	X		X		X		X		X							
09/K8/2020	30/07/2020	X			X		X	X		X							
10/K8/2020	27/08/2020	X		X		X		X		X							
11/K8/2020	24/09/2020	X		X		X		X				X					
12/K8/2020	29/10/2020	X		X		X		X		X							
13/K8/2020	26/11/2020	X		X		X		X		X							
14/K8/2020	15/12/2020	X		X		X		X		X							
15/K8/2020	15/12/2020	X		X		X		X		X							
Total		15		14		1		12		3		15		14		1	

*Il-Finanzi u l-Hidma tal-Kunsill (ikompli)***3.1 Il-Finanzi tal-Kunsill**

Matul is-sena finanzjarja li għaddiet, il-Kunsill Lokali Pembroke għamel l-almu tiegħu biex jaqdi l-funzjonijiet li hemm indikati fl-Att XV ta' l-1993 u dan sar bi sforz kbir biex ma jispiċċax b'xi bilanċ negattiv fil-kotba finanzjarji tiegħu. Fl-aħħar ta' Diċembru 2020 il-Bilanċ kien ta' **€ 465,446.30** Dan l-ammont kien maqsum hekk :-

40021345911	BOV - Kont Kurrenti (kont prinċipali)	€466,510.38
50007885058	BOV - Kont Kurrenti (kont tal-ħlasijiet lil terzi)	€173.24
	Uncashed Chqs BOV	(€1,596.61)
	Petty Cash	€ 232.94
	Petty Cash 2 (permessi, liċenzji, kirjiet, eċt)	€126.36
	Cash in hand	€469.25
Total		€465,915.56

Minn dan il-bilanċ ta' **€ 465,915.56** il-Kunsill għandu jagħmel dan l-aġġustament :

Naqqas Accruals (Xogħol lest li għadu ma tħallasx)	(€66,037)
Naqqas Current Deferred Income (Government Grants)	(€21,027)
Naqqas Deferred Income (Fattura tas-sena 2020)	(€1,476)
Żied Pre Payments	€6,817
Żied Inventarju	€1,562
Żied Debituri	€89,577
Żied Accrued Income (DLG Supplimentary Income - WasteServ u Organic Waste Collection)	€2,404
Naqqas Kredituri	(€18,173)
Naqqas Future Commitments	
Total	(€6,353.00)
Bilanċ finali	€459,562.66

3.2 Il-Hidma tal-Kunsill

Ir-responsabilitajiet li kellu l-Kunsill għas-sena finanzjarja 2020 kienu:

1. **Ġbir u ġarr ta' Żibel u Skart domestiku**
2. **Tindif tat-Toroq**
3. **Tindif u Manutenzjoni ta' Latrini Pubbliċi**
4. **Tiswija u Manutenzjoni tat-Toroq**
5. **Tindif u Manutenzjoni tax-Xtut u Bajja**
6. **Manutenzjoni ta' Sinjali u Marki tat-Toroq**
7. **Tindif u Manutenzjoni ta' Ġonna Pubbliċi**
8. **Tindif u Manutenzjoni ta' Toroq u partijiet mhux Urbani**
9. **Żamma, manutenzjoni u nstallazzjoni ta' dwal tat-toroq.**

3.2.1 Ġbir u ġarr ta' żibel u Skart domestiku

Il-kuntratt tal-ġbir ta' skart qed isir fuq bażi regolari mit-Tnejn sas-Sibt. Matul is-sena kompli l-ġbir tal-iskart organiku, liema skart qed jingabar tlett darbiet fil-ġimgħa – nhar ta' Tnejn, Erbgħa u Ġimgħa, filwaqt li l-iskart imħallat li jingabar fil-borża s-sewda qed jingabar nhar ta' Tnejn, il-Ħamis u s-Sibt.

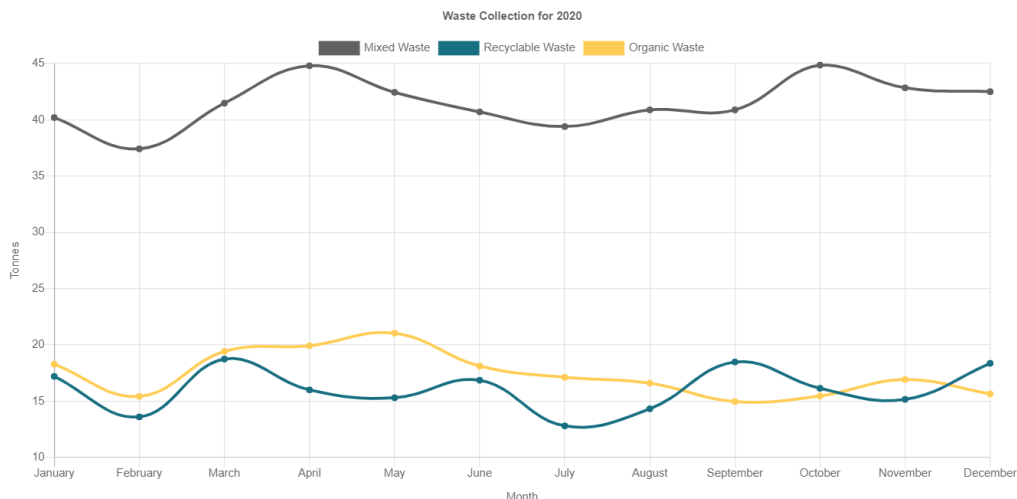
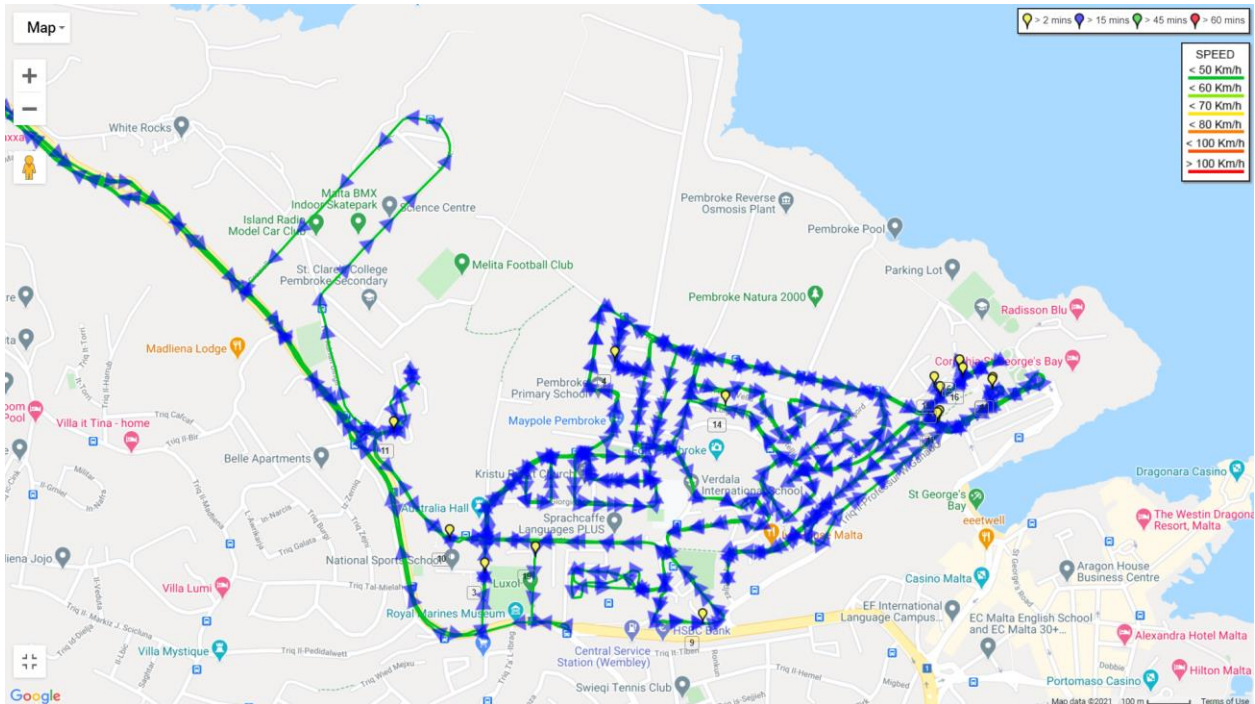


Tabella 1 - [Wasteserv](#)

Il-Finanzi u l-Fidma tal-Kunsill (ikompli)

Dan is-servizz qed ikun immoniterjat b'sistema elettronika fejn il-Kunsill ikollu f'fin reali minn fejn ikun għadda l-kollektur u b'hekk il-Kunsill ikun f'pożizzjoni jidentifika difetti fis-servizz kif ukoll ikun spediti biex isolvi ilmenti li jista' ikun hemm mir-residenti.



Dan ikun ikkumplimentat bis-servizz tal-'Bulky Refuse Collection'. Darba fil-ġimgħa sar ġbir ta' skart domestiku goff, bħal m'huma saqqijiet eċċ u dan minn wara l-bieb tal-persuna konċernata. Il-ħlas ta' dan is-servizz qed jinqasam bejn il-Kunsill Lokali u GreenPak. Fil-każ ta' skart goff elettroniku, bi ftehim ma' GreenPak, il-ħlas relatat qed isir minnaħa tagħhom direttament lill-kuntrattur tal-Kunsill. Jirriżulta li tul is-sena 2020 kien hemm 1,054 talba għall-ġbir ta' skart goff u 486 talba għal-skart elettroniku, jiġifieri l-kollektur żar 1,540-il propjetà. Il-ħlas li għamel il-Kunsill fuq dan is-servizz kien ta' €12,785.41, liema ammont ma jinkludix il-ġbir tal-WEEE.

F'każijiet fejn għad hemm nies li m'humiex konxji ta' l-ambjent u jittgħu skart goff f'xi nħawi, l-Kunsill ħa azzjoni biex dan jiġi mneħħi kemm jista' jkun malajr.



Tkompliet ukoll is-sistema ta' l-użu ta' l-iskips tas-separazzjoni liema servizz jingħata b'effiċjenza. Din is-sena tkompla wkoll is-servizz ta' ġbir ta' skart separat mid-djar (il-borża l-ħadra), servizz li qed isir fuq bażi Nazzjonali nhar ta' Tlieta, kif ukoll il-ġbir tal-ħġieġ kull nhar ta' l-ewwel Ġimgħa tax-xahar.

Il-Finanzi u l-Fidma tal-Kunsill (ikompli)



Sfortunatament għad hemm min jiddisponi minn skart biswit il-Bring in Sites, għalkemm hemm tabelli ċari li dan mhux support isir. Fil-fatt il-LESA ħarġu diversi kontravvenzjonijiet lil min inqabad jabbuża u weġlu citazzjoni ta' €150.00.

LESA
Local Enforcement System Agency

Avvisi ta' Kontravvenzjoni

Notice of Contravention

FINED €150

Payment of Penalty

LESA
Local Enforcement System Agency

Avvisi ta' Kontravvenzjoni

Notice of Contravention

FINED €150

Payment of Penalty

Il-pakketti ta' boroż, kemm ħodor (għar-riċiklaġġ) kif ukoll il-bojod (għall-iskart organiku), baqgħu jitqassmu mill-uffiċċju amministrattiv tal-Kunsill mingħajr ħlas.

Il-Finanzi u l-Fidma tal-Kunsill (ikompli)



Il-Kunsill tul is-sena 2020 ħa ħsieb ukoll li jkompli bil-ġbir ta' batteriji użata kif ukoll tappijiet tal-plastic, liema tappijiet jingabru b'risq l-istrina għal għan filantropiku.

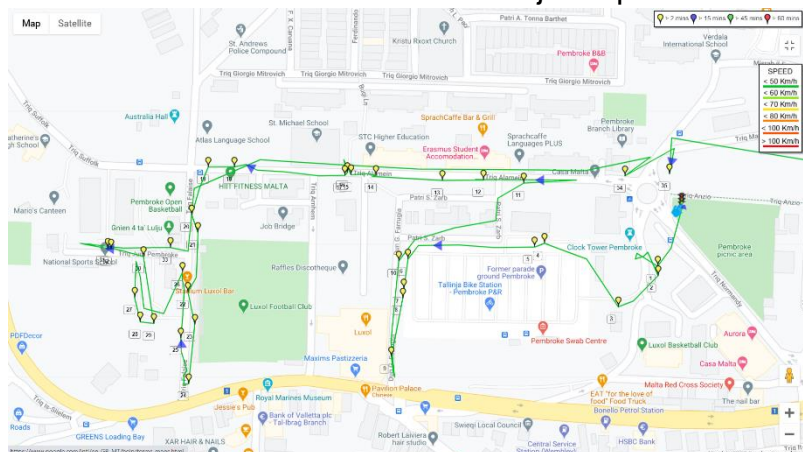


3.2.2 Tindif tat-Toroq

Għal darb'oħra l-Kunsill ħa ħsieb sabiex il-lokalita' tinżamm fi stat nadif. Il-knis qed jsir f'kull triq tal-lokal darba fil-ġimgħa filwaqt li fit-toroq u żoni prinċipali l-knis isir darbtejn fil-ġimgħa. Sar xogħol biex il-ħaxix li jikber mal-bankini, qed jinqata' kemm jista' jkun ta' spiss. Kien hemm tibdil fl-iskeda fejn il-knis beda isir wara nofsinhar permezz ta' żewġ Kenniesa.

Il-Kunsill, fis-sena 2019, kien ippublika u aġġudika ukoll tender ġdid li ser ikun qed ikopri erba' snin, liema kuntratt daħal fis-seħħ fis-sena 2020. Kien hemm titjib fuq l-iskeda biex issa t-toroq prinċipali ser jibdwew jinkinsu tlett darbiet fil-ġimgħa u numru ta' toroq oħra residenzjali ser jinbdew jinkinsu darbtejn fil-ġimgħa.

Illum il-ġurnata l-Kunsill għandu sistema ta' moniteragg elettronika biex ikun jaf jekk il-ħaddiema humiex ikopri it-toroq kollha elenkata fl-iskeda.



Il-Finanzi u l-Hidma tal-Kunsill (ikompli)

Isem tat-Triq	It-Tnejn	It-Tlieta	L-Erbogħa	Il-Framis	Il-Ġimgħa	Is-Sibt
Adelaide Cini						
Alamein						
Antonie de Favray						
Antonio Mallia						
ANZAC						
Anzio						
Arnhem						
Battalja ta' Malta						
Bice Mizzi Vassallo						
Burma						
Camillo Sceberras						
Cassino						
Don Giovanni Miritti						
Don Luigi Rigord						
Dun Amabile Sisner						
Dun Guzepp Farrugia						
Emmanuel Decelis						
Falaise						
Ferdinand Gregh						
Fortizza						
Fra Francesco Wizzino						
Fra Guzepp Zammit						
FX Caruana						
Gabrielle Henin						
George Portanier						
Gio Felice Inglott						
Gioachino Le Brun						
Giorgio Mitrovich						
Giuseppe M. Letard						
Giuseppe Malfeggiani						
Ignazio Gavino Bonavita'						
Il-Beata Adeodata Pisani						
Il-Forti Pembroke						
Il-Paci						
Il-Prof. Walter Ganado						
Ir-Regimenti Maltin						
Jos. E. Debono						
Jum Pembroke						
Juno						
Kurunell Cocks						
Kurunell Lorenzo Manche						
L. Mifsud Tommasi						
Lewis V. Farrugia						
L-Imhallef William Harding						
L-Isqof Angelo Portelli						
Luigi Billion						
Luigi Farrugia						
Luigi Rosato						
Madre Margerita de Brincat						
Mandalay						
Manuel Buhagiar						
Mediterran						
Medjez						
Mikiel Ang Grima						
Mons. Alfredo Mifsud						
Napuljun Tagliaferro						
Nazju Falzon						
Normandy						
Patri A. Tonna Barthet						
Patri Indri Vella						
Patri Odorik Grima						
Patri Pelagju Mifsud						
Patri Serafin Zarb						
Pembroke Park & Ride						
Pietro Rossell						
Pietru Darmenia						
President Anton Buttigieg						
Ruzar Briffa						
Salvatore Castaldi						
San Gorg Preca						
San Patrizju						
Sant Andrija						
Sir Luigi Preziosi						
Suffolk						
Tobruk						
Tunis						

3.2.3 Tindif u Manutenzjoni tal-Latrini Pubbliċi

Il-Latrini li għandna fil-ġonna tal-lokal nfethu kulljum mit-Tnejn sal-Ħadd u ngħata servizz diċenti u kif jixraq lil min jagħmel użu minn dawn il-facilitajiet. Ta' min jinnota li matul din is-sena sar xogħol ta' modernizzar fil-latrini li hemm fi Ġnien Madre Teresa ta' Kalkutta, wara ftehim ta' koperazzjoni li kien hemm mal-kumpanija Maypole.



Ġnien Madre Teresa ta' Kalkutta

Tisbih tas-sit ta' fuq il-latrina pubblika
Upgrading area above restrooms



3.2.4 Tiswija u Manutenzjoni tat-Toroq

Din is-sena sar xogħol ta' rutina. Qatt m'hu biżżejjed iżda matul is-sena li għaddiet sar xogħol ta' patching fit-toroq kollha fejn kien hemm bżonn kif ukoll li kien hemm każijiet li numru ta' toroq minnhom sar patching fihom għal aktar minn darba.

Ta' min jinnota li matul din is-sena, Infrastruttura Malta ħadet fiesieb li tagħti wiċċ ġdid ta' tarmak fi Triq Martin Luther King, Triq it-Torri tal-Madliena, Triq Sir Adrian Dingli, u t-toroq kollha tal-madwar. Ix-xogħol kien jinkludi ukoll il-bdil ta' bankini u sistema ta' street lighting kollha ġodda li jinkludi lampi LED.



Il-Finanzi u l-Fidma tal-Kunsill (ikompli)

Wara 25 sena stennija sar ukoll l-upgrading tad-daħla miż-żona ta' San Patrizju, xogħol fejjiedi fejn inholqot roundabout ġdida fi Triq Sant Andrija u ġie eliminat totalment il-periklu kollu li kien hemm għas-sewwieqa. Il-proġett inkluda l-installazzjoni ta' bus shelters ġodda u l-installazzjoni ta' pellican lights, biex in-nies ikunu jistgħu jaqsmu b'aktar serħan il-moħħ.



Sussegwentement IM għamlet xogħol infrastrutturali kbir fiż-żona kollha at' Sab Patrizju li jinkludi Triq San Patrizju, Triq Antonie de Favray, Trejġet Patri Pełaġju Mifsud, Trejġet Giuseppe M. Letard, Wesgħet ix-Xelter, Trejġet Don Giovanni Miriti u Trejġet Patri Odorik Grima. Ix-xogħol kellu jitlesta fil-bidu tas-sena 2021.

Ix-xogħol inkluda tibdil tas-servizzi tal-ilma, telefonija u street lighting, bankini ġodda, sistema ġdida tat-traffiku kif ukoll ilqugh tal-ilma tax-xita.

Il-Finanzi u l-Hidma tal-Kunsill (ikompli)

Fis-sena 2021 huwa previst li jsir xogħol simili fi Triq Patri Serafin Zarb u f'parti minn Triq Dun Ġużepp Farrugia. Wara li jitlestew dawn it-toroq, il-programm li jmiss ser ikun qed jinkludi Triq Falaise, Triq Sir Luigi Preziosi, Triq Jum Pembroke, Triq Bice Mizzi Vassallo u Triq il-President Anton Buttigieg.

Dwar il-bankina ta' Triq G. Henin, din għada pendent għax il-Kunsill għadu qed jistenna mingħand il-permess neċessarju mingħand il-MEPA.

Il-Kunsill imbarka ukoll fuq programm intensiv ta' manutenzjoni ta' bankini fejn tul is-sena 2020 sar xogħol fi Triq il-Kurunell Lorenzo Manche', parti minn Triq Madre Margerita de Brincat, parti minn Triq Camillo Sceberras.



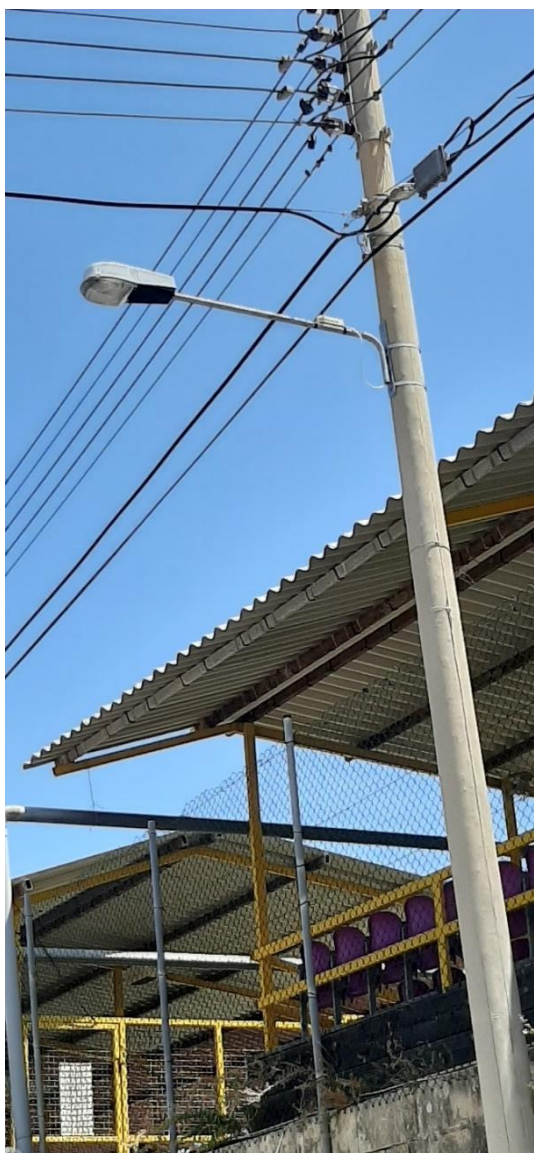
Sar xogħol preparatorju biex tul is-sena 2021 jinbidlu l-bankini fi Triq Patri A Tonna. Barthet, Triq Mons. L. Mifsud Tommasi, Triq Napuljun Tagliaferro, Triq FX Caruana, Triq ANZAC, Triq Ferdinand Gregh, parti minn Triq Giorgio Mitrovich, Triq Camillo Sceberras, Triq Dun Amabile Sisner, Triq Mikiel Anġ Grima, Triq Rużar Briffa, Triq Adelaide Cini u Triq Manuel Buhagiar.

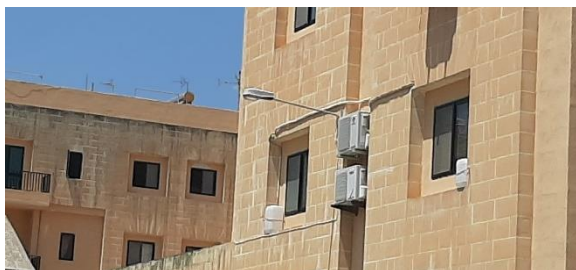
Il-Finanzi u l-Fidma tal-Kunsill (ikompli)

Sar xogħol fuq installazzjoni ta' tlett bus shelters ġodda li jinsabu fil-bidu ta' Triq il-Professur Walter Ganado wara t-tennis Courts, ieħor fl-istess Triq quddiem Blokk 5, u ieħor fi Triq Burma. Tul is-sena 2021 hemm il-possibilita' li jiżiedu numru oħra ta' bus shelters li għad hawn nieqsa fil-lokal.



Il-Kunsill ħa ħsieb li jiġu installata lampi ġodda fi Triq Manuel Buhagiar, Triq Giorgio Mitrovich, Triq Falaise, Triq Pietru Darmania, Triq Mandalay. Hawn fuq insistenza tal-Kunsill tkompla ukoll ix-xogħol ta' manutenzjoni mill-Awtorità tad-Djar fejn inbidel il-paviment kollu li jdawwar iz-zona ta' Sit A5 – A11.



Il-Finanzi u l-Fidma tal-Kunsill (ikompli)

Bl-għajjnuna tal-Gvern, beda ukoll xogħol ta' manutenzjoni ta' ħajt tas-sejjeġħ fi Triq Sir Adrian Dingli u fil-picnic area li hemm fi Triq Anzio.

**3.2.5 Tindif u Manutenzjoni tax-Xtut u Bajja**

Dan sar fuq bażi regolari u ta' min jinnota li l-Kunsill mhux qed iħallas għal dan is-servizz peress li qed jiġi offrut mill-Gvern Ċentrali mingħajr ħlas.

3.2.6 Manutenzjoni ta' Sinjali u Marki tat-Toroq

Ix-Xogħol tat-tabelli qed isir minn kuntrattur privat fejn il-kwalità hija tajba ħafna. Sfortunatament il-problema prinċipali hija li t-tabelli tat-traffiku jiġu vandalizzati frekwentament u b'hekk il-Kunsill qed ikollu spiża li tista' tiġi iffrankata bi ftit koperazzjoni minn kulħadd.

3.2.7 Tindif u Manutenzjoni tal-Ġonna Pubbliċi u siġar oħra

Il-Kunsill ħa ħsieb li kemm il-Ġnien Madre Teresa ta' Kalkutta, jiġifieri dak ta' Triq Camillo Sceberras kif ukoll il-Ġnien 4 ta' Lulju li jinsab fi Triq Jum Pembroke jiġu mnaddfa regolarmet. Sfortunatament, tul is-sena saru bosta' vendikazzjonijiet u saru diversi ħsarat fejn il-Kunsill għamel dak kollu possibbli biex kull ħsara li saret ġiet irrangata fl-iqsar ħin possibbli.



Il-Kunsill bi ftehim mal-Gvern kif ukoll ma' kumpanija privata, tul ix-xhur tal-pandemija tal-Covid-19, regolarmet sar diżinfettar tal-ġonna pubbliċi u diversi toroq tal-lokal speċjalment fl-inħawi ta' fejn hemm il-ħwienet li l-aktar huma frekwentata fil-lokal.



Il-Finanzi u l-Fidma tal-Kunsill (ikompli)



Fi Ġnien Jum Pembroke sar investiment kbir fejn sar upgarding fil-multi purpose court kif ukoll sar dawl ġdid. Illum il-faċilitajiet qed jintużaw minn mijiet ta' atleti u l-użu baqa' mingħajr ħlas u miftuħ għall-pubbliku. Il-faċilitajiet sportivi ingħataw dehra ġdida fejn gie installat dawl dekorattiv ġdid fil-parti tal-ġnien, inżebgħu u ġew midjura l-bankijiet kollha, il-multi purpose court sar investiment kbir fih bl-għajnuna ta' Sports Malta u s-Segretarjat Parlamentari għaž-Żgħažagħ u l-isports, liema xogħol jinkludi l-istruttura kollha tal-fence, dawl artifiċjali ġdid, lasti tal-futbol kif ukoll żebgħa partikulari biex l-art ma tiżloqx.



Il-Finanzi u l-Fidma tal-Kunsill (ikompli)



Matul is-sena 2020 ġiet installata ukoll l-arti ikkummissjonata mid-Dipartiment tal-Kultura, fil-picnic area ta' Triq Anzio, liema xogħol ġie konkluz fis-sena 2021.



Art in Public Spaces

The Passage of Time

An artistic installation by Stephen Saliba is being assembled in Pembroke.

A project financed by the Ministry for Transport, Infrastructure and Capital Projects



Il-Kunsill żamm ukoll kuntatt mal-MTA fejn saret manutenzjoni tal-bankijiet ta' Ġnien Madre Teresa ta' Kalkutta, tal-bankijiet li hemm fl-akwata ta' Juno Flats, tal-bankijiet ta' Ġnien Clifford Micallef u tal-bankijiet li hemm fi Triq l-Isqof Angelo Portelli.



Il-Finanzi u l-Fidma tal-Kunsill (ikompli)**3.2.8 Tindif u Manutenzjoni ta' Areas mhux Urbani u Open Areas**

Din is-sena sar xogħol ta' rutina. Qatt m'hu biżżejjed iżda matul is-sena li għaddiet sar xogħol ta' patching fit-toroq kollha fejn kien hemm bżonn kif ukoll li kien hemm każijiet li numru ta' toroq minnhom sar patching fihom għal aktar minn darba.

Fuq talba u insistenza tal-Kunsill, il-Gvern ħa fiesieb li titnaddaf iż-żona tal-White Rocks kif ukoll ingħalaq l-aċċess għall-vetturi.

**3.2.9 Dog litter bins**

Tul is-sena l-Kunsill ħa fiesieb ukoll li jżid l-ammont ta' dog litter bins fil-lokal. Fi żmien il-pandemija tal-Covid-19, bosta residenti aktar bdew joħroġu passigġati bil-klieb tagħhom, u għalhekk inħass il-bżonn li l-Kunsill joffri aktar faċilitajiet fejn dawn jistgħu jiddisponu mill-iskart tagħhom.

Il-Finanzi u l-Fidma tal-Kunsill (ikompli)



3.2.10 Tindif u Manutenzjoni ta' Soft Areas

Din is-sena sar xogħol ta' rutina. Qatt m'hu biżżejjed iżda matul is-sena li għaddiet sar hafna xogħol.

Il-Kunsill dañal ukoll fi ftehim ma' Infrastruttura Malta fejn f'diversi żoni beda programm ta' tħawwil ta' siġar. S'issa sar xogħol fis-soft areas ta' Triq Burma kantuniera ma' Triq Salvatore Castaldi, is-sit ta' bejn il-Pembroke P&R u Triq Sant Andrija, f'parti mill-picnic area ta' bswit Triq Mandalay u fi Ġnien 4 ta' Lulju.

Wara l-inkisbu l-permessi neċessarja, il-Kunsill ħa ħsieb li jneħhi ammont kbir ta' siġar tal-akaċja minn Triq Martin Luther King. Fl-istess ħin kien hemm qbil ma' IM biex minflok jinżerġu siġar u arbuxelli indiġeni u li jixirqu fl-akwata.



Il-Kunsill Lokali Pembroke ħass il-bżonn li jkun hemm komunikazzjoni aħjar mal-Pembroke Scouts Group, tant li kien hemm diskussjonijiet matul is-sena u fil-fatt ipparteċipa f'attività' li tfakkar il-25 sena anniversarju mit-twaqqif tal-grupp. Attività' li kienet tinkludi t-tħawwil ta' 25 siġra k commemorattiva, liema siġar ingħataw minn IM.



Il-Finanzi u l-Fidma tal-Kunsill (ikompli)

Il-Kunsill żamm ukoll kuntatt kontinwu ma Clean mlata fejn dawn minnaħa tagħhom għenu lill-Kunsill fit-tneħħija ta' diversi graffitti li jsiru minn żmien għal-żmien.



3.2.11 Community Police

Tul is-sena 2020 ġie mniedi ukoll is-servizz tal-Community Police, fejn il-lokal ġie allokat pulizija biex ikopri servizzi tal-komunità' relatata mal-Pulizija. Dan is-servizz intlaqa' tajjeb ħafna u tim tal-Community Police integra fis-soċjetà f'qasir żmien. L-effett beda jħalli l-frott mil-ewwel fejn problemi żgħar li kienu ilhom pendenti snin, bdew jiġu indirizzata. Intlaħaq ftehim ukoll li l-Pembroke Police Community Team jingħata kamra fi Ġnien Madre Theresa ta' Kalkutta biex tintuża bħala satellite Office.



3.2.12 Skema favur il-qtates abbandunata

Wara applikazzjoni li kienet saret fis-sena 2019, il-Kunsill ħaseb ukoll fil-volontarjat fejn haddem skema iffinanzjata mid-Direttorat tal-Animal Welfare, liema skema kienet tikkonsisti fil-provvista ta' ikel b'xejn, skema ta' tiswija tal-qtates u provvista ta' cat shelters, gaġeġ u apparat ieħor relatat.



3.2.13 Tiżjin fi żmien il-festi tal-Milied

Din is-sena, hawn ukoll il-Kunsill ħass li kellu jzejjien it-toroq prinċipali tal-lokal għal żmien il-festi. Fil-fatt iżżanżan disinn ġdid u r-rispons tal-pubbliku kien wieħed tajjeb ħafna. Dan għen ukoll biex itaffi ftit mid-dwejjaq li kien hawn fi żmien il-festi minħabba r-restrizzjonijiet marbuta mal-Covid-19.



3.3 L-Amministrazzjoni

Bħala kumment dwar l-amministrazzjoni ta' l-Uffiċċju, nixtieq ngħid li dan ikun miftuħ regolament mit-Tnejn sal-Ġimgħa f'ħinijiet stabbiliti mill-Kunsill kif ukoll wara li saret ir-riforma, nhar ta' Sibt kif mitlub mid-Dipartiment għall-Gvern Lokali. FI-Uffiċċju issib lis-Segretarju Eżekuttiv Kevin Borg u lis-Sinjura Alison Grixti u lis-Sinjorina Charmaine Sciberras bħala skrivani Full Time.

Dawn il-persuni dejjem ikunu lesti jagħmlu l-almu tagħhom biex jilqgħu l-ilmenti u jippruvaw, meta jkun possibbli, jsibu soluzzjoni għall-problemi li jinqalgħu għalkemm dan mhux dejjem ikun possibbli.

3.4 Konkluzjoni

Għaddiet sena oħra ta' ħidma ntensiva mill-Kunsill. Sena li fiha saru diversi diskussjonijiet ma' membri tal-Gvern dwar proġetti u inizjattivi li ser isiru fil-lokal fis-snin li ġejja u għalhekk il-Kunsill ħa ħsieb li jressaq il-kummenti u l-pożizzjoni tiegħu dwar dak li ser jolqot il-lokal.

IFFIRMAT

Kevin Borg
Segretarju Eżekuttiv

4.0 Il-Varjazzjonijiet fid-Dhul u fl-Infiq

4.1 L-Iskeda tal-Varjazzjonijiet konsolidati fid-Dhul u fl-Infiq

Nru. tal-Kont	DESKRIZZJONI	c	b	a	a-b/b-a	a-c/c-a
		2020	2020	2019	VARJANZA	VARJANZA
		ATTWALI	ESTMI	ATTWALI	ATTWALI/ESTMI	ATTWALI
		€	€	€	€	€
2	Id-Dhul					
0000	Mill-Gvern	500,836.00	504,915.00	485,034.00	-4,079.00	15,802.00
0020	Il-'Bye-laws'	8,413.00	3,000.00	10,659.00	5,413.00	-2,246.00
0090	L-Investment		100.00	22.00	-100.00	-22.00
0100	Generali	12,403.00	2,600.00	10,136.00	9,803.00	2,267.00
	TOTAL	521,652.00	510,615.00	505,851.00	11,037.00	15,801.00
1	L-Infiq					
1000	Is-Salarji	105,484.00	106,319.00	88,545.00	835.00	-16,939.00
2000	Manutenzjoni u Xoghlijiet ohra	447,072.00	404,296.00	450,807.00	-42,776.00	3,735.00
7000	L-Infiq Kapitali					
	TOTAL	552,556.00	510,615.00	539,352.00	-41,941.00	-13,204.00
	Bilanc	-30,904.00		-33,501.00	-30,904.00	2,597.00

Noti:

II-Varjazzjonijiet fid-Dhul u fl-Infiq (ikompli)

4.2 L-Iskeda tal-Varjazzjonijiet fid-Dhul fid-Dettall

Nru. tal-Kont	DESKRIZZJONI	a	b	c	a-b	a-c
		2020 ATTWALI €	2020 ESTMI €	2019 ATTWALI €	VARJANZA ATTWALI - ESTMI €	VARJANZA ATTWALI €
2	Id-Dhul					
0000	Mill-Gvern (Brought Forward)					
0001	Annwali	472,032.00	468,188.00	457,426.00	3,844.00	14,606.00
0002	Supplimentari	28,804.00	36,727.00	27,608.00	-7,923.00	1,196.00
0003	Bzonnijiet Speċjali					
0004	Delegazzjonijiet Pubbli/Governattivi					
0015	Hwejjeg Ohra					
		500,836.00	504,915.00	485,034.00	-4,079.00	15,802.00
0020	Il-'Bye-Laws'					
0021	Servizzi Komunitarji					
0036	Ksur tal-'bye-laws'	8,413.00	3,000.00	3,198.00	5,413.00	5,215.00
0056	Ghotjiet Sponsorjali			7,461.00		-7,461.00
0066	Generali					
		8,413.00	3,000.00	10,659.00	5,413.00	-2,246.00
0090	Investiment					
0091	Imghax tal-Bank		100.00	22.00	-100.00	-22.00
0096	Sigurtajiet tal-Gvern					
			100.00	22.00	-100.00	-22.00
0100	Generali					
0110	Donazzjonijiet	114.00	100.00	3,350.00	14.00	-3,236.00
0120	Kontribuzzjonijiet	12,289.00	2,500.00	6,786.00	9,789.00	5,503.00
		12,403.00	2,600.00	10,136.00	9,803.00	2,267.00
TOTAL		521,652.00	510,615.00	505,851.00	11,037.00	15,801.00

Noti:

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L-Indikaturi li jkejlu l-Efficjenza u l-Effettivita (ikompli)

4.3 L-Iskeda tal-Varjazzjonijiet fl-Infiq fid-dettall

Nru. tal-Kont	DESKRIZZJONI	c	b	a	b-a	c-a
		2020	2020	2019	VARJANZA	VARJANZA
		ATTWALI	ESTMI	ATTWALI	ATTWALI/ESTMI	ATTWALI
		€	€	€	€	€
1	L-Infiq					
1000	Is-Salarji					
1100	L-Onorarju tas-Sindku	10,403.00	10,404.00	9,354.00	1.00	-1,049.00
1200	Pagi ta' l-impjegati	66,628.00	66,628.00	58,181.00		-8,447.00
1300	Bonus	6,537.00	6,658.00	3,438.00	121.00	-3,099.00
1400	Dhul Supplementari	800.00	800.00	285.00		-515.00
1500	Kontribuzzjonijiet tas-Sigurtà Socjali	6,354.00	6,299.00	5,569.00	-55.00	-785.00
1600	Koncessjonijiet ('Allowances')	13,000.00	13,000.00	9,700.00		-3,300.00
1700	Sahra	1,762.00	2,530.00	2,018.00	768.00	256.00
		105,484.00	106,319.00	88,545.00	835.00	-16,939.00
2000	Manutenzjoni u Xogholijiet ohra					
2100	Konsum tal-bzonn (dawl/ilma/tel. etc.)	6,034.00	6,818.00	4,445.00	784.00	-1,589.00
2200	Xiri ta' Materjal u Fornimenti	254.00	1,200.00	107.00	946.00	-147.00
2300	Tiswijiet u Manutenzjoni	142,130.00	107,301.00	141,705.00	-34,829.00	-425.00
2400	Kera	1,310.00	1,456.00	1,603.00	146.00	293.00
2500	Shubija f'Ghaqdiet Nazzjonali/Internazzjonali	86.00	1,100.00	452.00	1,014.00	366.00
2600	Spejjez ta' l-Ufficioju	7,749.00	6,037.00	5,099.00	-1,712.00	-2,650.00
2700	Trasport	1,029.00	1,150.00	941.00	121.00	-88.00
2800	Safar u vvjaggar					
2900	Taghrif lill-Publiku	1,702.00	2,650.00	2,204.00	948.00	502.00
3000	Spejjez ta' Kuntratti	194,606.00	197,809.00	180,441.00	3,203.00	-14,165.00
3100	Servizzi Professionali	17,642.00	24,479.00	20,309.00	6,837.00	2,667.00
3200	Tahrig		500.00	2,267.00	500.00	2,267.00
3300	Ospitalità u Servizzi lill-Komunità	1,158.00	16,246.00	5,195.00	15,088.00	4,037.00
3400	Spejjez ohra li jinjalghu	594.00	250.00	46.00	-344.00	-548.00
3600	Local Enforcement System	67.00		27.00	-67.00	-40.00
3800	Provison of Bad Debts	-210.00			210.00	210.00
8000	Depreciation	72,921.00	37,300.00	85,966.00	-35,621.00	13,045.00
		447,072.00	404,296.00	450,807.00	-42,776.00	3,735.00
7000	L-Infiq Kapitali					
7001	Xiri ta' propjeta					
7100	Bini					
7200	Titijib					
7300	Makkinarju u Apparat					
7500	Progetti Speċjali					
	TOTAL	552,556.00	510,615.00	539,352.00	-41,941.00	-13,204.00

Noti:

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5.0 Id-Dikjarazzjoni ta' Rikonciljazzjoni mal-Bank

5.1 Current Account

	€
Bilanc tal-Bank Statement BOV 40021345911	466,510.38
Cekkijiet mahruga l'izda ghadhom ma gewx imsarrfa	-1,596.61
Cash in hand	469.25
Bilanc fil-kont tal-Bank	465,383.02

5.2 Savings Account

	€
Bilanc tal-Bank Statement BOV 50007885058	173.24
Depoziti li saru sal-31/12/2020	0.00
Tnaqqis ta' 'withdrawals' li saru	
Bilanc fil-kont fl-idejn	173.24

5.3 Merchant Account

	€
Bilanc tal-Bank Statement BOV 029782178	0.00
Depoziti li saru sal-31/12/2020	0.00
Tnaqqis ta' 'withdrawals' li saru	
Bilanc fil-kont fl-idejn	0.00

5.4 Petty Cash

	€
Flus fl-idejn	232.94
Depoziti li saru sal-31/12/2020	0.00
Tnaqqis ta' 'withdrawals' li saru	
Bilanc fil-kont fl-idejn	232.94

5.5 Petty Cash 2 (permessi, licenzji, kirjiet, eċt)

	€
Flus fl-idejn	126.36
Depoziti li saru sal-31/12/2020	0.00
Tnaqqis ta' 'withdrawals' li saru	
Bilanc fil-kont fl-idejn	126.36

IFFIRMAT

Kevin Borg
Segretarju Eżekuttiv

6.1 Rapport tal-membri tal-Kunsill

Il-Viċi Sindku Omar Elaref Arab

(Responsabbli mill-Integrazzjoni Soċjali, Sports u Attivitajiet Fiżiċi, l-Innovazzjoni)

Innovazzjoni: Facebook ikompli jkun l-għodda ewlenija ta' komunikazzjoni biex ixxerred informazzjoni mill-Kunsill Lokali, hawn taħt hemm statistiċi li jgħabblu Ġunju 2020 ma' Ġunju 2021:

- Likes fuq il-Paġna tal-Facebook: ~ 2.4k sa ~ 2.8k (Stennejna li n-numri jstabilizzaw ruħhom hekk kif il-paġna tal-Facebook issa laħqet l-iktar segwaċi interessati)

YouTube Channel għall-Kunsill Lokali ta' Pembroke: 33 filmat fuq il-YouTube channel, Il-laqgħat kollha tal-kunsilli lokali issa huma aċċessibbli faċilment kemm fuq Facebook kif ukoll fuq YouTube.

Pembroke LC App xogħol l'inbeda 2020 u għe kokluż fl'2021: Il-Kunsill Lokali bi pjaċir iħabbar li matul dawn l-aħħar xhur impenja ruħu li jniedi ħarsa għdida u aktar moderna fil-websajt tiegħu, u jniedi wkoll l-ewwel verżjoni tal-App tal-Kunsill Lokali ta' Pembroke li issa jinstab mingħajr ħlas fuq il-websajt. Pjattaformi Google Play għall-Android, u l-App Store fil-każ tal-iOS.

Fuq il-websajt il-għdida u fuq din l-App issib informazzjoni dwar il-Kunsill u l-membri tiegħu, il-lokalità, l-entitajiet li jinsabu fihom inklużi klabbs sportivi u skejjel u informazzjoni pertinenti dwar is-servizzi li joffri. lill-Kunsill. Dawk li jniżżlu l-app isibu wkoll sistema ta' rappurtar online u notifiċi f'ħin reali f'każ ta' qtugħ tad-dawl, inċidenti tat-triq u avvenimenti importanti jistennewk.

Aħna nemmnu li minbarra li jipprovdu informazzjoni prezzjuża, dawn iż-żewġ mezzi jiffaċilitaw il-kuntatt bejnietna u b'hekk ikomplu jtejbju s-servizz offrut.

Servizzi:

- Notifika dwar Ġbir ta' Skart u Informazzjoni Importanti
- Ibbukkjar ta' skart goff 24/7
- Rappurtar tad-Dwal tat-Triq 24/7
- Rappurtar ta' vandaliżmu 24/7
- Informazzjoni dwar lokalitajiet: Knejjes, Skejjel, Klabbs Sportivi, Postijiet ta' Interess, Entitajiet u Informazzjoni Ġeografika
- Skeda tal-Ġbir tal-Iskart
- Ġrajjet storiċi u kurrenti

Pembroke.gov.mt rebranding: Il-modifika mill-għdid tal-websajt issa tlestiet, u tikkumplimenta l-app billi tipprovdi aċċessibilita 24/7 għal servizzi u informazzjoni ewlenin.

7.0 Ir-Rapport tal-Awditur u l-'Financial Statements'

Sottokumitat tal-Innovazzjoni: Is-sottokumitat tal-Innovazzjoni ġie stabbilit b' membru wiehed minbarra lili nnifsi bħala Kunsillier għall-Innovazzjoni. L-istrutturi għadhom qed jiġu stabbiliti biex is-sottokumitat isir kompletament operattiv.

Teżi: Livelli tas-Servizz tal-Klijent mill-Kunsill Lokali - Lestejt l-istudju tal-Masters tiegħi u bbażajt it-teżi tiegħi fuq l-istabbiliment ta' 'livelli ta' servizz għall-konsumatur fi ħdan Kunsill Lokali. Ladarba d-dissertazzjoni tiġi ikkorreġuta u ikkonfermata din tiġi ppreżentata lill-Kunsill Lokali biex imexxi miżuri ta' 'titjib. Sfharrig li sar f'dan l-istudju juri sodisfazzjon ġenerali tar-residenti bil-livell ta' 'servizz ipprovdut.

Sports: Ġew inawgurati Ġnien 4 ta' Lulju Sports Facilities - Ġinnasju flimkien ma' multi-purpose court.

Tim ġdid tal-Basketbol li jġib l-isem tal-lokalità ta' 'Pembroke. Għamilna ftehim ma' EuroBasket biex inbiddu l-isem u ngibu l-isem tal-lokalità tagħna. It-taħriġ qed isir fil-multi-purpose court fi Ġnien 4 ta' 'Lulju.

Komunikazzjoni stabbilita mal-entitajiet sportivi kollha fil-lokalità, il-pjan huwa li niltaqgħu mal-entitajiet kollha fix-xhur li ġejjin u niddiskutu kif nistgħu nissapportjaw issa li ninsabu f'pożizzjoni aħjar biex nippjanaw.

Inkluzjoni Soċjali: Komunikazzjoni stabbilita ma' diversi entitajiet u NGOs, il-pjan huwa li tibda taħdem eqreb lejn xulxin billi l-pandemija qed tersaq eqreb lejn tmiem possibbli. Aħna nimmiraw li nfitxu opportunitajiet ta' kollaborazzjoni ma' entitajiet minn servizzi differenti.

Il-Kunsillier Désirée Vella Brincat M.D.

(Responsabbli mill-Edukazzjoni u l-Ħarsien tal-Annimali)

Għal dak li jirrigwardja d-dekasteri li jaqgħu taħt ir-responsabbiltà tiegħi, matul is-sena li għaddiet sar xogħol primarjament dwar il-ħarsien ta' l-annimali, fejn il-Kunsill involva ruħu f'proġett Nazzjonali għal-titjib ta' "cat cafes". Is-sottomissjonijiet li konna għamilna mal-Ministeru kienu ġew aċċettati u b'hekk stajna nipparteċipaw fi skema sa massimu ta' għaxart elef ewro biex inkomplu ninvestu f' "cat cafe" ġewwa Pembroke. Dan ġie approvat u sar possibbli bl-għotja sa massimu ta' tmient elef ewro mill-Gvern Ċentrali, u sa massimu ta' elfejn ewro maħruġa mill-Kunsill. Permess ta' dan, stajna nagħmlu numru ta' shelters ġodda u nagħtu għajnuna lill-feeders li jieħdu ħsieb il-qtates, u fil-waqt li ngħalaq il-programm ta' neutering, ipprovdejna għajnuna medika għall-qtates li jkollhom bżonn, u ikel xieraq għalihom. Dan il-proġett issa jinstab fi stadju avvanzat, u hu evidenti it-tisbiħ u titjib ta' dan il-post, kif ukoll il-kundizzjoni ħafna aktar xierqa li ġiet pprovduta għall-ħarsien ta' dawn il-kreaturi.

7.0 Ir-Rapport tal-Awditur u l-'Financial Statements'

Fi sforz biex tinżamm u tikber l-indafa, l-Kunsill ħadem biex ġew installati numru ta' dog bins addizzjonali, li żdiedu ma' dawk li kien hemm f'postijiet aċċessibbli għall-pubbliku. B'dispjaċir kbir però, jkolli ngħid li għad hemm min għadu jħammeġ b'nuqqas ta' rispettt għall-ambjent u għall-ġirien ta' kull wieħed u waħda minnha. Inħeġġeġ lill-kulħadd li jagħmel użu tajjeb u xieraq mill-bins u servizzi oħra ta' ndafa li jipprovdi l-Kunsill, biex inżommu ambjent dejjem aktar nadif u attraenti għalina nfusna.

Il-pandemija tal-Covid19 ġabet magħha numru ta' restrizzjonijiet, iżda sar sforz biex l-ftuħ tal-librerija jinżamm għaddej kemm jista' jkun possibbli. Nisperaw li fil-ġejjieni qarib nirritornaw għan-normalita', u li nkunu nistaw inkomplu noffru servizz kif dejjem għamilna fil-passat. Is-servizz tal-librerija hu wieħed apprezzat ħafna mir-residenti, u l-qari u ta' mportanza kbira jekk irridu li jkollna soċjetà edukata u nformata kif jixraq.

Ħadt interess f'diversi suġġetti oħra ta' materja li hi ta' valur għall-operat aħjar tal-Kunsill u ta' ġid għar-residenti ta' Pembroke, kemm f'dawk li huma r-responsabbiltajiet li jaqgħu taħt id-dekasteri assenjati lili, kif ukoll oħrajn. Ser inkompli nagħmel dan fl-interess tar-residenti kollha, biex fl-aħħar mill-aħħar nassiguraw li l-lokalita' tagħna timxi l-quddiem.

Il-Kunsillier Charles Cesare

(Responsabbli mill-Indafa u l-Kultura)

Nibda billi niringrazzja lir-residenti kollha tal-lokalita' tagħna tal-koperazzjoni li qed insibu bħala Kunsill fejn tidhol indafa ġewwa Pembroke.

Nixtieq niringrazzja ukoll lill-Pulizija li jaħdmu fis-sezzjoni tal-Community Police li bis-saħħa tagħhom il-lokalita' tagħna qed tiggwadanja ħafna aktar sorveljanza fejn jidhol skart illegali.

Waħda mill-problemi li għandna hija il-ħmieġ tal-klieb, fejn nies irresponsabbli mhux jiġbru il-ħmieġ tal-kelb, kif huwa fl-obbligu ta' kull persuna li joħroġ il-kelb jagħmel il-bżonnijiet tiegħu barra jew jekk jinġabar l-individwu jarmi il-borża barra u mhux fil-kontenitur apposta. Dwar dan isiru laqgħat mal-Community Police regolari biex forsi insolvu din il-problema.

Ħafna mill-problema ta' skart illegali ġejjin minn nies li ma joqgħodux ġewwa il-lokalita' tagħna, problema ta' skart ieħor skart li qed jinholoq meta in-nies irresponsabbli, jiġu biex jagħmlu xi piknik u jħallu l-iskart li jkunu iġġeneraw huma kollu warajhom. Dan mhux aċċettabbli meta għandhom il-kontenituri tal-iskart f'kull parti tal-piknik fejn jarmu. Il-Community Police ukoll qed tagħmel dak kollu li jista' isir rigward sorveljanza u ta' dan grazzi. Għalhekk nitlob lil kull resident biex jinforma lill-Kunsill jew Għassa tal-Pulizija fejn jara nies irresponsabbli jagħmel dan l-att vandalu.

Rigward l-indafa ġenerali ġewwa il-lokalita' bħala Kunsill m'għandniex xi problemi kbar fejn jidhol tindif ta' knis, għax kienet inholqot skeda ta' kif għandhom jinkinsu it-toroq tal-lokalita' biex b'hekk jintlaħnaq kullimkien. Il-ġbir ta' skart (door to door) jinġabar hekk, il-borża il-grizza riċiklabbli tinġabar darba kull nhar ta' Tlieta, għalkemm bħala Kunsill ikkunsidrajna biex inżidu ġurnata oħra, dwar l-iskart organiku jinġabar bħal kumplement

7.0 Ir-Rapport tal-Awditur u l-'Financial Statements'

tal-pajjiż, jiġifieri it-Tnejn ,L-Erbgħa u il-Ġimgħa. Il-borża is-sewda tingabar kull nhar ta' Tnejn, Ħamis u is-Sibt.

L-iskart goff jingabar kull nhar ta' Ġimgħa, dejjem irid issir appuntament, filwaqt li kull l-ewwel Ġimgħa tax-xahar jingabar il-ħġieġ.

Biex inkunu nafu eżatt fejn tnaddaf ta' kuljum il-project manager tal-lokalita' jibgħat ir-ritratti tax-xogħlijiet li jkunu saru f'dak il jum kif ukoll ritratti ta' fejn naraw skart jew żoni maħmuġa.

Bħala kontenituri ta' skart riċiklabbli (IBINS) għandha seba' (7) mifruxin mal-lokalita' li jinsabu f'dawn it-toroq:

- Triq Alamein
- Misraħ mil-Forti Pembroke
- Triq San Patrizju
- Triq Gabriele Henin
- Triq Burma
- Triq il-Mediterran
- Triq Pietru Darmania

Minn żmien għal żmien jiġu organizzati Clean up's ġewwa il-lokalita' kemm mill-Kunsill kif ukoll minn għaqdiet jew entitajiet privati.

Għalkemm bħala Kunsill naħdmu biex inżommu l-lokalita' nadifa bl-aħjar mezz possibbli, waħidna biss m'ikunx possibbli jekk ma tkunux inthom ir-residenti li tikkooperaw magħna, għal daqs tant qed nipprova inwaqqaf sotto kumitat ta' tindif għal aktar għajnuna minnaħa tar-resident.

Nitlobkom biex tkunu parti mis-soluzzjoni u mhux mill-problema.

Attivitajiet

Bħala Kunsill m'għandux xi attivitajiet kbar ġewwa il-lokalita' ħlief għall-festa ta' Halloween li jiġu bosta nies minn barra il-lokalita' tagħna għaliha, festa fejn kull sena qeda tikber. L-attività issir flimkien ma' voluntiera u organizzaturi mill-lokalita' tagħna.

L-attivitajiet li jsiru matul is-sena huma :

- Party għat tfal fil-carnival,
- Jum Pembroke,
- Fil-Milied jiġu organizzati attività għal-anzjani tal-lokalita' u tqassim tar-rigali minn Father Christmas lit-tfal ġewwa il-lokalita' (rigali jinxtraw mir-residenti stess).

Imħabba il-pandemija ma sarux attivitajiet din is-sena, nittamaw li l-quddiem nerġgħu nibdew ngħixu bħal qabel u aktar.

7.0 Ir-Rapport tal-Awditur u l-'Financial Statements'

Aktar ma nobdu ir-regolamenti li toħroġ is-Supretendent tas-Saħħa, aktar naslu malajr għan-normalita li konna ngħixu qabel bdiet il pandemija, kuraġġ ħbieb inħarsu il-quddiem b'pożittivita.

Il-Kunsillier Raymond Lanzon

(Responsabbli mill-Anzjani, Komunitajiet u l-Qasam Soċjali)

Is-Sena 2020 kienet sena diffiċli ħafna għal-Anzjani ta' Pembroke. Fil-bidu ta' Marzu l-pajjiż ġie milqut mil-pandemija tal-Covid 19 u għaldaqstant aħna l-anzjani kellna ninqafu ġewwa djarna.

Kull attività kellha tiġi mħassra. Fil-bidu tas-Sena 2020 iltqajna ma' rappreżentanti tal-Ministeru tal-Anzjani biex nistħarrġu l-possibbiltà li nwaqqfu Ċentru tal-Anzjanità Attiva ġewwa Pembroke. L-ħsieb huwa li jibda jkollna xi attivitajiet darba fil-ġimgħa ġewwa l-Kunsill Lokali. Għalissa din il-possibbiltà kellha tieqaf imma nisperaw li nkomplu din il-ħidma meta nkunu nistgħu niltaqgħu b' aktar libertà ġewwa l-Kunsill.

Għal bidu tas-sena 2020 reġgħet ingħatat l-ħajja l-Għaqda Anzjani Pembroke. Saret laqgħa għal-Anzjani ġewwa iċ-Ċentru Pastoral ta Pembroke fejn ġie maħtur kumitat ġdid taħt il-Prezidenza tas-Sur Joseph Zammit. Il-Kumitat iltaqa' diversi drabi fl-Uffiċini tal-Kunsill Lokali u jien kont dejjem presenti btala nkarigat mid-dikasteru tal-Anzjani. Xi attivitajiet li kien qed jippjana l-kumitat kellhom jieqfu ħesrem minħabba l-Pandemija minħabba li l-Anzjani ma stajniex niltaqgħu. Hija xewqa ta' kullħadd li din l-inizjattiva tkompli fix-xhur li ġejjen meta jkun jippermetti.

Fil-bidu ta' Ottubru, bħal kull sena, fil-Kunsill ingħatat it-tilqima tal-Influenza lil-Anzjani tagħna. B'dispjaċir is-servizz tan-Nurse darba fil-ġimgħa ġewwa l-Kunsill kellu jitwaqqaf ukoll minħabba l-Pandemija. Inħarsu l-quddiem meta jkun jippermetti li dan is-servizz jitkompla.

F'Diċembru kull sena issir attività tal-Anzjani mil-Kunsill. Din l-attività din is-sena ma setgħetx issir, imma nisperaw li f'Diċembru li ġej din terġa issir bħas-soltu.

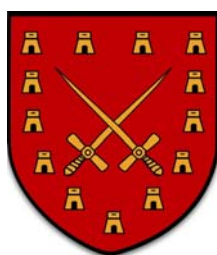
Matul is-sena ħadt l-opportunita li nżur xi anzjani ġewwa djarkom bħal ma nagħmel kull sena.

Nisperaw li l-Anzjani kollha min-60 sena l-fuq sa issa ħadtu il-Vaċċin kontra l-Covid. Min kellu xi diffikultà u ma ngħatax il-Vaċċin jagħmel tajjeb li jċempel il-Kunsill ħalli nkunu nistgħu nagħmlulhom l-arranġament meħtieġa biex tieħdu l-Vaċċin.

Hija x-xewqa tal-Kunsill lil-pandemija tgħaddi mil-aktar fiss ħalli aħna l-anzjani nkunu nistgħu ngawdu s-sajf u nerġgħu nkomplu bl-aktivitajiet tagħna.

7.1 Rapport ta' l-Udituri

Rapport Anness



**PEMBROKE LOCAL COUNCIL
REPORT & FINANCIAL STATEMENTS
For the year ended 31st December 2020**

Prepared by: Ryan Muscat, ACCA, CPA,

3, Sqaq il-Gilju, Ghaxaq

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Statement of Local Council Members' and Executive Secretary's Responsibilities

The Local Councils (Financial) Regulations 1993 require the Executive Secretary to prepare a detailed Annual Administrative Report which includes the Local Council's Statement of Profit or Loss and Other Comprehensive Income for the year and of the Council's retained funds at the end of this year. By virtue of the same regulations it is the duty of the Local Council and the Executive Secretary to ensure that the financial statements forming part of the report present fairly, in accordance with the accounting policies applicable to Local Councils, the income and expenditure of the Local Council for the year and its retained funds as at the year end, and that they comply with the Act, the Local Council (Financial) Regulations, and the Local Council (Financial) Procedures issued in terms of the said Act.

The Executive Secretary is responsible to maintain a continuous internal control to ascertain that the accounting, recording and other financial operations are properly conducted in accordance with the Local Councils Act 1993, Local Council (Financial) Regulations, and the Local Councils (Financial) Procedures. The Executive Secretary is also responsible for safeguarding the assets of the Local Council and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This statement was approved by the Local Council on 18 May 2021 and signed on its behalf by:

SIGNED

Dr. Dean Hili LLD
(Mayor)**SIGNED**

Mr. Kevin Borg
(Executive Secretary)

Report of the Local Government Auditors' on the Pembroke Local Council to the Director of Audit

Statement of Profit or Loss and Other Comprehensive Income for the year ended 31st December 2020

	Notes	Year Ended 2020 €	Year Ended 2019 €
Income			
Funds received from Central Government	3	500,837	485,034
Income raised by Local Council Bye-Laws	4	883	403
Income from Law Enforcement System	5	3,049	3,198
General Income	6	16,883	17,194
		<u>521,652</u>	<u>505, 829</u>
Expenditure			
Personnel emoluments	7	105,485	88,544
Operations and maintenance	8	330,673	315,664
Administrative and other expenditure	9	116,398	135,144
		<u>552,556</u>	<u>539,352</u>
Operating loss for the year		(30,904)	(33,523)
Investment income	10	-	22
		<u>-</u>	<u>22</u>
Loss for the year		(30,904)	(33,501)
Total comprehensive income for the year		(30,904)	(33,501)

The notes on pages 8 to 23 form an integral part of these financial statements.

Statement of Financial Position as at 31st December 2020

	Notes	Year Ended 2020 €	Year Ended 2019 €
Assets			
<u>Non-current assets</u>			
Property, plant and equipment	11	164,894	177,767
Total non-current assets		164,894	177,767
<u>Current assets</u>			
Inventories	12	1,562	1,592
Trade and other Receivables	13	94,598	16,976
Cash and cash equivalents	14	465,916	541,681
Total current assets		562,076	560,249
Total assets		726,970	738,016
Reserves and liabilities			
<u>Reserves</u>			
Retained Earnings		615,843	646,747
Total Reserves		615,843	646,747
<u>Current liabilities</u>			
Trade and Other Payables	15	111,127	91,269
Total current liabilities		111,127	91,269
Total reserves and liabilities		726,970	738,016

The notes on pages 8 to 23 form an integral part of these financial statements.

These financial statements were approved by the Local Council on 18 May 2021 and are signed by

SIGNED

Dr. Dean Hili LLD
(Mayor)

SIGNED

Mr. Kevin Borg
(Executive Secretary)

Statement of Changes in Equity for the year ended 31st December 2020

	Retained Earnings €
At 1 January 2019	680,248
Loss for the year	(33,501)
At 31 December 2019	646,747
At 1 January 2020	646,747
Loss for the year	(30,904)
At 31 December 2020	615,843

Statement of Cash Flows for the year ended 31st December 2020

	Notes	2020 €	2019 €
Cash flows from operating activities			
Loss for the year		(30,904)	(33,501)
<u>Adjustments for:</u>			
Depreciation		72,921	85,966
Provision for doubtful debts		(211)	(104)
Interest receivable		–	(22)
Operating surplus before working capital changes		41,806	52,339
Movements in working capital:			
Movement in inventories		30	27
Movement in Trade and other receivables		(77,412)	17,472
Movement in payables		12,809	(15,646)
Movement in other payables		7,049	58,690
Net cash generated by operating activities		(15,718)	112,882
Cashflows from investing activities			
Payment to acquire property, plant and equipment		(119,047)	(115,301)
Interest received		-	22
Net cash generated used in investing activities		(119,047)	(115,279)
Cash flows from financing activities			
Grants received		59,000	64,271
Net cash generated by financing activities		59,000	64,271
Net movement in cash and cash equivalents in the year		(75,765)	61,874
Cash and cash equivalents at beginning of year	14	541,681	479,807
Cash and equivalents at end of year	14	465,916	541,681
Cash and equivalents– cash at bank & in hand		465,916	541,681

The notes on pages 8 to 23 form an integral part of these financial statements.

Notes to the Financial Statements for the year ended 31st December 2020

1. General Information

Pembroke Local Council is the local authority of Pembroke set up in accordance with the Local Councils Act 1993. The office of the Local Council is situated at Triq il-Alamein, Pembroke, Malta. These financial statements were approved by the Council on 25 February 2021.

The Local Council's presentations as well as functional currency are denominated in Euro (€). Its ultimate controlling party is the Department for Local Government.

2. Accounting Policies and Reporting Procedures

These financial statements have been drawn up in accordance with the accounting policies and reporting procedures prescribed for Local Councils in the Financial Regulations issued by the Minister of Finance in conjunction with the Minister responsible for Local Government in terms of section 67 of the Local Councils Act (Cap 363).

The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

Accounting Convention

These financial statements are prepared under the historical cost convention, as modified to include fair values where it is stated in the accounting policies below. These financial statements are prepared in accordance with the provisions of the Local Councils Act, 1993 (Chap. 363), the Financial Regulations issued in terms of this Act and the Local Councils (Financial) Procedures, 1996 enacted in Malta and with the requirements of the International Financial Reporting Standards, as adopted by the EU. These financial statements have been drawn up in accordance with the accounting policies and reporting procedures prescribed for Local Councils in the Financial Regulations issued by the Minister of Finance in conjunction with the Minister responsible for Local Government in terms of Section 67 of the Local Councils Act, 1993 (Cap 363).

New standards that are effective for the current period

In the current year, the local council has applied IAS1 and IAS8, Definition of Material include amendments to its definition of material to make it easier to make materiality judgements.

The adoption of IAS1 and IAS8 has not had an impact on the financial position and financial performance of the local council.

Income Recognition

Income in general is stated when there is reasonable certainty that the income would be receivable and thus can be accrued for. Other income such as that derived from the organization of courses, cultural, sporting, and social activities is only recognized on a cash basis. Income from investment activities is recognized when the rights of receipt have been established. Interest income from financial assets is recognized when it is probable that the economic benefits will flow to the Council and the amount of income can be measured reliably. Interest income is accrued on a time basis, by reference to the principal outstanding and at the effective interest rate applicable, which is the rate that exactly discounts estimated future cash receipts through the expected life of the financial asset to that asset's net carrying amount on initial recognition.

Notes to the Financial Statements for the year ended 31st December 2020 (cont.)**Local Enforcement System**

Local Enforcement Income represents the income as it accrues from contraventions as controlled by the Local Enforcement System (L.E.S). The amount receivable from the Local Enforcement System is disclosed in the statement of financial position. A full provision for bad debts is accounted for receivables aged over two years. As from the 1st September 2011, the Council forms part of the North Regional Committee, which is responsible for the L.E.S income of the locality. The contract provides for a 10% administration fee payable to the Council for contraventions collected by the Council and remitted to the respective Regional Committees. During the year the L.E.S. undergone changes with the introduction of the LESA which has taken over the functions previously undertaken by the Regional Committees.

Property, Plant and Equipment

Property, plant and equipment is stated at historical cost less accumulated depreciation and impairment loss to date. Historical cost includes expenditure that is directly attributable to the acquisition of the items. The present values of property, plant and equipment do not differ materially from those that would be determined by using fair values at the end of each reporting period. Subsequent costs are included in the asset's carrying amount or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to the Local

Council and the cost of the item can be measured reliably. The carrying amount of the replaced part is derecognised. All other repairs and maintenance are charged to the profit or loss during the financial period in which they are incurred.

Depreciation is calculated on a monthly basis using the straight-line method at rates calculated to write off the cost less residual value of each asset over its expected useful life as follows:

Category	%
Land / Trees	0
Buildings	1
Office Furniture and Fittings	7.5
Construction Works / Special Projects / Urban Improvements (Street Furniture)	10
Office Equipment / Motor Vehicles / Plant and Machinery / Air conditioners	20
Computer Equipment / Computer software	25
Plants / Litter Bins / Playground furniture	100
Traffic / Road Signs / Street Mirrors / Lights	replacement basis

Gains and losses on disposal of property, plant and equipment are determined by reference to their carrying amount and are taken into account in determining operating surplus. The residual values and useful lives of the assets are reviewed and adjusted as appropriate, at each year end. The carrying amount of an asset is written down immediately to its recoverable amount if the carrying amount of the asset is greater than its estimated recoverable amount.

Subsequent costs are included in the carrying amount of the asset or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to the Council and the cost of the item can be measured reliably. All other repairs and maintenance are charged to the Statement of Profit or Loss and Other Comprehensive Income during the financial year in which they are incurred.

Notes to the Financial Statements for the year ended 31st December 2020 (cont.)**Impairment of property, plant and equipment**

At the end of each reporting period, the Council reviews the carrying amounts of its tangible and intangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any). Where it is not possible to estimate the recoverable amount of an individual asset, the Council estimates the recoverable amount of the cash-generating unit to which the asset belongs. Where a reasonable and consistent basis of allocation can be identified, corporate assets are also allocated to individual cash-generating units, or otherwise they are allocated to the smallest group of cash-generating units for which a reasonable and consistent allocation basis can be identified.

Intangible assets with indefinite useful lives and intangible assets not yet available for use are tested for impairment at least annually, and whenever there is an indication that the asset may be impaired.

Recoverable amount is the higher of fair value less costs to sell and value in use. In assessing value in use, the estimated future cash flows are discounted to their present value using a pre-tax discount rate that reflects current market assessments of the time value of money and the risks specific to the asset for which the estimates of future cash flows have not been adjusted.

If the recoverable amount of an asset is estimated to be less than its carrying amount, the carrying amount of the asset is reduced to its recoverable amount. An impairment loss is recognised immediately in profit or loss, unless the relevant asset is carried at a revalued amount, in which case the impairment loss is treated as a revaluation decrease.

Where an impairment loss subsequently reverses, the carrying amount of the asset (or a cash-generating unit) is increased to the revised estimate of its recoverable amount, so that the increased carrying amount does not exceed the carrying amount that would have been determined had no impairment loss been recognised for the asset (or cash-generating unit) in prior years. A reversal of an impairment loss is recognised immediately in profit or loss, unless the relevant asset is carried at a revalued amount, in which case the reversal of the impairment loss is treated as a revaluation increase.

Impairment of financial assets other than inventories

At the end of each reporting period, the carrying amount of assets is reviewed to determine whether there is any indication or objective evidence of impairment, as appropriate, and if any such indication or objective evidence exists, the recoverable amount of the asset is estimated.

In the case of financial assets that are carried at amortised cost, objective evidence of impairment includes observable data about the following loss events - significant difficulty of the issuer (or counterparty) and/or breach of contract. An impairment loss is the amount by which the carrying amount of an asset exceeds its recoverable amount.

For loans, and receivables or, if there is objective evidence that an impairment loss has been incurred, the loss is measured at the difference between the asset's carrying amount and the present value of estimated future cash flows discounted at the original effective interest rate. The carrying amount of the asset is reduced through the use of an allowance account.

In the case of other assets tested for impairment, the recoverable amount is the higher of fair value less costs to sell (which is the amount obtainable from sale at arm's length transaction between knowledgeable, willing parties, less the costs of disposal) and value in use (which is the present value of the future cash flows expected to be derived, discounted using a discount rate that reflects current market assessment of the time value of money and the risks specific to the asset). Where the recoverable amount is less than the carrying amount, the carrying amount of the asset is reduced to its recoverable amount, as calculated.

Notes to the Financial Statements for the year ended 31st December 2020 (cont.)

Impairment losses are recognized immediately in the statement of comprehensive income, unless the asset is carried at a revalued amount, in which case, the impairment loss is recognized directly against the asset's revaluation surplus to the extent that the impairment loss does not exceed the amount in the revaluation surplus for the asset.

For loans and receivables, if, in a subsequent period, the amount of the impairment loss decreases, and the decrease can be related objectively to an event occurring after the impairment was recognized; the previously recognized impairment loss is reversed directly.

In the case of assets tested for impairment, an impairment loss recognized in a prior period is reversed if there has been a change in the estimates used to determine the asset's recoverable amount since the last impairment loss was recognized. Where an impairment loss subsequently reverses, the carrying amount of the asset is increased to the revised estimate of its recoverable amount, but in a manner that the increased carrying amount does not exceed the carrying amount that would have been determined had no impairment loss been recognized for the asset in prior periods. Impairment reversals are recognized immediately in the comprehensive income statement, unless the asset is carried at a revalued amount, in which case, the impairment reversal is recognized directly in reserves, unless an impairment loss on the same asset was previously recognized in the comprehensive income statement.

IFRS 9's impairment requirements use forward-looking information to recognise expected credit losses – the 'expected credit loss (ECL) model'. Instruments within the scope of the requirements included loans and other debt-type financial assets measured at amortised cost and FVOCI, trade receivables, contract assets recognised and measured under IFRS 15 and loan commitments and some financial guarantee contracts (for the issuer) that are not measured at fair value through profit or loss.

Financial Instruments

Financial assets and financial liabilities are recognised when the Council becomes a party to the contractual provisions of the financial instrument. Financial assets are derecognised when the contractual rights to the cash flows from the financial asset expire, or when the financial asset and all substantial risks and rewards are transferred. A financial liability is derecognised when it is extinguished, discharged, cancelled, or expires.

Financial assets and financial liabilities are measured initially at fair value plus transaction costs. They are measured subsequently as described below:

Financial Assets

For the purpose of subsequent measurement, financial assets of the Council are classified into loans and receivables upon initial recognition. Receivables are subject to review for impairment at least each reporting date. Financial assets are impaired when there is any objective evidence that a financial asset or a group is impaired. Different criteria to determine impairment are applied for each category of financial assets, which are described below.

All income and expenses relating to loans and receivables are presented within 'finance income' or 'finance costs', except for impairment of receivables which is presented within 'administration and other expenditure'. Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market. After initial recognition, these are measured at amortised cost using the effective interest method, less provision for impairment. Discounting is omitted where the effect of discounting is immaterial. The Council's other receivables fall into this category of financial instruments.

Individually significant receivables are considered for impairment when they are past due or when other objective evidence is received that a specific counterparty will default. Receivables that are not considered to be individually impaired are reviewed for impairment in groups, which are determined by reference to the industry and region of

Notes to the Financial Statements for the year ended 31st December 2020 (cont.)

a counter party and other available features of shared credit risk characteristics. The percentage of the write down is then based on recent historical counterparty default rates for each identified group.

Financial Liabilities

The Council's financial liabilities included other payables. These are stated at their nominal account which is a reasonable approximation of fair value.

All interest-related charges are included within 'finance costs'.

Related Parties

Related parties are those persons or bodies of persons having relationships with the Council as defined in International Accounting Standard No. 24. The paragraphs adopted from IAS 24 are paragraph 25 – 27, being amendments to government related entities disclosures.

Leases

Leases in which a significant portion of the risk and rewards of ownership are retained by the lessor are classified as operating leases. Payments made under operating leases (net of any incentives received from the lessor) are charged to the Statement of Comprehensive Income on a straight-line basis over the period of the lease.

Government Grants

Government grants relating to operating expenditure are recognised in the Statement of Comprehensive income in the same period that the related expenditure is incurred.

Government grants relating to the purchase of property, plant and equipment are accounted for using the capital approach; and are thus deducted from the carrying amount of the relative non-current asset.

Up to the year ended 31st December 2017, government grants were accounted for using the income approach according to IAS 20 "Accounting for Government Grants and Disclosure of Government Assistance." On 1st January 2018, the capital approach, according to IAS 20, has been adopted, in line with the directive No. 1/2017 issued by the Department for Local Government. This is a change in accounting policy, and; according to IAS 8 "Accounting Policies, Changes in Accounting Estimates and Errors," it has been accounted for retrospectively.

Amounts Receivable

Amounts receivable are recognised initially at fair value and subsequently measured at amortised cost using the effective interest rate method, less provision for impairment. A provision for impairment of amounts receivable is established when there is objective evidence that the Council will not be able to collect all amounts due according to the original terms of the receivables. The amount of the provision is the difference between the carrying amount of the asset in the present value of the estimated future cash flows, discounted at the effective interest rate. The amount of the provision is recognised in the profit or loss.

Notes to the Financial Statements for the year ended 31st December 2020 (cont.)**Payables**

Payables are obligations to pay for goods or services that have been acquired in the ordinary course of the council's activities from suppliers. Payables are recognised initially at fair value and subsequently measured at amortised cost using the effective interest rate method. Accounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities.

Inventories

Inventories are valued at lower of cost and net realisable value. Net realisable value represents the estimated selling price in the ordinary course of business less the estimated costs of completion and the costs to be incurred in selling.

Profits and Losses

Only profits that were realized at the reporting date are recognised in these financial statements. All foreseeable liabilities and potential losses arising up to the said date are accounted for even if they become apparent between the said date and the date on which the financial statements are approved.

Cash and Cash Equivalents

Cash and Cash Equivalents are carried in the Statement of Financial Position at face value. For the purposes of the Statement of Cash Flows, cash and cash equivalents comprise cash in hand and balances held with banks.

Critical accounting estimates and judgments

Estimated and judgements are continually evaluated and based on historical experience and other factors including expectations of future events that are believed to be reasonable under the circumstances. In the opinion of the Executive Secretary, the accounting estimated are judgements made in the preparation of the Financial Statements are not difficult, subjective or complex, to a degree that would warrant their description as critical in terms of the requirement of IAS1 – 'Presentation of Financial Statements'.

Capital Management Policies and Procedures

The Council's capital consists of its net assets, including working capital, represented by its retained funds. The Council's management objective is to ensure that the Council's ability to continue as a going concern is still valid and that the Council maintains a positive working capital ratio. To achieve this, the Council carries out a quarterly review of the working capital ratio (Financial Situation Indicator). This ratio was positive at the reporting date. The Council also uses budgets and business plans to set its strategy to optimise its use of available funds and implement its commitments to the locality.

Notes to the Financial Statements for the year ended 31st December 2020 (cont.)**3. Funds received from Central Government**

	2020	2019
	€	€
In terms of section 55 of the Local Councils Act (Cap 363)	472,032	457,426
Other Government Income	28,805	27,608
	500,837	485,034

4. Income raised from Bye-Laws

	2020	2019
	€	€
Income raised under Local Council Bye-Laws	883	403

5. Local Enforcement Income

	2020	2019
	€	€
Fines, Penalties and fees	3,049	3,198

6. General Income

	2020	2019
	€	€
Donations and sponsorships	3,363	3,350
Income from Permits	7,530	6,383
Other income	5,990	7,461
	16,883	17,194

Notes to the Financial Statements for the year ended 31st December 2020 (cont.)**7. Personal Emoluments**

	2020	2019
	€	€
Mayor's allowance	10,404	9,354
Councillors' allowances	13,000	9,700
Executive Secretary's salary and allowances	32,547	28,232
Employees' salaries	43,180	35,689
Social Security Contributions	6,354	5,569
	105,485	88,544

8. Operations and Maintenance

	2020	2019
	€	€
Road and street pavements	90,815	108,344
Public property	11,600	18,540
Office furniture and equipment	0	41
Street signs	10,909	12,074
Other repairs and upkeeping	484	0
Road markings	0	1,225
	113,808	140,224

Contractual Services:

Refuse collection	66,725	67,141
Bulky refuse collection	12,547	15,080
Road and Street Cleaning & premises	39,108	19,238
Cleaning and Maintenance of non-urban roads	18,602	17,875
Cleaning and Maintenance of Parks and Gardens	17,055	17,055
Cleaning and Maintenance of verges	20,355	18,707
Cleaning and Maintenance of Council Property	2,490	2,555
Cleaning and Maintenance of Public Conveniences	4,525	4,488
Local Enforcement System (L.E.S) Expenses	67	27
Street lighting expenses	28,224	6,268
Other contractual services	7,167	7,006
	216,865	175,440
Total Operations and Maintenance Expenses	330,673	315,664

Notes to the Financial Statements for the year ended 31st December 2020 (cont.)**9. Administration and other expenditure**

	2020	2019
	€	€
Depreciation	72,921	85,966
Water, Electricity and telecommunications	7,531	5,795
Rent	1,311	1,603
National and International Memberships	86	452
Office Services	6,223	10,465
Insurance	2,912	2,019
Library Expenses	1,005	1,265
Transport	1,029	941
Advertising and public relations	697	938
Professional services	21,036	20,310
Community and hospitality	1,158	5,195
Sundry minor expenses	594	152
Provision for bad LES debts	(210)	(104)
Bank Charges	105	147
Total Administration and other expenses	116,398	135,144

10. Investment Income

	2020	2019
	€	€
Bank Interest	0	22

Notes to the Financial Statements for the year ended 31st December 2020 (cont.)

11. Property, plant and equipment	Office Furniture, & Fittings	Office Equipment	New Street Signs	Plant & Machinery	Const. & Street Paving	Special Prog.	Trees	Urban Improvement	Asset not yet Capitalised	Total
	€	€	€	€	€	€	€	€	€	€
Cost										
At 1 January 2019	24,745	55,309	11,787	6,300	622,449	653,660	17,307	638,369	-	2,029,926
Additions	-	165	-	59	-	-	-	115,077	-	115,301
Less Govt Grants prior years	-	(7,351)			(51,423)	(653,660)		(228,413)	-	(940,847)
Less Govt Grants current year	-	-	-	-	-	-	-	(64,271)	-	(64,271)
At 31 December 2019	24,745	48,123	11,787	6,359	571,026	-	17,307	460,762	-	1,140,109
Depreciation										
At 1 January 2019	(18,511)	(41,341)	(11,787)	(6,300)	(552,909)	-	-	(245,528)	-	(876,376)
Current charge	(2,172)	(156)	-	(8)	(7,700)	-	-	(75,930)	-	(85,966)
At 31 December 2019	(20,683)	(41,497)	(11,787)	(6,308)	(560,609)	-	-	(321,458)	-	(962,342)
N.B.V. at 31 December 2019	4,062	6,626	-	51	10,417	-	17,307	139,304	-	177,767

Notes to the Financial Statements for the year ended 31st December 2020 (cont..)

11. Property, plant and equipment	Office Furniture, & Fittings	Office Equipment	New Street Signs	Plant & Machinery	Const. & Street Paving	Special Prog.	Trees	Urban Improvement	Asset not yet Capitalised	Total
	€	€	€	€	€	€	€	€	€	€
Cost										
At 1 January 2020	24,745	55,474	11,787	6,359	622,449	653,660	17,307	753,446	-	2,145,227
Additions	-	4,654	-	-	-	-	-	114,393	-	119,047
Less Scrap		(20,246)		(2,134)	(1,226)			(4,675)		(28,281)
Less Govt Grants prior years	-	(7,351)			(51,423)	(653,660)	-	(292,684)	-	(1,005,118)
Less Govt Grants current year	-	-	-	-	-	-	-	(59,000)	-	(59,000)
At 31 December 2020	<u>24,745</u>	<u>32,51</u>	<u>11,787</u>	<u>4,225</u>	<u>569,800</u>	<u>-</u>	<u>17,307</u>	<u>511,480</u>	<u>-</u>	<u>1,171,875</u>
Depreciation										
At 1 January 2020	(20,683)	(41,497)	(11,787)	(6,308)	(560,609)	-	-	(321,458)	-	(962,342)
Add Scrap		20,246		2,134	1,226			4,675		28,281
Current charge	(2,044)	(689)	-	(12)	(7,679)	-	-	(62,496)	-	(72,920)
At 31 December 2020	<u>(22,727)</u>	<u>(21,940)</u>	<u>(11,787)</u>	<u>(4,186)</u>	<u>(567,062)</u>	<u>-</u>	<u>-</u>	<u>(379,279)</u>	<u>-</u>	<u>(1,006,981)</u>
N.B.V. at 31 December 2020	<u>2,018</u>	<u>10,591</u>	<u>-</u>	<u>39</u>	<u>2,738</u>	<u>-</u>	<u>17,307</u>	<u>132,201</u>	<u>-</u>	<u>164,894</u>

Notes to the Financial Statements for the year ended 31st December 2020 (cont.)**12. Inventories**

	2020	2019
	€	€
Books and other publications	1,562	1,592

13. Receivables

	2020	2019
	€	€
Amount invoices but not yet settled. (Note 13.1)	89,577	11,567
Provision for doubtful debts	(4,200)	(4,200)
Pre-Pooling LES Debtors	96,043	96,532
Provision for LES Debtors	(96,043)	(96,532)
Other Debtors	0	0
Accrued Income	2,404	6,363
Financial Assets	87,781	13,730
Prepayments	6,817	3,246
	94,598	16,976

Note 13.1

Receivables within credit period	85,377	7,367
Receivables not within credit period*	0	0
Provision for doubtful debts	4,200	4,200
	89,577	11,567

* None of the receivables are at impaired status

The credit period on receivables (Note 13.1) is of 90 days. No interest is charged on receivables for the first 90 days from the date of request of payment. Thereafter, the Council may consider to impose an interest charge of 2% per annum on the outstanding balance. Allowances for doubtful debts are recognised against receivables after 730 days (two years). Receivables disclosed in (Note 13.1) include amounts (see below for aged analysis) that are past due at the end of the reporting date for which the Council has not recognised an allowance for doubtful debts, as these are still considered recoverable.

Notes to the Financial Statements for the year ended 31st December 2020 (cont.)**14. Cash and Cash Equivalents**

	2020	2019
	€	€
Cash in hand	829	376
Cash in bank	465,087	541,305
	<u>465,916</u>	<u>541,681</u>

15. Trade and other payables

	2020	2019
	€	€
Trade Payables 16.1	18,173	5,364
Accruals and Deferred Income	66,037	63,378
Other Creditors	1,607	-
Financial Liabilities	<u>85,817</u>	<u>68,742</u>
Deferred Income	1,476	1,500
Government Grants not yet utilised	23,834	21,027
	<u>111,127</u>	<u>91,269</u>

Accruals include estimated for goods and services received prior to 31 December 2020 and for which invoices have not yet been received by the Local Council.

16. Capital Commitments

	As at 31 December 2020	As at 31 December 2019
	€	€
Capital expenditure that has been approved but not provided for in the Financial Statements		
i) lamps in Triq Manuel Buhagiar u lampa W01246	-	4,000
ii) Bus Shelters	-	5,000
iii) Lights in Ġnien 4 ta' Lulju	-	40,000
iv) mobile app	-	5,800
v) 2 lamps in Triq Manuel Buhagiar	-	2,000
vi) 4 lamps Triq Giorgio Mitrovich	-	6,000
	<u>0</u>	<u>62,800</u>

Notes to the Financial Statements for the year ended 31st December 2020 (cont.)**17. Fair Values Estimation**

The nominal values less estimated credit adjustments of receivables and payables are assumed to approximate their fair value, otherwise, these have been adjusted to approximate fair values.

18. Related party transactions

The Pembroke Local Council has the following related parties, exercising:

- i. Significant Control – The Department of Local Government
- ii. No Control- Arms Ltd., Water Services Corporation, Enemalta Corporation, WasteServ Malta Ltd., Malta Information Technology Agency, Northern Harbour District Joint Committee, Malta Tourism Authority, Bank of Valletta plc., South Regional Committee, Gozo Regional Committee, South Eastern Regional Committee, Central Regional Committee, LESA, Police General Head Quarters, Malta Environment and Planning Authority, Department of Lands and the Department of Information.

In the ordinary course of its operations, the Council received funds and income from the related parties. The Council's income reflected in the statement of profit or loss and comprehensive income comprises funds received from the Central Government amounting to €472,032 (2019: €457,426).

In the opinion of the Local Council's members, disclosure of related party transactions, which are generally carried out, is only necessary when the transactions effected have a material impact on the operating results and financial position of the Council.

19. Financial Risk Management

The Council's activities expose it to a variety of financial risks such as market risk, credit risk, foreign currency risk, interest rate risk and liquidity risk. The Council's overall risk management program focuses on the unpredictability of financial markets and seeks to minimize potential adverse effects on the Council's financial performance.

Market Risk

The Council's interest rate risk arises from its deposits with financial institutions. The Council does not have any long-term borrowings. In general, the Council's exposure to risks associated with the effects of fluctuations in the prevailing levels of market interest rates on its financing position and cash flows are not deemed to be substantial by the Councillors and Executive Secretary in view of the nature of the assets and liabilities.

Notes to the Financial Statements for the year ended 31st December 2020 (cont.)*Credit Risk*

Financial assets which potentially subject the Council to concentrations of credit risk which are principally made up of cash at bank and debtors. The Council's cash is placed with a quality financial institution. The Council has appropriate policies to ensure that income is received from sources with appropriate credit history. In this respect, credit risk with respect to debtors is monitored continuously and the Council places a provision on any debt on which there is doubt of recoverability. Furthermore, credit risk is limited due to the fact that government-owned customers comprise a high percentage of the council's debtor base. LES Debtor balance has been provided for fully with an allowance for bad debts.

The Council's exposure to credit risk is limited to the carrying amount of financial assets recognized at the date of the Statement of Financial Position (as disclosed in Notes 14 and 15, and as referred to here under), which arises from cash and cash equivalents and credit exposures from receivables as follows:

	€
Receivables (Note 13)	89,577
Prepayments and Accrued Income (Note 13)	9,221
Cash and cash equivalents (Note 14)	465,916

L.E.S receivables relate to sentenced cases arising from contraventions which are legally due to the Council. The credit risk exposure is high on L.E.S receivables as the Council has no control on such collectables.

Cash at bank relates to balances held as savings accounts placed with a local reliable financial institution. The credit risk exposure in this respect is considered low.

Foreign currency risk

Most of the Council's transactions are carried out in Euro. Exposure to foreign currency exchange rates arise from the Council's transactions in foreign currency. There were no figures translates from foreign currency to Euro as at the date of the Statement of the Financial Position, thus putting the foreign currency risk at nil.

Interest Rate Risk

Interest rate risk mainly arises through interest bearing liabilities and assets. The objective of interest rate risk management is to optimize the balance between minimizing uncertainty caused by fluctuations in interest rates and maximizing the net interest income and expense.

Notes to the Financial Statements for the year ended 31st December 2020 (cont.)*Liquidity Risk*

Liquidity risk is defined as financial distress, an extraordinary measure which needs to be taken to manage the Council's present commitments arising due to shortage of funds. The objective of liquidity risks management is to maintain sufficient liquidity, and to ensure that it is available within the necessary time frame in order to not create financial distress and curtail current obligations as well as future short-term commitments. The Council monitors and manages its risk to a shortage of funds by maintaining sufficient cash and by monitoring the availability of raising funds to meet commitments due. In fact, at year end, the Council has as cash and cash equivalents the amount of €465,916. This should ensure an ongoing working capital of the Council for the next 12 months. The Council also maintains a positive net asset position ensuring that adequate headroom is available to cover present liabilities as well as short term obligations and commitments arising.

20. Events after the reporting date

No adjusting or significant non-adjusting events have occurred between the reporting date and the date of approval of the financial statements by the council members.

21. SUMMARY OF FINANCIAL ASSETS AND LIABILITIES

The carrying amounts of the council's financial assets and liabilities as recognized at the reporting dates under review are categorised as follows:

	2020	2019
	€	€
Current Assets		
Loans and receivables:		
Trade and other receivables	note 13	87,781
Cash and cash equivalents	note 15	13,730
	465,916	541,681
	553,697	555,411
Current liabilities		
Financial liabilities measured at amortised cost:		
Payables		85,817
		68,742

22. Prior year Comparative amounts

Certain comparative amounts have been changed to reflect a fairer presentation.