

## Kunsill Lokali Pembroke

# Rapport Annwali Amministrattiv

**2019**

### Il-Werrej

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**1.0 L-Introduzzjoni tas-Sindku**

Lż-żmien verament ma jistenna lil hadd u permezz ta' dan ir-rapport jitla` s-siparju fuq din il-leġislatura, issa fis-sitt sena tagħha, fejn ninsabu fuq l-għatba ta' elezzjonijiet lokali. Illum għal darb'oħra ngħalqu sena oħra ta' xogħol mill-Kunsill Lokali. Dan ir-rapport għandu jservi sabiex nirrikonoxxu uħud min-nuqqasijiet tagħna u għaliex le, nirrikonoxxu l-volum kbir ta' xogħol tajjeb illi sar.

Bħal ma jaf kulhadd matul l-aħħar snin il-Kunsill ħa ħsieb jagħti ftit aktar prijorità il-bread and butter issues u dawk l-aspetti tax-xogħol tagħna li l-aktar jinħass ta' kuljum. Għal snin sħaħ kien jinħass il-bżonn li l-Kunsill jagħti aktar prijorità lit-tindif fil-lokalita`. Snin ta' servizz minn kuntratturi li evidentement kienu understaffed u mhux attrezzati biex jaqdu l-lokalita` waslitna f'punt fejn meta ħadna r-riedni tal-Kunsill konna waqajna lura mhux ħażin, u x-xogħol, meta titilqu – jirkbek.

Matul l-aħħar sena għal darboħra rajna livell għoli ta' xogħol ikkummissjonat u ssorveljat mill-Kunsill, b'differenza għas-sitwazzjoni li konna sibna xi ftit tas-snin ilu. Dan ma setax ikun possibbli li kieku fi stadju bikri tal-leġislatura ma konniex bdejna proċess sħiħ biex ħriġna t-tenders, għarbilna l-offerti – għażilna kuntratturi li deħrilna li setgħu, tal-anqas kellhom il-potenzjal u l-manpower biex jaqdu lil Pembroke. Dan jingħad l-aktar b'referenza għax-xogħol tal-kuntratturi tal-knis, tal-ġbir tal-iskart, u dawk il-ħaddiema li jjeħdu ħsieb il-ġonna, s-soft areas u xogħlijiet fuq żoni oħrajn li huma aktar marbuta mal-viżjoni estetika li rridu naraw fil-lokalita`.

Dawn l-individwi m'għandhomx xogħol faċli, u tal-isforzi tagħhom niringrazzjawhom. Min-naħa l-oħra, il-kontinwita` li rajna matul l-aħħar snin, ir-relazzjoni li bnejna ma uħud minnhom, u l-fatt illi kien hemm ir-rieda li x-xogħol tagħhom ikun sorveljat bis-serjeta` sabiex nassiguraw li s-servizz provdut ikun l-aqwa possibbli, kienu strumentali sabiex akkwistajna r-riżultati mixtieqa.

Il-kenniesa fit-toroq kienu aktar preżenti u l-livell ta' ndafa fil-lokalita` b'mod ġenerali kienet tajba ħafna. Ir-residenti għal sena oħra, raw b'għajnejhom ix-xogħol li qiegħed isir ta' kuljum. Perfetti m'aħniex, anke għaliex ir-riżorsi a dispożizzjoni tal-Kunsill huma li huma, pero` dak li konna kapaċi nwiegħdu huwa Kunsill li jaħdem favur l-interessi tal-lokalita` u r-residenti tagħha, u dan ngħid li wassalnih.

Matul din is-sena wkoll assistejna għal tibdil fis-sistema tal-ġbir tal-iskart. Għal dan il-għan kellna nhejju ruħna, saret kampanja edukattiva u rajna li kulhadd ikun laħaq dera jiddisponi mill-iskart tiegħu mingħajr ma jiddependi fuq l-iskips il-ħodor – kontenituri għal skart imħallat, anke qabel ma ddaħlet il-ġabra tal-iskart organiku.

Din id-deċiżjoni ħadniha b'sens ta' responsabbiltà, ma kienitx waħda faċli u mhux kulhadd forsi fehem dak li kien qiegħed jagħmel il-Kunsill. Illum naħseb l'ilkoll naqblu li d-deċiżjoni kienet waħda bżonjuża, deċiżjoni li qanqlet f'ħafna sens ta' responsabbiltà akbar dwar il-kuxjenza meħtieġa għas-separazzjoni xierqa tal-iskart. Konna nafu li ser naraw ftit ġimgħat iebesin, illum inħarsu lura u b'sodisfazzjon naraw li l-ammont ta' boroż li illum insibu fil-postijiet fejn qabel kien hemm l-iskips huwa a dirittura INQAS mill-ammont ta' boroż li konna nsibu barra mill-iskips meta dawn kienu fil-lokalita`.

Naturalment lkoll nduru lokalitajiet oħrajn matul il-ġranet tagħna. Dak li qed ngħid ma jgħoddx għal kull lokalita`. F'Pembroke pero`, l-assistenza li tajna lir-residenti tagħna matul il-kampanja edukattiva flimkien mal-impenn tal-kuntrattur li fehem l-eżiġenzi tal-lokalita` f'żoni differenti li jeħtieġu servizz partikolari – partikularment f'żoni ta' Housing,

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imma iżjed minn hekk, grazzi għall-kooperazzjoni tagħkom, is-sistema l-ġdida ġabet magħha tnaqqis ta' 64% skart miġbur mill-borża s-sewda u għalhekk – žieda f'dak li huwa ġbir ta' materjal organiku, u dak riċiklabbli.

Dan kollu huwa xogħol li għamilnih b'dover lejkom u lejn il-lokalita`.

Min-naħa l-oħra u minbarra dan ix-xogħol kollu ma nistgħux ngħidu li l-aħħar sentejn ma kienux partikolari għal-lokalita` tagħna. Indubjament kienet waħda fejn il-politika lokali, u anke dik ċentrali f'dak li kellu x'jaqsam mal-lokalita` tagħna, qajmet ftit interess mhux hażin. Ikun xi ftit ingust mar-realtajiet li affaċċajna matul l-aħħar xhur u snin jekk dan ir-rapport ma jagħtix rendikont ukoll tax-xogħol kollu li sar mhux biex intejbu l-lokalita`, pero` biex nippreservaw dak li illum jagħmilha dik li hi – dak li aħna nħobbu fil-lokalita` u li għandna nteress naraw li ma jintilifx kif forsi ġara f'lokalitajiet oħrajn madwarna.

Kien hemm min qalli li kont qiegħed nesagera meta tkellimt dwar Pembroke f'intervista li tajt fil-media fejn għidt li konna ninsabu taħt assedju – minn ġewwa u minn barra. Konna għadna kif bdejna nisimgħu dwar il-pjanijiet li kellhom għal żona massiċċa kollha kemm hi verġni quddiem Triq Gabriel Henin, l-iskola Chiswick House School, u ftit wara kellna nibdew nisimgħu ftit ftit dwar x'kellhom fi ħsibijietom DB Group għaž-żona tal-ITS.

Dwar dan il-Kunsill kien minn ta' quddiem biex jiddefendi l-interessi tal-lokalita` u tar-residenti. Saru diversi laqgħat mal-iżviluppatur biex wassalna l-kummenti tagħkom, oħrajn pubbliċi, stqarrijiet u konferenzi għall-istampa, u konna vokali wkoll matul il-laqgħa pubblika fejn fiha ġiet diskussa l-applikazzjoni.

Rajna li niddefendu l-interessi komuni tar-residenti sal-aħħar tant illi l-Kunsill ta l-appoġġ sħiħ – anke finanzjarju – fil-proċess tal-appell li għadu sa illum pendenti. Nifhmu li anke jekk il-permess jingħata, kellu jsir aktar sabiex jiġu mitigati uħud mill-aspetti problematiċi li għal żmien twil ilu jissolleva l-Kunsill, l-akbar minnhom marbuta mal-infrastruttura li trid isservi lil proġett u dwar dan ser inkunu qegħdin nisimgħu aktar, m'għandix dubju.

Dan kollu naturalment waqt il-proċess kollu li l-Kunsill oġġezzjona għalih u ċioe` l-applikazzjonijiet għat-twaqqiegħ ta' djar għal żvilupp ta' appartamenti bla rażan li kollha ser ikunu qiegħdin jitfgħu piż konsiderevoli fuq l-aspetti infrastrutturali u l-provvista tas-servizzi tal-lokalita` tagħna. Kwistjoni li okkupat lill-Kunsill f'diversi udjenzi u laqgħat l-Awtorita` tal-Ippjanar, rapporti, appelli u seduti għas-smiegħ li naturalment kienu ta' piż finanzjarju għall-Kunsill. Bħal leġġenda ta' Trojja, l-attakki mhumiex ġejjien minn barra biss f'dan l-assedju. Minkejja kollox, jidher li din il-kwistjoni hija deċiża u għalhekk id-destin tal-lokalita` għal dak li għandu x'jaqsam ma din il-kwistjoni jidher li huwa miktub.

Dwar dan is-suġġett il-Kunsill impenja ruħu bis-sħiħ. Nifhmu li l-lokalita` hija attrajenti u in demand għal diversi raġunijiet. Ir-residenti tagħna wkoll mgħandix dubju li jifhmu li l-Kunsill ftit għandu kontroll fuq l-iżvilupp li jseħħ fil-lokalita` u li hemm awtoritajiet ċentrali li jiddettaw id-destin tal-lokalita` tagħna. Madanakollu rajna li nimpenjaw ruħna bis-serjeta` sabiex nassiguraw ruħna li l-iżvilupp li jsir, minn tal-anqas, ikun jirrispetta l-liġijiet, il-pjan lokali u l-policies eżistenti.

Fis-snin li ġejjien nafu żgur b'zewġ proġetti kbar oħrajn li ser inkunu qiegħdin nassistu għalihom. Nifhem li l-Kunsill ser ikompli jimpenja ruħu sabiex jara li l-iżvilupp propost ikun jirrispetta l-lokalita` u l-liġijiet eżistenti. Dan nistgħu, u għandna nwiegħduh. Il-ġlieda ma tieqafx hawn, fadal haġna xogħol xi jsir, il-bini fuq art verġni għandu jiġi kkunsidrat biss

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bħala eċċezzjoni, u għandna nkomplu nsostnu li jkun fl-interess pubbliku. Bini ieħor fiż-żona tal-iżvilupp jeħtieġ naraw li jkun jirrispetta lil lokalita` u l-ligijiet. M'għadux sostenibbli li nutilizzaw sal-anqas pulzier tal-lokalita` u nagħmluha nsapportabbli għar-residenti tagħha.

Dawn il-proċessi nagħmluhom b'għożża lejn dak li jagħmel il-lokalita` tagħna dik li hi illum. Nippreferu nutilizzaw dawn ir-riżorsi, ħin u fondi f'tisbiħ fil-lokalita` pero` ngħiduha kif inhi, x'jiswa li jkollna għonna sbieħ u nkomplu nitilfu art pubblika u spazji miftuħa għar-rikreazzjoni?

Wieħed minn dawn l-ispacezji hija l-Picnic Area fi Triq Normandija. Din is-sena l-Kunsill għamel investiment konsiderevoli sabiex ġew installati bankijiet ġodda – tal-ħadid installati f'konki ġol-art. Dawn kellhom jiffasslu, jinx tara l-materjal u jinħadmu skond l-ispeċifikazzjonijiet li talab il-Kunsill. Ridna soluzzjoni vandal proof u theft proof – dan wara inċidenti sfortunati ta' serq u vandaliżmu nsensat li rajna matul is-snin. Mil-lat l-ieħor ridna li dak li noħorġu bih ikun attrajenti. Intlaqgħu tajjeb u jidher li nħoloq il-bilanċ mixtieq.

Sar ukoll investimenti fiż-żona b'diversi arbli ta' dawl ġdid partikolarment fi Triq Anzio li taqsam parti tal-Picnic Area mill-oħra – triq iffrekwentata partikolarment minn zgħażaġħ li illum nemnu li ġiet aktar sikura. Proġett illi kien jinħass il-ħtieġa tiegħu matul is-snin li ħadna sodisfazzjon nikkonkludu.

Proġett ieħor ta' sodisfazzjoni li ġie konkluz ukoll matul l-aħhar gimghat huwa l-proġett tal-passaġġi fil-masġar li jifred il-Park and Ride minn Triq Sant Andrija, inawgurat fl-aħhar jiem b'rabta mal-għeluq tal-25 sena mit-twaqqif tal-Kunsilli Lokali, waqt attivita` ta' tħawwil ta' xtieli mal-istudenti tal-iskola primarja, Kullegġ Santa Klara. Dawn il-passaġġi gew ikkumplimentati bi street lighting u għamel iż-żona mhux biss aktar attrajenti imma aktar accessibbli u aktar utli wkoll, bl-investment ilaħħaq it-tletin elf Ewro (EUR30,000).

Dan il-proġett ikompli wkoll jikkumplimenta x-xogħol li sar fl-upgrading tad-daħla tal-lokalita` fejn il-Kunsill sebbah ir-roundabout ta' quddiem il-Kunsill bil-kostruzzjoni ta' ġiebjja sotteranea, u funtana fil-livell tat-triq. Fl-aħhar jiem ġie konkluz ix-xogħol tad-dawl u bdejna naraw l-ewwel riżultati tal-viżjoni li kellna quddiem għajnejna. Hawnhekk il-Kunsill ibbenefika wkoll minn fondi tal-Awtorita` tal-Ippjanar u jidher li x-xogħol intlaqa tajjeb ħafna mir-residenti.

Il-Kunsill ħadem ukoll biex jippreserva l-karattru u l-valur ekoloġiku tas-sit Natura2000. Għal żmien twil konna naraw li nindukraw is-sit u niġbru tunnelli sħaħ ta' skart miż-żona pubblika imma wkoll miż-żona meqjusa privata għall-użu tal-AFM. Dehrilna li din is-sitwazzjoni kienet insostenibbli.

Kien għalhekk li fl-aħhar xhur uħud mill-aċċessi ngħalqu, għall-vetturi biss, mingħajr ma ngħalqet l-ebda triq li tagħti għall-bajjiet. B'hekk naqqasna l-opportunita` li volum ta' skart jidħol fis-sit filwaqt li s-sit kollu għadu aċċessibbli. Ingħalqu wkoll aċċessi llegali li nfethu fuq is-sit mix-xaġħri bi ħsara rreparabbli fuq il-flora u l-fawna. Dan kollu ser jieħu s-snin biex jirrepara ruħu għalkemm f'uħud mis-siti diġà qegħdin naraw lin-natura twelled mill-ġdid lilha nnifisha fejn qabel ma kien jikber xejn. Il-Kunsill qiegħed jagħmel il-parti tiegħu, pero` rrid ngħid – neħtieġu aktar kooperazzjoni u azzjoni effettiva mill-awtoritajiet sabiex min fadal jisfida, jiġi penalizzat.

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Il-Kunsill matul l-aħħar sena għal darb'oħra organizza attivitajiet varji. Qiegħed partikolarment nirreferi għall-attivitajiet ta' Jum Pembroke li din is-sena kienu ta' suċċess u għal darb'oħra l-Kunsill ħadem id f'id ma' Father Reuben Micallef, il-Kappillan, biex dawn ġew imtella` fuq iz-zuntier tal-Knisja biex infakkru għal darb'oħra Jum il-Lokalita` tagħna. Ma jkollniex wisq minn dawn l-opportunitajiet u nagħmlu tajjeb inżommu dan l-appuntament ta' kull sena.

Ma nistax ma nsemmix ukoll l-attivitajiet enormi tal-Halloween li saret fi Triq San Ġorġ Preca, attivitajiet oħra li kont tassew kburi biha fejn għal darb'oħra, l-komunita` Itaqqgħet u ħadmet flimkien biex inħoloq tant ġid mid-donazzjonijiet ta' kull min attenda. Ma nistax ma nsemmix l-impenn enormi tar-residenti tat-triq li ħadmu qatigħ fuq din l-attivitajiet. Il-Kunsill ħass li wara li din rat it-twelid tagħha b'tant suċċess fis-sena preċedenti, din is-sena kien aktar kruċjali li nhejju ruħna b'aktar professjonalita` fl-aspett organizzattiv.

Ix-xorti riedet li tagħmel ix-xita ġurnata sħiħa dakinhar, u minkejja kollox, rajna numri kbar ta' tfal u ġenituri jattendu. Ħadna pjaċir naraw hekk, xhur sħaħ ta' preparamenti jilħqu l-qofol tagħhom u jiġġustifikaw is-sieġhat ta' xogħol li jkun sar – u dan kollu filwaqt li ngabru flus għal Puttinu!

Festa tar-raħal m'għandniex, pero` jidher li sirna l-aktar lokalita` sinonima mal-Halloween grazzi għal kontribut tar-residenti mgħejjun mill-impenn tal-Kunsill. Għandna opportunita` li din l-attivitajiet bl-għajruna ta' kulħadd tkompli tikber u dan għandu jimla` lill-Kunsill bil-kuraġġ sabiex jara li dan l-attivitajiet li nibdet l-għeruf issa tkompli tagħmel il-frott.

F'dan l-aħħar rapport tal-leġislatura, possibilment l-aħħar wieħed li ser inkun qiegħed nipprezenta lill-Kunsill bħala Sindku, xtaqt insemmi wkoll l-isfidi li għaddejna minnhom f'xhur riċenti, u dak li qiegħed illum nantiċipa li ser inkunu qegħdin inħarsu lejhom fis-snin li ġejjen bħala lokalita`.

Min-naħa l-oħra ma nistax nagħlaq mingħajr ma nsemmi l-ammont ta' laqgħat li l-Kunsill kellu fl-aħħar sena ma' Infrastruttura Malta u Transport Malta dwar id-diversi proġetti pendenti u l-kooperazzjoni li sibna f'dan ir-rigward. Qiegħed nitkellem partikolarment dwar ix-xogħol li huwa mistenni li jibda fix-xhur li ġejjen fi Triq Sant'Andrija, inkluż il-junction qrib iż-żona ta' San Patrizju, fejn il-Kunsill qiegħed jassisti lil TM bis-suġġerimenti u l-kummenti tiegħu, u xogħol ieħor ma' Infrastruttura Malta fejn finalment, l-istess entita` kkommettiet ruħha għar-rikostruzzjoni ta' Triq Gabriel Henin li qiegħda ssir bħalissa, u Triq Burma, żewġ toroq li l-Kunsill ilu jinsisti mal-awtoritajiet ċentrali fuqhom u li issa x-xewqat tagħna ġew milqugħa. Ser naraw ukoll xogħol estensiv f'diversi toroq oħrajn inkluż iz-zona ta' San Patrizju kollha, Triq Patri Serafin Zarb, u Triq Martin Luther King li kulħadd jaf f'liema stat tinsab.

B'hekk wasalna biex nikkonkludu sena oħra ta' xogħol b'risq il-lokalita` u wara kollox, ir-residenti li jagħmluha ħajja. F'dan l-aħħar rapport tal-leġislatura nixtieq minn qalbi niringrazzja lill-Kunsilliera sħabi għad-drabi varji li sibthom ta' spalla biex mexxejna fuq dak li nkunu ddiskutejna, pero` anke għal dawk l-istanzi meta ma qbilniex – b'hekk jitwieldu ideat ġodda u aħjar u tal-kontribut tagħkom ngħidilkom grazzi. Viċi Sindku Raymond Lanzon, Kunsilliera Charles Cesare, Mark Causon, u Desiree Vella Brincat – grazzi.

Ma nistax ma nsemmix ukoll lil ħabiba tagħna Evelyn Vella Brincat li tliet matul l-aħħar sena, wara snin ta' kontribut fil-Kunsill Lokali. Il-kontribut tagħha fis-snin li fihom ħdimna

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flimkien minix ser ninsieh malajr. Ma qbilniex dejjem. Ngħiduha kif inhi, ma kienx faċli li taqbel dejjem ma' Evelyn għaliex kienet temmen fl-ideat tagħha u kienet tikkomunikahom tajjeb. Dan għamilha kunsilliera valida matul is-snin u xi ftit jew wisq, kull min ħadem magħha, ħa xi ħaġa lura.

Nirringrazzja wkoll minn qalbi lill-ħaddiema klerikali tal-Kunsill tax-xogħol tagħhom matul l-aħħar snin, Alison Grixti li matul l-aħħar xhur għamlet xogħol siewi ħafna f'ċirkostanzi diffiċli matul l-aħħar xhur minħabba proċess ta' recruitment li għaddejna minnu u li ħa aktar minn kemm kien mistenni, immexxija tant tajjeb mis-Segretarju Eżekuttiv is-Sur Kevin Borg. Nirringrazzjakom tal-kontribut tagħkom, partikolarment fl-attwar fil-ħin tad-deċiżjonijiet u d-direzzjonijiet maqbula mill-Kunsill.

Inħares 'l quddiem għal gejjieni.

**IFFIRMAT**

**Avv. Dean Hili**  
*Sindku*

## 2.0 Il-Kunsill

## 2.1 Il-Kunsill

L-Elezzjoni tas-Seba' Leġislatura tal-Kunsill saret f'Marzu ta' l-2013 u l-Ħatra tal-Ġurament saret fl-aħħar jiem ta' Marzu stess ta' l-2013.

Iż-żmien tat-tmexxija tas-Seba' Leġislatura tal-Kunsill kien mill-1 t'April 2013 sat-30 ta' Ġunju 2019. Il-Kunsill kien kostitwit minn :-

<b>Kariga</b>	<b>Isem u Kunjom</b>	<b>Rappreżentant</b>
<b>Sindku</b>	<b>I-Avv. Dean Hili</b>	<b>Partit Laburista</b>
<b>Viċi Sindku</b>	<b>Is-Sur Raymond Lanzon</b>	<b>Partit Laburista</b>
<b>Kunsillier *</b>	<b>Is-Sinjura Evelyn Vella Brincat</b>	<b>Partit Nazzjonalista</b>
<b>Kunsillier</b>	<b>Is-Sur Mark Causon</b>	<b>Partit Laburista</b>
<b>Kunsillier</b>	<b>Is-Sur Charles Cesare</b>	<b>Partit Nazzjonalista</b>
<b>Kunsillier *</b>	<b>It-Tabiba Désirée Vella Brincat</b>	<b>Partit Nazzjonalista</b>

\* *Is-Sinjura Evelyn Vella Brincat giet nieqsa fis-17 ta' Awwissu 2018 u nhar is-27 ta' Settembru 2018 giet co-opted is-Sinjura Désirée Vella Brincat.*

## Sotto Kumitati

<b>Chairman</b>	<b>Sotto Kumitat</b>
<b>Sindku L-Avv. Dean Hili</b>	<b>Kumitat -</b> Finanzi; Relazzjonijiet pubbliċi Lokali u Internazzjonali; Ordni Pubblika (inkluż materja legali u relazzjonijiet mal-Pulizija, il-Gwardjani Lokali u l-Kumitat Reġjonali); Awtorita' ta' l-Ippjanar; Informazzjoni Ġenerali; Proġetti Kapitali u Infrastrutturali; Tfassil ta' kuntratti tal-Kunsill u sorveljanza fuq it-tweqqieg tagħhom; Editur tal-pubblikazzjonijiet kollha tal-Kunsill u komunikati uffiċjali tal-Kunsill; Staff Amministrattiv u Haddiema assenjati mal-Kunsill; Relazzjonijiet maż-żgħażaġħ tal-lokal inkluż il-Kunsill taż-żgħażaġħ; Ko-ordinament ma' l-għaqdiet sportivi, Scouts, Knisja u NGO's; Tfassil u tweqqieg ta' bye laws; Rappreżentant ta' ECAD Advisory Board, MIEMA u Anna Lindth Foundation.
<b>Viċi Sindku Raymond Lanzon</b>	<b>Kumitat -</b> Rappreżentant NHDJC inkluż iż-żamma u l-manutenzjoni tad-dawl fit-toroq; Anzjani nkluz il-ko-ordinament ma' l-Għaqda Anzjani Pembroke; Konservazzjoni, ħarsien u titjeb ta' l-ambjent kollu fil-lokal; Customer care handling (ilmenti); Housing; Attivitajiet Soċjali, Kulturali u tal-massa nkluz open days eċċ.
<b>Kunsillier Mark Causon</b>	<b>Kumitat -</b> Applikazzjonijiet għall-fondi tal-EU u mplimentazzjoni tal-proġetti relatati mal-EU inkluż dawk edukattivi u ambjentali; Informazzjoni nkluz I.T., Web Page,

**2.0 Il-Kunsill**

		Facebook, eċċ; Librerija, Edukazzjoni; Kultura; Organizazzjoni ta' kull tip ta' laqgħat t'informazzjoni u korsijiet.
<b>Kunsillier Charles Cesare</b>	<b>Kumitat -</b>	Settur Kummerċjali; Liċenzji u Permessi; Traffiku u Servizzi Pubbliċi; Trasport Pubbliku;
<b>Kunsillier Désirée Vella Brincat</b>	<b>Kumitat -</b>	Ħarsien ta' Bini Storiku; Turizmu; Konfini; Single Parents; Saħħa; Persuni u familji bi bżonnijiet speċjali; Aktivitajiet u Inizjattivi oħra favur il-ħarsien, kura, u drittijiet tal-annimali.

L-Elezzjoni tat-Tmien Legislatura tal-Kunsill saret fil-25 ta' Mejju 2019 u l-Ħatra tal-Ġurament saret fit-18 ta' Ġunju 2019.

Iż-żmien tat-tmexxija tas-Seba' Legislatura tal-Kunsill huwa mill-1 ta' Lulju 2019 sat-30 ta' Ġunju 2024. Il-Kunsill huwa kostitwit minn :-

<b>Kariga</b>	<b>Isem u Kunjom</b>	<b>Rappreżentant</b>
<b>Sindku</b>	<b>L-Avv. Dean Hili</b>	<b>Partit Laborista</b>
<b>Viċi Sindku</b>	<b>Is-Sur Omar Elaref Arab</b>	<b>Partit Laborista</b>
<b>Kunsillier</b>	<b>It-Tabiba Désirée Vella Brincat</b>	<b>Partit Nazzjonalista</b>
<b>Kunsillier</b>	<b>Is-Sur Charles Cesare</b>	<b>Partit Nazzjonalista</b>
<b>Kunsillier</b>	<b>Is-Sur Raymond Lanzon</b>	<b>Partit Laborista</b>

**Sotto Kumitati**

<b>Chairman</b>	<b>Sotto Kumitat</b>
<b>Sindku L-Avv. Dean Hili</b>	<b>Kumitat Ambjent, Infrastruttura, Proġetti, Żgħażagħ u Sports</b>
	<b>1. L-Ambjent</b>
	<ul style="list-style-type: none"> <li>sabiex jiffasslu programmi u inizjattivi favur l-ambjent u sabiex f'kull inizjattiva tal-Kunsill u oħrajn minn entitajiet oħra, jiġi mitqies l-impatt ambjentali.</li> <li>Sorveljanza fuq tfassil tal-kuntratti u l-operat tal-kuntratturi magħżula mill-aspett ambjentali.</li> <li>Liaison mal-entitajiet u l-NGOs li jaħdmu favur l-ambjent partikularment dawk li jinvolve ruħhom fil-lokalita` u t-temi li jolqtuha.</li> <li>Tfassil ta' rappreżentazzjonijiet lill-PA fuq proġetti li jhallu impatt ambjentali fil-lokalita, u koordinament mal-entitajiet fir-rigward, inkluż NGOs u l-entitajiet governattivi</li> </ul>
	<b>2. L-Infrastruttura</b>
	<ul style="list-style-type: none"> <li>Koordinament mal-kuntratturi u professjonisti tal-Kunsill fit-tfassil u l-implimentazzjoni ta' proġetti fil-lokalita, u mal-entitajiet</li> </ul>

**2.0 Il-Kunsill**

governattivi fit-tfassil u l-implimentazzjoni ta' proġetti tal-Gvern fil-lokalita.

- Ħarsien ta' ġonna, playinfields, play equipment, outdoor gyms u outdoor furniture.
- Manutenzjoni ta' sinjali tat-traffiku.

**3. Proġetti**

- Żamma fid-deadlines ta' proġetti tal-Kunsill
- Punt ta' referenza bejn il-Kunsill u proġetti proposti għall-lokalita` minn entitajiet/żviluppaturi.

**4. Iż-Żgħażaġh u Tfal**

- Relazzjoni mal-entitajiet tal-lokalita, inkluż clubs sportivi, scouts, u NGOs li jaħdmu fil-qasam.
- Kontribut fl-attivitajiet li jolqtu ż-żagħżagħ u t-tfal fil-lokalita`.

**Viċi Sindku Omar Elaref Arab**

Kumitat Integrazzjoni Soċjali, Sports, Attivitajiet Fiżiċi u Innovazzjoni

**1. L-Integrazzjoni Soċjali**

- Tfassil ta' programm li permezz tiegħu il-Kunsill iqarreb lejha ċittadini tiegħu minn sfond soċjali, etnicita jew reliġjon.
- Jiġu esplorati programmi fuq livell nazzjonali mal-aġenziji governattivi li jaħdmu fil-qasam.

**2. Sports u Attivitajiet Fiżiċi**

- Tfassil u ttejjija għal-attivitajiet sportivi fil-lokalita`, inkluż sugġerimenti dwar arranġamenti tat-traffiku matul attivitajiet simili.
- Tfassil ta' programmi li jippromwovu l-isport fil-lokalita`.

**3. L-Innovazzjoni**

- Proċessar tal-informazzjoni inkluż IT u l-Web Page tal-Kunsill, u il-paġna fuq Facebook.
- Tfassil ta' pjanijiet innovattivi li jippromwovu l-provvista ta' servizz aqwa liċ-ċittadin.
- Tfassil ta' materjal stampat li jġi iċċirkolat minn żmien għal żmien u skond il-ħtiġijiet tal-Kunsill

**Kunsillier it-Tabiba Désirée Vella Brincat**

Kumitat Edukazzjoni u Ħarsien tal-Animali

**1. L-Edukazzjoni**

- Promozzjoni tal-edukazzjoni, il-qari u l-librerija tal-Kunsill u kif din tista` tkompli tikber.
- Ħarsien ta' bini storiku.
- Koordinament ta' programmi ta' Life Long Learning u skemi oħrajn imħabbra minn żmien għal żmien.

**2. Il-Ħarsien tal-Animali**

- Attivitajiet u inizjattivi favur il-ħarsien, il-kura, id-drittijiet u ż-żamma tajjeb tal-animali.
- Skemi mħabbra mill-gvern f'dan il-qasam, u iffaċilitar fl-aċċess għalihom.

**2.0 Il-Kunsill**

<b>Kunsillier Charles Cesare</b>	<ul style="list-style-type: none"> <li>• Programmi edukattivi dwar il-ħarsien tal-annimali u laqgħat pubbliċi dwar is-suġġett.</li> </ul> <p><b>Kumitat Indafa u Kultura</b></p> <p><b>1. L-Indafa</b></p> <ul style="list-style-type: none"> <li>• Koordinament mad-direttorat tat-tindif u programmi edukattivi fil-lokalita` favur l-indafa.</li> <li>• Infurzar ta' ligijiet in konnessjoni ma infrazzjonijiet ambjentali u koordinament mal-entitajiet inkluż il-Pulizija u LESA dwar temi ambjentali.</li> <li>• Koordinament mas-settur kummerċjali fir-rigward tal-gbir tal-iskart.</li> <li>• Rappurtar lil Kunsill dwar il-kuntratti u l-kuntratturi tal-Kunsill fl-operat tagħhom f'dak li għandu x'jaqsam mat-tindif fil-lokalita`.</li> <li>• Hidma mal-contracts manager sabiex jiġu identifikati nuqqasijiet fis-servizzi provduti lil Kunsill.</li> </ul> <p><b>2. Il-Kultura</b></p> <ul style="list-style-type: none"> <li>• Tfassil tal-programmi relatati mal-attivitajiet kulturali fil-lokalita`, inkluż Jum Pembroke u l-Halloween.</li> </ul>
<b>Kunsillier Raymond Lanzon</b>	<p><b>Kumitat Anzjani, Komunitajiet u l-Qasam Soċjali</b></p> <p><b>1. L-Anzjani</b></p> <ul style="list-style-type: none"> <li>• L-anzjani, il-ħtiġijiet tagħhom u attivitajiet immirati għalihom.</li> <li>• Għarfien dwar programmi, seminars u fondi li jistgħu jibbenefikaw minnhom l-anzjani fil-lokalita`, programmi nazzjonali li jiffaċilitaw il-hajja tal-anzjani</li> <li>• It-twertieq tal-proġett ta' Day Care Center għal-anzjani fil-lokalita`.</li> </ul> <p><b>2. Komunitajiet</b></p> <ul style="list-style-type: none"> <li>• Liaison u punt ta' referenza bejn il-Kunsill u l-parroċċa fil-lokalita`.</li> <li>• Attivitajiet u programmi kongunti bejn il-Knisja u l-Kunsill u kif it-tnejn flimkien jistgħu jaħdmu flimkien, b'mira partikolari lejn il-komunità anzjana fil-lokalita`.</li> </ul> <p><b>3. Il-Qasam Soċjali</b></p> <ul style="list-style-type: none"> <li>• Ħarsien tad-drittijiet ta' persuni bi bżonnijiet speċjali, single parents u dawk vulnerabbli f'kull sens.</li> <li>• Il-housing soċjali u l-ħtiġijiet taz-zoni msemmija, inkluż sorveljar ta' xogħlijiet fl-akwati.</li> </ul>

**Staff**

<b>Impjegat</b>	<b>Grad</b>	<b>Bidu t'impjeg</b>	<b>Tmiem t'impjeg</b>
K. Borg	Segretarju Eżekuttiv	01/09/1997	
A. Grixti	Assistent Uffiċjal Prinċipali	15/10/2000	
K. Xuereb Rizzo	Uffiċjal Eżekuttiv	01/07/2008	10/02/2019
C. Sciberras	Skrivana	01/07/2019	

**2.0 Il-Kunsill**

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Il-Kunsill jagħmel użu wkoll mis-servizzi ta' :-

<b>Servizz</b>	<b>Isem / Kumpanija</b>	<b>Rimarki</b>
<b>Project Manager u Perit</b>	Cornerstone	Sorveljanza fuq kuntratti ta' xogħlijiet infrastrutturali
<b>Avukat</b>	IURIS	Konsulenza Legali
<b>Accountant</b>	Romina Perici Ferrante	Konsulenza Finanzjarja
<b>Accountant</b>	Ryan Muscat	Konsulenza Finanzjarja
<b>Contracts Manager</b>	Raphael Carabott	Sorveljanza fuq kuntratti ta' servizzi

## 2.0 Il-Kunsill

2.2 **Attendenza għal-laqgħat tal-Kunsill – Jan sa Ġun 2019.**

<b>Kariga</b>	<b>Isem u Kunjom</b>	<b>Rappreżentant</b>
<b>Sindku</b>	<b>L-Avv. Dean Hili</b>	<b>Partit Laborista</b>
<b>Viċi Sindku</b>	<b>Is-Sur Raymond Lanzon</b>	<b>Partit Laborista</b>
<b>Kunsillier</b>	<b>Is-Sur Mark Causon</b>	<b>Partit Laborista</b>
<b>Kunsillier</b>	<b>Is-Sur Charles Cesare</b>	<b>Partit Nazzjonalista</b>
<b>Kunsillier</b>	<b>It-Tabiba Désirée Vella Brincat</b>	<b>Partit Nazzjonalista</b>

## Attendenza tal-Membri tal-Kunsill Lokali - 2019 (Jan sa Ġun)

Kunsill Lokali: 

Isem il-Kunsillier:

Sindku	Viċi Sindku	Kunsillier	Kunsillier	Kunsillier
D. Hili	R. Lanzon	M. Causon	C. Cesare	D. Vella Brincat

Numru tal-Laqgħa	Data tal-Laqgħa	Kunsillier 1		Kunsillier 2		Kunsillier 3		Kunsillier 4		Kunsillier 5	
		Preżenti	Assenti	Preżenti	Assenti	Preżenti	Assenti	Preżenti	Assenti	Preżenti	Assenti
01/K7/2019	31/01/2019	X		X		X		X			X
02/K7/2019	31/01/2019	X		X		X		X			X
03/K7/2019	28/02/2019	X		X			X	X		X	
04/K7/2019	28/03/2019	X		X			X		X	X	
05/K7/2019	24/04/2019	X		X		X		X		X	
06/K7/2019	23/05/2019	X		X		X		X		X	
07/K7/2019	26/06/2019	X		X		X		X		X	
<b>Total</b>		<b>7</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>5</b>	<b>2</b>	<b>6</b>	<b>1</b>	<b>5</b>	<b>2</b>

## 2.0 Il-Kunsill

2.3 **Attendenza għal-laqgħat tal-Kunsill – Lul sa Diċ 2019.**

<b>Kariga</b>	<b>Isem u Kunjom</b>	<b>Rappreżentant</b>
<b>Sindku</b>	<b>L-Avv. Dean Hili</b>	<b>Partit Laburista</b>
<b>Viċi Sindku</b>	<b>Is-Sur Omar Elaref Araba</b>	<b>Partit Laburista</b>
<b>Kunsillier</b>	<b>It-Tabiba Désirée Vella Brincat</b>	<b>Partit Nazzjonalista</b>
<b>Kunsillier</b>	<b>Is-Sur Charles Cesare</b>	<b>Partit Nazzjonalista</b>
<b>Kunsillier</b>	<b>Is-Sur Raymond Lanzon</b>	<b>Partit Laburista</b>

## Attendenza tal-Membri tal-Kunsill Lokali - 2019 (Lul sa Diċ)

Kunsill Lokali: 

Isem il-Kunsillier:

Sindku	Viċi Sindku	Kunsillier	Kunsillier	Kunsillier
D. Hili	O. E. Arab	D. Vella Brincat	C. Cesare	R. Lanzon

Numru tal-Laqgħa	Data tal-Laqgħa	Prezenti		Assenti		Prezenti		Assenti		Prezenti		Assenti	
		Prezenti	Assenti	Prezenti	Assenti	Prezenti	Assenti	Prezenti	Assenti	Prezenti	Assenti		
01/K8/2019	02/07/2019	X		X		X		X		X			
02/K8/2019	23/07/2019	X		X			X	X		X			
03/K8/2019	29/08/2019	X		X		X		X		X			
04/K8/2019	26/09/2019	X		X		X		X		X			
05/K8/2019	30/09/2019	X		X		X		X		X			
06/K8/2019	18/10/2019	X		X		X		X		X			
07/K8/2019	28/11/2019	X		X			X	X		X			
08/K8/2019	19/12/2019	X		X		X		X		X			
09/K8/2019	19/12/2019	X		X			X	X		X			
<b>Total</b>		<b>9</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>6</b>	<b>3</b>	<b>9</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>9</b>	<b>0</b>

*Il-Finanzi u l-Fidma tal-Kunsill (ikompli)***3.1 Il-Finanzi tal-Kunsill**

Matul is-sena finanzjarja li għaddiet, il-Kunsill Lokali Pembroke għamel l-almu tiegħu biex jaqdi l-funzjonijiet li hemm indikati fl-Att XV ta' l-1993 u dan sar bi sforz kbir biex ma jispiċċax b'xi bilanċ negattiv fil-kotba finanzjarji tiegħu. Fl-aħħar ta' Diċembru 2019 il-Bilanċ kien ta' **€ 541,681.20** Dan l-ammont kien maqsum hekk :-

<b>40021345911</b>	BOV - Current Account	<b>€567,950.84</b>
	Uncashed Chqs BOV	<b>(€26,646.08)</b>
	Petty Cash	<b>€ 232.94</b>
	Cash in hand	<b>€143.50</b>
<b>Total</b>		<b>€541,681.20</b>

Minn dan il-bilanċ ta' **€ 541,681.20** il-Kunsill għandu jagħmel dan l-aġġustament :

Naqqas Accruals (Xogħol lest li għadu ma tħallasx)	(€63,265.00)
Naqqas Current Deferred Income (Government Grants)	NIL
Naqqas Deferred Income (Fattura tas-sena 2019)	(€1,500.00)
Żied Pre Payments	€3,246.00
Żied Inventarju	€1,592.00
Żied Debituri	€11,567.00
Żied Accrued Income (DLG Supplimentary Income - WasteServ u Organic Waste Collection)	€6,363.00
Naqqas Kredituri	(€4,311.00)
Naqqas Future Commitments	NIL
<b>Total</b>	<b>(€46,308.00)</b>
<b>Bilanċ finali</b>	<b>€495,373.20</b>

## 3.2 Il-Hidma tal-Kunsill

Ir-responsabilitajiet li kellu l-Kunsill għas-sena finanzjarja 2019 kienu:

1. **Ġbir u ġarr ta' Żibel u Skart domestiku**
2. **Tindif tat-Toroq**
3. **Tindif u Manutenzjoni ta' Latrini Pubbliċi**
4. **Tiswija u Manutenzjoni tat-Toroq**
5. **Tindif u Manutenzjoni tax-Xtut u Bajja**
6. **Manutenzjoni ta' Sinjali u Marki tat-Toroq**
7. **Tindif u Manutenzjoni ta' Ġonna Pubbliċi**
8. **Tindif u Manutenzjoni ta' Toroq u partijiet mhux Urbani**
9. **Żamma, manutenzjoni u nstallazzjoni ta' dwal tat-toroq.**

### **Ġbir u ġarr ta' żibel u Skart domestiku**

Il-kuntratt tal-ġbir ta' skart qed isir fuq bażi regolari mit-Tnejn sas-Sibt. Matul is-sena kompli l-ġbir tal-iskart organiku, liema skart qed jingabar tlett darbiet fil-ġimgħa – nhar ta' Tnejn, Erbgħa u Ġimgħa, filwaqt li l-iskart imħallat li jingabar fil-borża s-sewda qed jingabar nhar ta' Tnejn, il-Ħamis u s-Sibt.

Dan ikun ikkumplimentat bis-servizz tal-'Bulky Refuse Collection'. Darba fil-ġimgħa sar ġbir ta' skart domestiku goff, bħal m'huma saqqijiet eċċ u dan minn wara l-bieb tal-persuna kkonċernata. Il-ħlas ta' dan is-servizz sar mill-Kunsill Lokali. F'każijiet fejn għad hemm nies li m'humiex konxji ta' l-ambjent u jitfgħu skart goff f'xi nħawi, l-Kunsill ħa azzjoni biex dan jiġi mneħħi kemm jista' jkun malajr. Tkomplet ukoll is-sistema ta' l-użu ta' l-iskips tas-separazzjoni liema servizz jingħata b'effiċjenza. Din is-sena tkompla wkoll is-servizz ta' ġbir ta' skart separat mid-djar, servizz li qed isir fuq bażi Nazzjonali nhar ta' Tlieta.

Il-Kunsill flimkien u bil-koperazzjoni ta' GreenPak, minn żmien għal żmien, iqassam f'kull dar fil-lokal, notifika lir-residenti fejn jiġu mitluba jiġbru mill-Kunsill paketti ta' boroż mingħajr ħlas biex fihom jingabar skart għar-riċiklaġġ.

Hawn ta' min jinnotta li mill-iskema ta' GreenPak, il-lokal ta' Pembroke wieħed mill-uniċi fejn f'ġimgħat partikulari laħaq il-kwota Nazzjonali.

## Tindif tat-Toroq

Għal darb'oħra l-Kunsill ħa ħsieb sabiex il-lokalita' tinżamm fi stat nadif. Il-knis qed jsir f'kull triq tal-lokal darba fil-ġimgħa filwaqt li fit-toroq u żoni prinċipali l-knis isir darbtejn fil-ġimgħa. Sar xogħol biex il-ħaxix li jikber mal-bankini, qed jinqata' kemm jista' jkun ta' spiss. Kien hemm tibdil fl-iskeda fejn il-knis beda isir wara nofsinhar permezz ta' żewġ Kenniesa.

Il-Kunsill ippublika u aġġudika ukoll tender ġdid li ser ikun qed ikopri erba' snin, liema kuntratt ser jidhol fis-seħħ fis-sena 2020. Kien hemm titjib fuq l-iskeda biex issa t-toroq prinċipali ser jibdew jinkinsu tlett darbiet fil-ġimgħa u numru ta' toroq oħra residenzjali ser jinbdew jinkinsu darbtejn fil-ġimgħa.

## Tindif u Manutenzjoni tal-Latrini Pubbliċi

Il-Latrini li għandna fil-ġonna tal-lokal nfetħu kulljum mit-Tnejn sal-Ħadd u ngħata servizz diċenti u kif jixraq lil min jagħmel użu minn dawn il-facilitajiet. Huwa previst li matul is-sena li ġejja jsir xogħol ta' modernizzar fil-latrini li hemm fi Ġnien Madre Teresa ta' Kalkutta.

## Tiswija u Manutenzjoni tat-Toroq

Din is-sena sar xogħol ta' rutina. Qatt m'hu biżżejjed iżda matul is-sena li għaddiet sar xogħol ta' patching fit-toroq kollha fejn kien hemm bżonn kif ukoll li kien hemm każijiet li numru ta' toroq minnhom sar patching fihom għal aktar minn darba.

Ta' min jinnota li matul din is-sena, Infrastruttura Malta ħadet ħsieb li tagħti wiċċ ġdid ta' tarmak fi Triq G. Henin, parti kbira minn Triq Burma u l-parkeġġ li hemm off Triq Alamein biswit il-Malta Judo Federation.

Ix-xogħol fi Triq G. Henin kien jinkludi twessiegħ tat-triq u l-bankina fuq iż-żewġ naħat att-triq, l'iżda naħa minnhom għada pendent għax il-Kunsill għadu qed jistenna mingħand l-Awtorità tal-Artijiet u sussegwentement il-permess neċessarju mingħand il-MEPA.

Ix-xogħol fi Triq Burma kien jinkludi ukoll twessiegħ tat-triq u pedamenti aktar sodi kif ukoll li jsir culvert għall-ilma tax-xita.

Huwa previst li matul is-sena 2020 jibda xogħol kbir fi Triq Martin Luther King u l-madwar fejn ser jingħata wiċċ ġdid ta' tarmak, isiru bankini ġodda u jiġi installat dawl fiż-żona minħabba dlam li hemm. Apparti minn dan huwa previst li jibda x-xogħol ukoll fuq l-upgrading tal-junction ta' St. Patricks, proġett l'ilu pendent diversi snin, u li ser jgħin ħafna biex jitneħħa l-periklu li hemm.

## **Tindif u Manutenzjoni tax-Xtut u Bajja**

Dan sar fuq bażi regolari u ta' min jinnota li l-Kunsill mhux qed iħallas għal dan is-servizz peress li qed jiġi offrut mill-Gvern Ċentrali mingħajr ħlas.

## **Manutenzjoni ta' Sinjali u Marki tat-Toroq**

Ix-Xogħol tat-tabelli qed isir minn kuntrattur privat fejn il-kwalita' hija tajba għalkemm l-effiċjenza m'hiex daqstant. Sfortunatament il-problema prinċipali hija li t-tabelli tat-traffiku jiġu vandalizzati frekwentament u b'hekk il-Kunsill qed ikollu spiża li tista' tiġi ffrankata bi ftit koperazzjoni minn kulħadd.

## **Tindif u Manutenzjoni tal-Ġonna Pubbliċi u siġar oħra**

Il-Kunsill ħa ħsieb li kemm il-Ġnien Madre Teresa ta' Kalkutta, jiġifieri dak ta' Triq Camillo Sceberras kif ukoll Ġnien 4 ta' Lulju li jinsab fi Triq Jum Pembroke jiġu mnaddfa regolarment. Sfortunatament, tul is-sena saru bosta' vendikazjonijiet u saru diversi ħsarat fejn il-Kunsill għamel dak kollu possibli biex kull ħsara li saret ġiet irrangata fl-aqsar ħin possibli.

## **Tindif u Manutenzjoni ta' Areas mhux Urbani u Open Areas**

Din is-sena sar xogħol ta' rutina. Qatt m'hu biżżejjed iżda matul is-sena li għaddiet sar xogħol ta' patching fit-toroq kollha fejn kien hemm bżonn kif ukoll li kien hemm każijiet li numru ta' toroq minnhom sar patching fihom għal aktar minn darba.

## **Tindif u Manutenzjoni ta' Soft Areas**

Din is-sena sar xogħol ta' rutina. Qatt m'hu biżżejjed iżda matul is-sena li għaddiet sar ħafna xogħol.

Il-Kunsill daħal ukoll fi ftehim ma' Infrastruttura Malta fejn f'diversi żoni beda programm ta' tħawwil ta' siġar. S'issa sar xogħol fis-soft areas ta' Triq Jum Pembroke u Triq Burma. Hemm diskussjonijiet għaddejja biex isir tħawwil ukoll fis-sit ta' Triq Burma kantuniera ma' Triq Salvatore Castaldi, is-sit ta' bejn il-Pembroke P&R u Triq Sant Andrija, f'parti mill-picnic area ta' bswit Triq Mandalay u fi Ġnien 4 ta' Lulju.

## **L-Amministrazzjoni**

Bħala kumment dwar l-amministrazzjoni ta' l-Uffiċċju, nixtieq ngħid li dan ikun miftuħ regolament mit-Tnejn sal-Ġimgħa f'ħinijiet stabbiliti mill-Kunsill kif ukoll wara li saret ir-riforma, nhar ta' Sibt kif mitlub mid-Dipartiment għall-Gvern Lokali. Fl-Uffiċċju issib lis-Segretarju Eżekuttiv Kevin Borg u lis-Sinjura Alison Grixti u lis-Sinjorina Charmaine Sciberras bħala skrivani Full Time.

Dawn il-persuni dejjem ikunu lesti jagħmlu l-almu tagħhom biex jilqgħu l-ilmenti u jippruvaw, meta jkun possibbli, jsibu soluzzjoni għall-problemi li jinqalgħu għalkemm dan mhux dejjem ikun possibbli.

## **Konkluzjoni**

Għaddiet sena oħra ta' ħidma ntensiva mill-Kunsill. Sena li fiha saru diversi diskussjonijiet ma' membri tal-Gvern dwar proġetti u inizjattivi li ser isiru fil-lokal fis-snin li ġejja u għalhekk il-Kunsill ħa ħsieb li jressaq il-kummenti u l-pożizzjoni tiegħu dwar dak li ser jolqot il-lokal.

## **IFFIRMAT**

**Kevin Borg**  
*Segretarju Eżekuttiv*

## 4.0 Il-Varjazzjonijiet fid-Dhul u fl-Infiq

## 4.1 L-Iskeda tal-Varjazzjonijiet konsolidati fid-Dhul u fl-Infiq

Nru. tal-Kont	DESKRIZZJONI	c	b	a	a-b/b-a	a-c/c-a
		2019	2019	2018	VARJANZA	VARJANZA
		ATTWALI	ESTMI	ATTWALI	ATTWALI/ESTMI	ATTWALI
		€	€	€	€	€
<b>2</b>	<b>Id-Dhul</b>					
0000	Mill-Gvern	485,034.00	485,069.00	457,860.00	-35.00	27,174.00
0020	Il-'Bye-laws'	10,659.00	3,600.00	15,690.00	7,059.00	-5,031.00
0090	L-Investment	22.00	120.00	121.00	-98.00	-99.00
0100	Generali	10,136.00	3,100.00	2,231.00	7,036.00	7,905.00
	<b>TOTAL</b>	<b>505,851.00</b>	<b>491,889.00</b>	<b>475,902.00</b>	<b>13,962.00</b>	<b>29,949.00</b>
<b>1</b>	<b>L-Infiq</b>					
1000	Is-Salarji	88,545.00	97,876.00	93,057.00	9,331.00	4,512.00
2000	Manutenzjoni u Xoghlijiet ohra	450,807.00	394,013.00	413,761.00	-56,794.00	-37,046.00
7000	L-Infiq Kapitali					
	<b>TOTAL</b>	<b>539,352.00</b>	<b>491,889.00</b>	<b>506,818.00</b>	<b>-47,463.00</b>	<b>-32,534.00</b>
	<b>Bilanc</b>	<b>-33,501.00</b>		<b>-30,916.00</b>	<b>-33,501.00</b>	<b>-2,585.00</b>

Noti:

## II-Varjazzjonijiet fid-Dhul u fl-Infiq (ikompli)

## 4.2 L-Iskeda tal-Varjazzjonijiet fid-Dhul fid-Dettall

Nru. tal-Kont	DESKRIZZJONI	a	b	c	a-b	a-c
		2019 ATTWALI €	2019 ESTMI €	2018 ATTWALI €	VARJANZA ATTWALI - ESTMI €	VARJANZA ATTWALI €
<b>2</b>	<b>Id-Dhul</b>					
<b>0000</b>	<b>Mill-Gvern ( Brought Forward )</b>					
0001	Annwali	457,426.00	457,426.00	433,663.00		23,763.00
0002	Supplimentari	27,608.00	27,643.00	19,537.00	-35.00	8,071.00
0003	Bzonnijiet Speċjali					
0004	Delegazzjonijiet Pubblici/Governattivi					
0015	Hwejjeg Ohra			4,660.00		-4,660.00
		<b>485,034.00</b>	<b>485,069.00</b>	<b>457,860.00</b>	<b>-35.00</b>	<b>27,174.00</b>
<b>0020</b>	<b>Il-'Bye-Laws'</b>					
0021	Servizzi Komunitarji			4,475.00		-4,475.00
0036	Ksur tal-'bye-laws'	3,198.00	3,600.00	4,102.00	-402.00	-904.00
0056	Ghotjiet Sponsorjali					
0066	Generali	7,461.00		7,113.00	7,461.00	348.00
		<b>10,659.00</b>	<b>3,600.00</b>	<b>15,690.00</b>	<b>7,059.00</b>	<b>-5,031.00</b>
<b>0090</b>	<b>Investiment</b>					
0091	Imghax tal-Bank	22.00	120.00	121.00	-98.00	-99.00
0096	Sigurtajiet tal-Gvern					
		<b>22.00</b>	<b>120.00</b>	<b>121.00</b>	<b>-98.00</b>	<b>-99.00</b>
<b>0100</b>	<b>Generali</b>					
0110	Donazzjonijiet	3,350.00	100.00	350.00	3,250.00	3,000.00
0120	Kontribuzzjonijiet	6,786.00	3,000.00	1,881.00	3,786.00	4,905.00
		<b>10,136.00</b>	<b>3,100.00</b>	<b>2,231.00</b>	<b>7,036.00</b>	<b>7,905.00</b>
<b>TOTAL</b>		<b>505,851.00</b>	<b>491,889.00</b>	<b>475,902.00</b>	<b>13,962.00</b>	<b>29,949.00</b>

**Noti:**

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## L-Indikaturi li jkejlu l-Efficjenza u l-Effettivita (ikompli)

## 4.3 L-Iskeda tal-Varjazzjonijiet fl-Infiq fid-dettall

Nru. tal-Kont	DESKRIZZJONI	c	b	a	b-a	c-a
		2019	2019	2018	VARJANZA	VARJANZA
		ATTWALI	ESTMI	ATTWALI	ATTWALI/ESTMI	ATTWALI
		€	€	€	€	€
<b>1</b>	<b>L-Infiq</b>					
<b>1000</b>	<b>Is-Salarji</b>					
1100	L-Onorarju tas-Sindku	9,354.00	7,584.00	7,464.00	-1,770.00	-1,890.00
1200	Pagi ta' l-impjegati	58,181.00	67,744.00	63,867.00	9,563.00	5,686.00
1300	Bonus	3,438.00	6,695.00	6,325.00	3,257.00	2,887.00
1400	Dhul Supplimentari	285.00	380.00	380.00	95.00	95.00
1500	Kontribuzzjonijiet tas-Sigurtà Socjali	5,569.00	6,421.00	6,376.00	852.00	807.00
1600	Koncessjonijiet ('Allowances')	9,700.00	6,400.00	6,333.00	-3,300.00	-3,367.00
1700	Sahra	2,018.00	2,652.00	2,312.00	634.00	294.00
		<b>88,545.00</b>	<b>97,876.00</b>	<b>93,057.00</b>	<b>9,331.00</b>	<b>4,512.00</b>
<b>2000</b>	<b>Manutenzjoni u Xogholijiet ohra</b>					
2100	Konsum tal-bzonn (dawl/ilma/tel. etc.)	4,445.00	6,450.00	5,474.00	2,005.00	1,029.00
2200	Xiri ta' Materjal u Fomimenti	107.00	300.00	1,059.00	193.00	952.00
2300	Tiswijiet u Manutenzjoni	141,705.00	131,250.00	35,201.00	-10,455.00	-106,504.00
2400	Kera	1,603.00	1,456.00	1,456.00	-147.00	-147.00
2500	Shubija f'Ghaqdiet Nazzjonali/Internazzjonali	452.00	1,100.00	702.00	648.00	250.00
2600	Spejjez ta' l-Ufficcju	5,099.00	3,395.00	2,454.00	-1,704.00	-2,645.00
2700	Trasport	941.00	1,150.00	1,079.00	209.00	138.00
2800	Safar u wjaggjar					
2900	Taghrif lill-Publiku	2,204.00	2,550.00	2,060.00	346.00	-144.00
3000	Spejjez ta' Kuntratti	180,441.00	196,155.00	180,828.00	15,714.00	387.00
3100	Servizzi Professionali	20,309.00	19,682.00	20,034.00	-627.00	-275.00
3200	Tahrig	2,267.00	500.00		-1,767.00	-2,267.00
3300	Ospitalità u Servizzi lill-Komunità	5,195.00	12,976.00	10,983.00	7,781.00	5,788.00
3400	Spejjez ohra li jinjalghu	46.00	256.00	182.00	210.00	136.00
3600	Local Enforcement System	27.00		79.00	-27.00	52.00
3800	Provison of Bad Debts			-199.00		-199.00
8000	Depreciation	85,966.00	16,793.00	152,369.00	-69,173.00	66,403.00
		<b>450,807.00</b>	<b>394,013.00</b>	<b>413,761.00</b>	<b>-56,794.00</b>	<b>-37,046.00</b>
<b>7000</b>	<b>L-Infiq Kapitali</b>					
7001	Xiri ta' propjeta					
7100	Bini					
7200	Titjib					
7300	Makkinarju u Apparat					
7500	Progetti Speċjali					
<b>TOTAL</b>		<b>539,352.00</b>	<b>491,889.00</b>	<b>506,818.00</b>	<b>-47,463.00</b>	<b>-32,534.00</b>

**Noti:**

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## 5.0 Id-Dikjarazzjoni ta' Rikonciljazzjoni mal-Bank

## 5.1 Current Account

	€
<b>Bilanc tal-Bank Statement BOV 40021345911</b>	<b>567,950.84</b>
Cekkijiet mahruqa l'izda ghadhom ma gewx imsarrfa	-26,646.08
Cash in hand	143.50
<b>Bilanc fil-kont tal-Bank</b>	<b>541,448.26</b>

## 5.2 Petty Cash

	€
<b>Flus fl-idejn</b>	<b>232.94</b>
Depoziti li saru sal-31/12/2019	0.00
Tnaqqis ta' 'withdrawals' li saru	
<b>Bilanc fil-kont fl-idejn</b>	<b>232.94</b>

## IFFIRMAT

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Kevin Borg  
**Segretarju Eżekuttiv**

## 6.1 Rapport tal-membri tal-Kunsill

### Il-Viçi Sindku Omar Elaref Arab

(Responsabbli mill-Integrazzjoni Soċjali, Sports u Attivitajiet Fiżiċi, l-Innovazzjoni)

Għaddew 7 xhur, proprju mill-1 ta' Lulju ta' din is-sena min mindu ħadt il-ġurament u ngħaqadt mal-Kunsill Lokali Pembroke fil-kariga ta' Viçi Sindku, fejn ġejt fdat ir-responsabbiltajiet fil-qasam tal-iSports u l-attivitajiet fiżiċi kif ukoll fl-Innovazzjoni u Inkluzjoni Soċjali. Ninsab kuntent li ngħaqadt ma' Kunsilliera l'ilkoll għandhom għal qalbhom prinċipji simili għal dawk li nħaddan jien u għandhom għal qalbhom ir-resident Pembroċjan.

Nemmen ħafna f' mentalita strategika, fejn l-inizjattivi jiġu studjati u evalwati qabel jitwettqu u d-deċiżjonijiet li jittieħdu għandhom ikunu deċiżjonijiet infurmati, għalhekk l-ewwel ftit xhur tal-kariga tiegħi qattajtha fil-maġġor parti tagħha nistudja u nifhem aħjar l-operat tal-Kunsill, hawnhekk niringrazzja lil-sħabi li għandhom l-esperjenza, b'mod speċjali lis-Segretarju Eżekuttiv Kevin Borg li bil-paċenzja kollha qasam miegħi għarfien importanti fuq kif jiħaddem l-operat u l-protokoll tal-Kunsill.

Fis-sezzjonijiet li ġejjen ser nispjega aktar fid-dettall l-attivitajiet li esegwejna u l-pjanijiet maħsuba għal snin li ġejjin tul din il-leġislatura.

#### Innovazzjoni

Minnufih issoktat il-ħidma biex noħolqu ideat innovattivi li jiffacilitaw l-operat, ngħollu u ntejbu l-kwalità tas-servizz u jġibu l-Kunsill iktar viċin ir-residenti.

Bdejna billi annaliżajna l-infrastruttura teknoloġika tal-Kunsill, l-ewwel ma ħarisna kien lejn kif titwassal l-informazzjoni, huwa importanti li r-residenti ta' Pembroke ma jtilfux iċ-ċans li jipparteċipaw f'inizjattivi minħabba li l-komunikazzjoni ma tkunx waħda immedjata u effettiva. Is-sit elettroniku tal-Kunsill li kien wieħed minn tal-bidu li ġie żviluppat, illum qiegħed isir antikwat u ċertu aspetti m'għadhomx relevanti għall-ġurnata tal-lum. Mill-ewwel bdejna naħdmu biex nintroduċu sit ġdid. Il-ħsieb hu li s-sit jinkorpora żewġ aspetti importanti: L-ewwel li jħaddan informazzjoni storika lokali, li tant aħna kburin biha, kemm l-istorja ta' qlubija taż-żminijiet li affaċja Pembroke fi żmien l-Ingliżi, fejn il-lokal tagħna kien wieħed mil-pilastri l'ikkontribwixxa għas-sigurtà u l-operat ta' pajjiżna f'mument diffiċli tal-gwerra, kemm informazzjoni dwar il-Kunsilliera li servew fil-lokal tul dawn l-aħħar 25 sena, kif ukoll informazzjoni importanti dwar faċilitajiet li jagħmlu parti importanti mill-ġeografija ta' Pembroke.

Ħsiebna ukoll li niffacilitaw u noffru mezz ieħor kif/fejn ir-resident jitlob servizz, b'mod li ma jkun limitat bil-ħinijiet tal-operat tal-Kunsill. L-għan ta' dan hu li r-resident ikun f'pożizzjoni li jwassal il-ħsieb u/jew s-suggerimenti tiegħu, jitlob servizzi bħal bulky refuse 24 siegħa kuljum. Bi pjaċir inħabbar li dan ix-xogħol wasal fi stadju avanzat u s-sit il-ġdida tibda topera min kmieni s-sena d-dieħla.

Fil-leġislatura li għaddiet infetħu wkoll, paġna fuq Facebook kif ukoll grupp fuq l-istess pjattaforma fejn tiġi disseminata u diskussa informazzjoni dwar l-attivitajiet u inizjattivi li jkun qiegħed jaħdem fuqhom il-Kunsill. Żidna r-reklamar u l-attività, kuntent nara li f'din l-aħħar sena rnexxielna inżidu s-segwaċi fuq Facebook b'20% biex wasalna għal total ta' 2244 segwaċi, kif ukoll żidna il-parteċipazzjoni fil-grupp b'44% għal 592 parteċipant. Fadal

**7.0 Ir-Rapport tal-Awditur u l-'Financial Statements'**

x'naqdfu biex inwasslu l-messaġġ u l-informazzjoni għand ir-residenti kollha pero nemmen li mixjin fid-direzzjoni t-tajba.

Tul dawn l-aħħar xhur bdejna nesploraw u anke ħriġna talba għal-offerti għal-Mobile App, għandna pjanijiet ambizzjużi u nkunu f'pożizzjoni li nagħtu iktar informazzjoni fix-xhur li ġejjin wara li naqblu fuq il-pjan ta' eżekuzzjoni.

**Sports u Attivitajiet Fiżiċi**

Pembroke jospita numru ta' ċentri sportivi u attivitajiet fiżiċi. Il-ħsieb f'dan l-istadju mhuwiex li nżidu iktar ċentri iżda li inħeġġu iktar parteċipazzjoni mir-residenti, nemmnu li l-isports huwa wieħed mil-aqwa mediċini kontra l-vizzji, l-investment f'inizzjattivi sportivi jaċċertaw komunità iktar b'saħħitha magħquda u enerġetika bi kwalità ta' ħajja aħjar.

Kien ta' pjaċir għalija li l-ewwel attività li attendejt fil-kariga ta' Viċi Sindku kienet il-Bike and Fun Run, li organizzajna b'kollaborazzjoni mal-Pembroke Athletics b'riżq Jum Pembroke 2019. B'sodisfazzjon rajna l-parteċipazzjoni tat-tfal u l-ġenituri tagħhom f'dan l-avveniment u min hemm irrealizzajna li f'dan il-qasam ukoll fadliina aktar x'intejbu.

Matul dawn l-aħħar xhur iltqajna u saħħaħna r-relazzjoni tal-Kunsill mad-diversi għaqdiet sportivi fil-lokal, iddiskutejna numru ta' proposti li jgħinu biex mhux biss l-għaqdiet jikkontribwixxu direttament lill-membri tagħhom iżda jkunu ta' għajjuna biex ninkoraġġixxu attività sportiva fost residenti li jithajru jipparteċipaw pero' mhux f'livell professjonali jew b'impenn fit-tul. Qegħdin inħarsu li b'dawn l-inizzjattivi nagħmlu ġid għar-residenti ta' kull età b'għarfien siewi tad-demografija li għandna fil-lokalita'.

**Il-Kunsillier Désirée Vella Brincat M.D.**

(Responsabbli mill-Edukazzjoni u l-Ħarsien tal-Annimali)

Għal din il-legislatura, id-dekasteri ġew assenjati fl-aħħar ta' Ġunju 2019.

Għal dak li jirrigwardja d-dekasteri li jaqgħu taħt ir-responsabbiltà tiegħi, matul dawn il-ftit xhur li għaddew sar xogħol primarjament dwar il-ħarsien ta' l-annimali, fejn il-Kunsill involva ruħu fi proġett Nazzjonali għal-titjib ta' "cat cafes". Ġie ikkonfermat li ser inkunu qed nipparteċipaw fi skema sa massimu ta' għaxart elef ewro biex inkomplu ninvestu "cat cafe" ġewwa Pembroke. Meta jiġi approvat, dan ser ikun possibbli bl-għotja sa massimu ta' tmient elef ewro mill-Gvern Ċentrali u sa massimu ta' elfejn ewro maħruġa mill-Kunsill. Meta jitlesta dan il-proġett, għandu jkun evidenti it-tisbiħ ta' dan il-post u kundizzjoni ħafna aktar xierqa li għandha tkun pprovduta għall-ħarsien ta' dawn il-kreaturi.

Għamilt ukoll riċerka mar-residenti dwar il-librerija. Jidher li l-pubbliku ġeneralment huwa sodisfatt bil-mod kif din qed taħdem u li fil-preżent hemm biżżejjed kotba biex jinqdew il-membri preżenti. Tant hu hekk li l-librara mhix qed taċċetta kotba iżjed għax hemm wisq. Matul ix-xhur li ġejjin ser inkompli nsegwi mill-qrib l-andament fil-librerija.

Ħadt interess f'diversi suġġetti oħra ta materja li hi ta' interess għall-operat aħjar tal-Kunsill u ta' ġid għar-residenti ta' Pembroke, kemm f'dawk li huma r-responsabbiltajiet li jaqgħu taħt id-dekasteri assenjati lili, kif ukoll oħrajn. Ser inkompli nagħmel dan fl-interess tar-residenti kollha, biex fl-aħħar mill-aħħar naraw li l-lokalita' tagħna timxi 'l-quddiem.

## Il-Kunsillier Charles Cesare

(Responsabbli mill-Indafa u l-Kultura)

### Indafa

Rigward l-indafa ġewwa il-lokalita' bħala Kunsill m'għandnix xi problemi kbar fejn jidhol tindif ta' knis għax kienet inħolqot skeda ta' kif għandhom jinkinsu it-toroq tal-lokalita' biex b'hekk jintlaħaq kullimkien. Il-ġbir ta' skart (door to door) jingabar hekk: Il-borża il-griza riċiklabbli tingabar darba kull nhar ta' Tlieta, għalkemm bħala Kunsill ikkonsidrajna biex inżidu ġurnata oħra, dwar l-iskart organiku jingabar bħal kumplement tal-pajjiż, jiġifieri it-Tnejn, l-Erbgħa u l-Ġimgħa. Il-borża s-sewda tingabar kull nhar ta' Tnejn, il-Ħamis u s-Sibt.

L-iskart Bulky jingabar kull nhar ta' Ġimgħa, dejjem irid issir appuntament, filwaqt li kull l-ewwel Ġimgħa tax-xahar jingabar il-ħġieġ.

Biex inkunu nafu eżatt fejn tnaddaf ta' kuljum, il contracts manager tal-lokalita' jibgħat ir-ritratti ta' xogħlijiet l'ikunu saru f'dak il-jum kif ukoll ritratti ta' fejn naraw skart jew żoni maħmuġa.

Waħda mil-akbar problema ġewwa il-lokalita' hija ir-rimi ta' skart illegali. Għalhekk nitlob lil kull resident biex jinforma lil-Kunsill jew Għassa tal-Pulizija fejn jara nies irresponsabbli jagħmlu dan l-att vandalu.

Bħala kontenituri ta' skart riċiklabbli (IBINS) għandna seba' (7) siti mifruxin mal-lokalita' li jinsabu f'dawn it-toroq:

- Triq San Patrizju
- Triq Alamein
- Misraħ il-Forti Pembroke
- Triq Gabriele Henin
- Triq Burma
- Triq il-Mediterran
- Triq Pietru Darmania

Min żmien għal żmien jiġu organizzata Clean up's ġewwa il-lokalita', kemm mill-Kunsill kif ukoll minn għaqdiet jew entitajiet privata.

Għalkemm bħala Kunsill naħdmu biex inżommu il-lokalita' nadifa bl-aħjar mezz possibbli, weħedna biss ma jkunx possibbli jekk ma tkunux inthom ir-residenti li tikkoperaw magħna. Għaldaqstant qed nipprova inwaqqaf sotto kumitat ta' tindif għal aktar għajnuna minnaħa ta' resident.

Nitlobkom biex tkunu parti mis-soluzzjoni u mhux mill-problema.

### Attivitajiet

Bħala Kunsill m'għandux xi attivitajiet kbar ġewwa il-lokalita' ħlief għal-festa ta' Halloween li jiġu bosta nies minn barra il-lokalita' għalija, festa fejn kull Sena qed tikber. L-attività issir flimkien ma' voluntiera u organizzaturi mill-lokalita'.

**7.0 Ir-Rapport tal-Awditur u l-'Financial Statements'**

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L-attivitajiet li issiru matul is-sena huma:

- Party għat tfal fil-karnival
- Jum Pembroke u fil-Milied fejn jiġu organizzata riċeviment għal-anzjani tal-lokalita' u tqassim ta' rigali min Father Christmas lit-tfal ġewwa il-lokalita' (rigali jinxtrow mir-residenti stess).

## **Il-Kunsillier Raymond Lanzon**

(Responsabbli mill-Anzjani, Komunitajiet u l-Qasam Soċjali)

### **L-anzjani, komunitajiet u l-qasam soċjali**

Fl-aħħar ġimgħat reġa' twaqqaf mill-ġdid il-Kumitat tal-Għaqda Anzjani Pembroke. Il-Kunsill qed jagħti s-sehem tiegħu f'dan il-Kumitat billi qed joffri l-uffiċini tal-Kunsill biex fihom jiltaqa' l-Kumitat regolarment.

Barra min hekk qiegħed nieħu sehem fil-laqgħat li qed jsiru tal-Kumitat. Il-Kumitat qiegħed ifassal programm ta' ħidma għax xhur li ġejjen.

Għarfien dwar programmi, seminars u fondi li jistgħu jibbenefikaw minnhom l-anzjani fil-lokalita', programmi nazzjonali li jiffaċilitaw il-ħajja tal-anzjani.

F'dawn l-aħħar xhur ippruvajna norganizzaw laqgħat fuq is-saħħa bil-kollaborazzjoni tal-Ministeru tas-Saħħa. Il-Programm ta' laqgħat ingiebu għal-attenzjoni tar-residenti billi regolarment tpoġġew avvizi fuq il-Website tal-Kunsill kif ukoll fuq il-Facebbok.

B'dispjaċir ngħidu li ma kienx hemm konkorenza għal-dawn il-laqgħat fuq is-saħħa u kellna kull ġimgħa navżaw lid-Dipartiment tas-Saħħa biex iħassar il-laqgħat.

Irridu nsibu mezz kif noħolqu komunikazzjoni aktar effettiva mar-residenti, speċjalment dawk anzjani. Forsi bl-għajnuna u s-sehem tal-Għaqda Anzjani naslu aktar.

It-twertieq tal-proġett ta' Day Care Center għall-anzjani fil-lokalita'.

B'kollaborazzjoni mas-Segretarjat Parlamentari għal-Anzjani qed naħdmu biex jitwaqqaf Ċentru ta' Anzjanità Attiva. Il-ħsieb huwa li darba fil-ġimgħa jibda jkollna attività fis-sala tal-Kunsill, liema attività tkun tajba għal-Anzjani bħal crafts, attività fiżika jew żfin, eċċ.

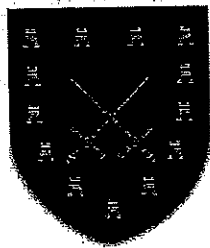
Bħal kull sena l-Kunsill ħa ħsieb ukoll li fiż-żmien il-festi tal-Milied jorganizza attività għall-Anzjani fejn jinħoloq spazju fejn niltaqgħu ilkoll flimkien.

Il-ħsieb huwa li dan iċ-ċentru jibda jiffunzjona fix-xhur li ġejjen.

Fl-stess ħin irridu nkomplu nistħarrġu mal-awtoritajiet konċernati biex il-ħsieb li jkollna Day Care Centre jimmaterjalizza ukoll.

## 7.1 Rapport ta' l-Udituri

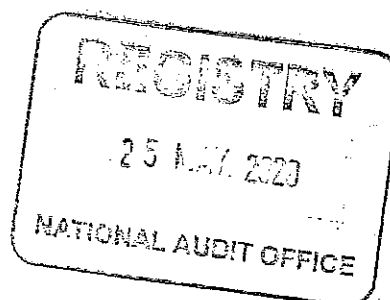
# Rapport Anness



**PEMBROKE LOCAL COUNCIL**  
**REPORT & FINANCIAL STATEMENTS**  
For the year ended 31<sup>st</sup> December 2019

Prepared by: Ryan Muscat, ACCA, CPA,

3, Sqaq il-Gilju, Ghaxaq



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**Statement of Local Council Members' and Executive Secretary's Responsibilities**

The Local Councils (Financial) Regulations 1993 require the Executive Secretary to prepare a detailed Annual Administrative Report which includes the Local Council's Statement of Profit or Loss and Other Comprehensive Income for the year and of the Council's retained funds at the end of this year. By virtue of the same regulations it is the duty of the Local Council and the Executive Secretary to ensure that the financial statements forming part of the report present fairly, in accordance with the accounting policies applicable to Local Councils, the income and expenditure of the Local Council for the year and its retained funds as at the year end, and that they comply with the Act, the Local Council (Financial) Regulations, and the Local Council (Financial) Procedures issued in terms of the said Act.

The Executive Secretary is responsible to maintain a continuous internal control to ascertain that the accounting, recording and other financial operations are properly conducted in accordance with the Local Councils Act 1993, Local Council (Financial) Regulations, and the Local Councils (Financial) Procedures. The Executive Secretary is also responsible for safeguarding the assets of the Local Council and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This statement was approved by the Local Council on 30 April 2020 and signed on its behalf by:



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**Dr. Dean Hill LLD**  
(Mayor)



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**Mr. Kevin Borg**  
(Executive Secretary)

**Report of the Local Government Auditors' on the Pembroke Local Council to the Director of Audit**

# Report of the Local Government Auditor

To the Auditor General

## Report on the audit of the financial statements

### Qualified opinion

We have audited the financial statements of Pembroke Local Council set out on pages 4 to 23 which comprise the statement of financial position as at 31 December 2019, and the statement of comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, except for the effects of the matter described in the Basis for qualified opinion section of our report, the accompanying financial statements give a true and fair view of the financial position of the Council as at 31 December 2019, and of its financial performance and its cash flows for the year then ended in accordance with International Financial Reporting Standards (IFRSs) as adopted by the European Union (EU), and have been properly prepared in accordance with the requirements of the Local Councils Act Cap. 363, the Financial Regulations issued in terms of this Act, the Local Councils (Financial) Procedures 1996 (the "Legislation").

### Basis for qualified opinion

Up to 31 August 2011, all income and expenditure from the Local Enforcement System (LES) were centralised through the Joint Committee. The Joint Committee ceased operations on that date. No audited financial statements of the Joint Committee have been made available to us and consequently we were unable to determine whether the Council is entitled to receive any further income from the Joint Committee.

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Council in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants (IESBA Code) together with the ethical requirements of the Accountancy Profession (Code of Ethics for Warrant Holders) Directive issued in terms of the Accountancy Profession Act, Cap. 281 that are relevant to our audit of the financial statements in Malta. We have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified opinion.

### Responsibilities of those charged with governance for the financial statements

As described on page 1 the Executive Secretary and the members of the Local Council are responsible for the preparation of financial statements that give a true and fair view in accordance with IFRS as adopted by the EU and are properly prepared in accordance with the provisions of the Legislation, and for such internal control as they determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Executive Secretary and the members of the Local Council are responsible for assessing the Council's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless there is the intention to liquidate the Council or to cease operations, or have no realistic alternative but to do so.

The Executive Secretary and the members of the Local Council are responsible for overseeing the Council's financial reporting process.

#### Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with the ISAs, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Council's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Council's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However future events or conditions may cause the Council to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

The engagement partner on the audit resulting in this independent auditor's report is Mark Bugeja.

Mark Bugeja (Partner) for and on behalf of

**GRANT THORNTON**  
Certified Public Accountants

Fort Business Centre  
Triq l-Internjatur, Zone 1  
Central Business District,  
Birkirkara CBD 1050  
Malta

30 April 2020

**Statement of Profit or Loss and Other Comprehensive Income for the year ended 31<sup>st</sup> December 2019**

	Notes	Year Ended 2019 €	Year Ended 2018 €
<b>Income</b>			
Funds received from Central Government	4	485,034	457,860
Income raised by Local Council Bye-Laws	5	403	2,183
Income from Law Enforcement System	6	3,198	4,102
General Income	7	17,194	11,636
		<b>505,829</b>	<b>475,781</b>
<b>Expenditure</b>			
Personnel emoluments	8	88,544	93,057
Operations and maintenance	9	315,664	214,309
Administrative and other expenditure	10	135,144	199,452
		<b>539,352</b>	<b>506,818</b>
<b>Operating loss for the year</b>		<b>(33,523)</b>	<b>(31,037)</b>
Investment income	11	22	121
		<b>22</b>	<b>121</b>
<b>Loss for the year</b>		<b>(33,501)</b>	<b>(30,916)</b>
<b>Total comprehensive income for the year</b>		<b>(33,501)</b>	<b>(30,916)</b>


The notes on pages 8 to 23 form an integral part of these financial statements.

Statement of Financial Position as at 31<sup>st</sup> December 2019

	Notes	Year Ended 2019 €	Year Ended 2018 €
<b>Assets</b>			
<b><u>Non-current assets</u></b>			
Property, plant and equipment	12	177,767	212,703
<b>Total non-current assets</b>		<b>177,767</b>	<b>212,703</b>
<b><u>Current assets</u></b>			
Inventories	13	1,592	1,618
Trade and other Receivables	14	15,923	33,395
Cash and cash equivalent	15	541,681	479,807
<b>Total current assets</b>		<b>559,196</b>	<b>514,820</b>
<b>Total assets</b>		<b>736,963</b>	<b>727,523</b>
<b>Reserves and liabilities</b>			
<b><u>Reserves</u></b>			
Retained Earnings		646,747	680,248
<b>Total Reserves</b>		<b>646,747</b>	<b>680,248</b>
<b><u>Current liabilities</u></b>			
Trade and Other Payables	16	90,216	47,275
<b>Total current liabilities</b>		<b>90,216</b>	<b>47,275</b>
<b>Total reserves and liabilities</b>		<b>736,963</b>	<b>727,523</b>

The notes on pages 8 to 23 form an integral part of these financial statements.

These financial statements were approved by the Local Council on 30<sup>th</sup> April 2020 and are signed by



Dr. Dean Hilli LLD  
(Mayor)



Mr. Kevin Borg  
(Executive Secretary)

**Statement of Changes in Equity for the year ended 31<sup>st</sup> December 2019**

	<b>Retained Earnings €</b>
<b>At 1 January 2018</b>	<b>711,164</b>
Loss for the year	(30,916)
<b>At 31 December 2018</b>	<b>680,248</b>
<b>At 1 January 2019</b>	<b>680,248</b>
Loss for the year	(33,501)
<b>At 31 December 2019</b>	<b>646,747</b>

**Statement of Cash Flows for the year ended 31<sup>st</sup> December 2019**

	Notes	2019 €	2018 €
<b>Cash flows from operating activities</b>			
Loss for the year		(33,501)	(30,916)
<u>Adjustments for:</u>			
Depreciation		85,966	152,369
Provision for doubtful debts		(104)	(199)
Interest receivable		(22)	(121)
<b>Operating surplus before working capital changes</b>		<b>52,339</b>	<b>121,133</b>
<b>Movements in working capital:</b>			
Movement in inventories		27	32
Movement in Trade and other receivables		17,472	(10,904)
Movement in payables		(15,646)	3,313
Movement in other payables		58,690	(4,705)
<b>Net cash generated by operating activities</b>		<b>112,882</b>	<b>108,779</b>
<b>Cashflows from investing activities</b>			
Payment to acquire property, plant and equipment		(115,301)	(125,812)
Interest received		22	121
<b>Net cash generated used in investing activities</b>		<b>(115,279)</b>	<b>(125,691)</b>
<b>Cash flows from financing activities</b>			
Grants received		64,271	77,341
<b>Net cash generated by financing activities</b>		<b>64,271</b>	<b>77,341</b>
<b>Net movement in cash and cash equivalents in the year</b>		<b>61,874</b>	<b>60,429</b>
Cash and cash equivalents at beginning of year	14	479,807	419,378
<b>Cash and equivalents at end of year</b>	<b>14</b>	<b>541,681</b>	<b>479,807</b>
<b>Cash and equivalents– cash at bank &amp; in hand</b>		<b>541,681</b>	<b>479,807</b>

The notes on pages 8 to 23 form an integral part of these financial statements.

**Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2019****1. General Information**

Pembroke Local Council is the local authority of Pembroke set up in accordance with the Local Councils Act 1993. The office of the Local Council is situated at Triq il-Alamein, Pembroke, Malta. These financial statements were approved by the Council on 30 April 2020.

The Local Council's presentations as well as functional currency are denominated in Euro (€). Its ultimate controlling party is the Department for Local Government.

**2. Accounting Policies and Reporting Procedures**

These financial statements have been drawn up in accordance with the accounting policies and reporting procedures prescribed for Local Councils in the Financial Regulations issued by the Minister of Finance in conjunction with the Minister responsible for Local Government in terms of section 67 of the Local Councils Act (Cap 363).

The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

**Accounting Convention**

These financial statements are prepared under the historical cost convention, as modified to include fair values where it is stated in the accounting policies below. These financial statements are prepared in accordance with the provisions of the Local Councils Act, 1993 (Chap. 363), the Financial Regulations issued in terms of this Act and the Local Councils (Financial) Procedures, 1996 enacted in Malta and with the requirements of the International Financial Reporting Standards, as adopted by the EU. These financial statements have been drawn up in accordance with the accounting policies and reporting procedures prescribed for Local Councils in the Financial Regulations issued by the Minister of Finance in conjunction with the Minister responsible for Local Government in terms of Section 67 of the Local Councils Act, 1993 (Cap 363).

**Income recognition**

Income in general is stated when there is reasonable certainty that the income would be receivable and thus can be accrued for. Other income such as that derived from the organization of courses, cultural, sporting and social activities is only recognized on a cash basis. Income from investment activities is recognized when the rights of receipt have been established. Interest income from financial assets is recognized when it is probable that the economic benefits will flow to the Council and the amount of income can be measured reliably. Interest income is accrued on a time basis, by reference to the principal outstanding and at the effective interest rate applicable, which is the rate that exactly discounts estimated future cash receipts through the expected life of the financial asset to that asset's net carrying amount on initial recognition.

**Local Enforcement System**

Local Enforcement Income represents the income as it accrues from contraventions as controlled by the Local Enforcement System (L.E.S). The amount receivable from the Local Enforcement System is disclosed in the statement of financial position. A full provision for bad debts is accounted for receivables aged over two years. As from the 1<sup>st</sup> September 2011, the Council forms part of the North Regional Committee, which is responsible for the L.E.S income of the locality. The contract provides for a 10% administration fee payable to the Council for contraventions collected by the Council and remitted to the respective Regional Committees. During the year the

**Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2019 (cont.)**

L.E.S. undergone changes with the introduction of the LESA which has taken over the functions previously undertaken by the Regional Committees.

**Standards and Interpretations issued by the IASB but not yet adopted**

A number of new standards and amendments to standards and interpretations are effective for annual period beginning after 1 January 2020, and have not been applied in preparing these financial statements. None of these are expected to have significant effect on the financial statements of the Local Council.

IAS1 and IAS8 Definition of Material include amendments to its definition of material to make it easier for companies to make materiality judgements. Subject to adoption by EU IAS1 and IAS8 Definition of Material, will be effective for financial periods beginning on, or after, 1 January 2020.

The Councillors are assessing the impact that the adoption of these International Financial Reporting Standards will have on the financial statements in the period of initial application. The Councillors anticipate that the adoption of other International Financial Reporting Standards that were in issue at the date of authorisation of these financial statements, but not yet effective will have no material impact on the financial statements in the period of initial application.

**Property, Plant and Equipment**

Property, plant and equipment is stated at historical cost less accumulated depreciation and impairment loss to date. Historical cost includes expenditure that is directly attributable to the acquisition of the items. The present values of property, plant and equipment do not differ materially from those that would be determined by using fair values at the end of each reporting period.

Subsequent costs are included in the asset's carrying amount or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to the Local

Council and the cost of the item can be measured reliably. The carrying amount of the replaced part is derecognised. All other repairs and maintenance are charged to the profit or loss during the financial period in which they are incurred.

Depreciation is calculated on a monthly basis using the straight-line method at rates calculated to write off the cost less residual value of each asset over its expected useful life as follows:

Category	%
Land / Trees	0
Buildings	1
Office Furniture and Fittings	7.5
Construction Works / Special Projects / Urban Improvements (Street Furniture)	10
Office Equipment / Motor Vehicles / Plant and Machinery / Air conditioners	20
Computer Equipment / Computer software	25
Plants / Litter Bins / Playground furniture	100
Traffic / Road Signs / Street Mirrors / Lights	replacement basis

Gains and losses on disposal of property, plant and equipment are determined by reference to their carrying amount and are taken into account in determining operating surplus. The residual values and useful lives of the assets are reviewed and adjusted as appropriate, at each year end. The carrying amount of an asset is written down immediately to its recoverable amount if the carrying amount of the asset is greater than its estimated recoverable amount.

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**Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2019 (cont.)**

Subsequent costs are included in the carrying amount of the asset or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to the Council and the cost of the item can be measured reliably. All other repairs and maintenance are charged to the Statement of Profit or Loss and Other Comprehensive Income during the financial year in which they are incurred.

**Impairment of property, plant and equipment**

At the end of each reporting period, the Council reviews the carrying amounts of its tangible and intangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any). Where it is not possible to estimate the recoverable amount of an individual asset, the Council estimates the recoverable amount of the cash-generating unit to which the asset belongs. Where a reasonable and consistent basis of allocation can be identified, corporate assets are also allocated to individual cash-generating units, or otherwise they are allocated to the smallest group of cash-generating units for which a reasonable and consistent allocation basis can be identified.

Intangible assets with indefinite useful lives and intangible assets not yet available for use are tested for impairment at least annually, and whenever there is an indication that the asset may be impaired.

Recoverable amount is the higher of fair value less costs to sell and value in use. In assessing value in use, the estimated future cash flows are discounted to their present value using a pre-tax discount rate that reflects current market assessments of the time value of money and the risks specific to the asset for which the estimates of future cash flows have not been adjusted.

If the recoverable amount of an asset is estimated to be less than its carrying amount, the carrying amount of the asset is reduced to its recoverable amount. An impairment loss is recognised immediately in profit or loss, unless the relevant asset is carried at a revalued amount, in which case the impairment loss is treated as a revaluation decrease.

Where an impairment loss subsequently reverses, the carrying amount of the asset (or a cash-generating unit) is increased to the revised estimate of its recoverable amount, so that the increased carrying amount does not exceed the carrying amount that would have been determined had no impairment loss been recognised for the asset (or cash-generating unit) in prior years. A reversal of an impairment loss is recognised immediately in profit or loss, unless the relevant asset is carried at a revalued amount, in which case the reversal of the impairment loss is treated as a revaluation increase.

**Impairment of financial assets other than inventories**

At the end of each reporting period, the carrying amount of assets is reviewed to determine whether there is any indication or objective evidence of impairment, as appropriate, and if any such indication or objective evidence exists, the recoverable amount of the asset is estimated.

In the case of financial assets that are carried at amortised cost, objective evidence of impairment includes observable data about the following loss events - significant difficulty of the issuer (or counterparty) and/or breach of contract. An impairment loss is the amount by which the carrying amount of an asset exceeds its recoverable amount.

For loans, and receivables or, if there is objective evidence that an impairment loss has been incurred, the loss is measured at the difference between the asset's carrying amount and the present value of estimated future cash flows discounted at the original effective interest rate. The carrying amount of the asset is reduced through the use of an allowance account.

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**Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2019 (cont.)**

In the case of other assets tested for impairment, the recoverable amount is the higher of fair value less costs to sell (which is the amount obtainable from sale at arm's length transaction between knowledgeable, willing parties, less the costs of disposal) and value in use (which is the present value of the future cash flows expected to be derived, discounted using a discount rate that reflects current market assessment of the time value of money and the risks specific to the asset). Where the recoverable amount is less than the carrying amount, the carrying amount of the asset is reduced to its recoverable amount, as calculated.

Impairment losses are recognized immediately in the statement of comprehensive income, unless the asset is carried at a revalued amount, in which case, the impairment loss is recognized directly against the asset's revaluation surplus to the extent that the impairment loss does not exceed the amount in the revaluation surplus for the asset.

For loans and receivables, if, in a subsequent period, the amount of the impairment loss decreases, and the decrease can be related objectively to an event occurring after the impairment was recognized; the previously recognized impairment loss is reversed directly.

In the case of assets tested for impairment, an impairment loss recognized in a prior period is reversed if there has been a change in the estimates used to determine the asset's recoverable amount since the last impairment loss was recognized. Where an impairment loss subsequently reverses, the carrying amount of the asset is increased to the revised estimate of its recoverable amount, but in a manner that the increased carrying amount does not exceed the carrying amount that would have been determined had no impairment loss been recognized for the asset in prior periods. Impairment reversals are recognized immediately in the comprehensive income statement, unless the asset is carried at a revalued amount, in which case, the impairment reversal is recognized directly in reserves, unless an impairment loss on the same asset was previously recognized in the comprehensive income statement.

**Financial instruments**

Financial assets and financial liabilities are recognised when the Council becomes a party to the contractual provisions of the financial instrument. Financial assets are derecognised when the contractual rights to the cash flows from the financial asset expire, or when the financial asset and all substantial risks and rewards are transferred. A financial liability is derecognised when it is extinguished, discharged, cancelled or expires.

Financial assets and financial liabilities are measured initially at fair value plus transaction costs. They are measured subsequently as described below:

**Financial Assets**

For the purpose of subsequent measurement, financial assets of the Council are classified into loans and receivables upon initial recognition. Receivables are subject to review for impairment at least each reporting date. Financial assets are impaired when there is any objective evidence that a financial asset or a group is impaired. Different criteria to determine impairment are applied for each category of financial assets, which are described below;

All income and expenses relating to loans and receivables are presented within 'finance income' or 'finance costs', except for impairment of receivables which is presented within 'administration and other expenditure'. Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market. After initial recognition, these are measured at amortised cost using the effective interest method, less provision for impairment. Discounting is omitted where the effect of discounting is immaterial. The Council's other receivables fall into this category of financial instruments.

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**Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2019 (cont.)**

Individually significant receivables are considered for impairment when they are past due or when other objective evidence is received that a specific counterparty will default. Receivables that are not considered to be individually impaired are reviewed for impairment in groups, which are determined by reference to the industry and region of a counter party and other available features of shared credit risk characteristics. The percentage of the write down is then based on recent historical counterparty default rates for each identified group.

**Financial Liabilities**

The Council's financial liabilities included other payables. These are stated at their nominal account which is a reasonable approximation of fair value.

All interest-related charges are included within 'finance costs'.

**Related Parties**

Related parties are those persons or bodies of persons having relationships with the Council as defined in International Accounting Standard No. 24. The paragraphs adopted from IAS 24 are paragraph 25 – 27, being amendments to government related entities disclosures.

**Leases**

Leases in which a significant portion of the risk and rewards of ownership are retained by the lessor are classified as operating leases. Payments made under operating leases (net of any incentives received from the lessor) are charged to the Statement of Comprehensive Income on a straight-line basis over the period of the lease.

**Government Grants**

Government grants relating to operating expenditure are recognised in the Statement of Comprehensive income in the same period that the related expenditure is incurred.

Government grants relating to the purchase of property, plant and equipment are accounted for using the capital approach; and are thus deducted from the carrying amount of the relative non-current asset.

Up to the year ended 31st December 2017, government grants were accounted for using the income approach according to IAS 20 "Accounting for Government Grants and Disclosure of Government Assistance." On 1st January 2018, the capital approach, according to IAS 20, has been adopted, in line with the directive No. 1/2017 issued by the Department for Local Government. This is a change in accounting policy, and; according to IAS 8 "Accounting Policies, Changes in Accounting Estimates and Errors," it has been accounted for retrospectively.

**Amounts Receivable**

Amounts receivable are recognised initially at fair value and subsequently measured at amortised cost using the effective interest rate method, less provision for impairment. A provision for impairment of amounts receivable is established when there is objective evidence that the Council will not be able to collect all amounts due according to the original terms of the receivables. The amount of the provision is the difference between the carrying amount of the asset in the present value of the estimated future cash flows, discounted at the effective interest rate. The amount of the provision is recognised in the profit or loss.

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**Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2019 (cont.)****Payables**

Payables are obligations to pay for goods or services that have been acquired in the ordinary course of the council's activities from suppliers. Payables are recognised initially at fair value and subsequently measured at amortised cost using the effective interest rate method. Accounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities.

**Inventories**

Inventories are valued at lower of cost and net realisable value.

**Profits and Losses**

Only profits that were realized at the reporting date are recognised in these financial statements. All foreseeable liabilities and potential losses arising up to the said date are accounted for even if they become apparent between the said date and the date on which the financial statements are approved.

**Cash and Cash Equivalents**

Cash and Cash Equivalents are carried in the Statement of Financial Position at face value. For the purposes of the Statement of Cash Flows, cash and cash equivalents comprise cash in hand and balances held with banks.

**Critical accounting estimates and judgments**

Estimated and judgements are continually evaluated and based on historical experience and other factors including expectations of future events that are believed to be reasonable under the circumstances. In the opinion of the Executive Secretary, the accounting estimated are judgements made in the preparation of the Financial Statements are not difficult, subjective or complex, to a degree that would warrant their description as critical in terms of the requirement of IAS1 – 'Presentation of Financial Statements'.

**Capital Management Policies and Procedures**

The Council's capital consists of its net assets, including working capital, represented by its retained funds. The Council's management objective is to ensure that the Council's ability to continue as a going concern is still valid and that the Council maintains a positive working capital ratio. To achieve this, the Council carries out a quarterly review of the working capital ratio (Financial Situation Indicator). This ratio was positive at the reporting date. The Council also uses budgets and business plans to set its strategy to optimise its use of available funds and implement its commitments to the locality.

**Notes to the Financial Statements for the year ended 31st December 2019 (cont.)****4. Funds received from Central Government**

	2019	2018
	€	€
In terms of section 55 of the Local Councils Act (Cap 363)	457,426	433,663
Supplementary Government Income	27,608	19,537
Other Government Income	0	4,660
	<u>485,034</u>	<u>457,860</u>

**5. Income raised from Bye-Laws**

	2019	2018
	€	€
Income raised under Local Council Bye-Laws	<u>403</u>	<u>2,183</u>

**6. Local Enforcement Income**

	2019	2018
	€	€
Fines, Penalties and fees	<u>3,198</u>	<u>4,102</u>

**7. General Income**

	2019	2018
	€	€
Donations and sponsorships	3,350	350
Income from Permits	6,383	4,173
Other income	7,461	7,113
	<u>17,194</u>	<u>11,636</u>

**8. Personal Emoluments**

	2019	2018
	€	€
Mayor's allowance	9,354	7,464
Councillors' allowances	9,700	6,333
Executive Secretary's salary and allowances	28,232	30,172
Employees' salaries	35,689	42,712
Social Security Contributions	5,569	6,376
	<u>88,544</u>	<u>93,057</u>

**Notes to the Financial Statements for the year ended 31st December 2019 (cont.)****9. Operations and Maintenance**

	2019	2018
	€	€
Road and street pavements	108,344	23,997
Public property	18,540	2,948
Office furniture and equipment	41	148
Street signs	12,074	3,350
Other repairs and upkeeping	0	958
Road markings	1,225	4,859
	<u>140,224</u>	<u>36,260</u>
<b>Contractual Services:</b>		
Refuse collection	67,141	66,167
Bulky refuse collection	15,080	13,635
Road and Street Cleaning & premises	19,238	19,452
Cleaning and Maintenance of non-urban roads	17,875	17,585
Cleaning and Maintenance of Parks and Gardens	17,055	16,904
Cleaning and Maintenance of verges	18,707	18,435
Cleaning and Maintenance of Council Property	2,555	2,116
Cleaning and Maintenance of Public Conveniences	4,488	5,181
Local Enforcement System (L.E.S) Expenses	27	79
Street lighting expenses	6,269	12,552
Other contractual services	7,006	5,943
	<u>175,440</u>	<u>178,049</u>
<b>Total Operations and Maintenance Expenses</b>	<u>315,664</u>	<u>214,309</u>

**Notes to the Financial Statements for the year ended 31 December 2019(cont.)****10. Administration and other expenditure**

	2019	2018
	€	€
Depreciation	85,966	152,369
Water, Electricity and telecommunications	5,795	5,474
Rent	1,603	1,456
National and International Memberships	452	702
Office Services	10,465	2,486
Insurance	2,019	2,016
Library Expenses	1,265	1,329
Transport	941	1,079
Advertising and public relations	938	699
Professional services	20,310	20,674
Community and hospitality	5,195	10,983
Sundry minor expenses	152	182
Provision for bad LES debts	(104)	(199)
Bank Charges	147	202
<b>Total Administration and other expenses</b>	<b>135,144</b>	<b>199,452</b>

**11. Investment Income**

	2019	2018
	€	€
Bank Interest	22	121

Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2019 (cont..)

12. Property, plant and equipment	Office Furniture, & Fittings	Office Equipment	New Street Signs	Plant & Machinery	Const. & Street Paving	Special Prog.	Trees	Urban Improvement	Asset not yet Capitalised	Total
Cost	€	€	€	€	€	€	€	€	€	€
At 1 January 2018	24,583	47,469	11,787	6,300	612,447	653,660	17,307	530,561	-	1,904,114
Additions	162	7,840	-	-	10,002	-	-	107,808	-	125,812
Less Govt Grants prior years	-	(7,351)	-	-	(51,423)	(653,660)	-	(151,072)	-	(863,506)
Less Govt Grants current year	-	-	-	-	-	-	-	(77,341)	-	(77,341)
At 31 December 2018	24,745	47,958	11,787	6,300	571,026	-	17,307	409,956	-	1,089,079
Depreciation										
At 1 January 2018	(14,693)	(37,438)	(11,787)	(6,007)	(420,818)	-	-	(233,264)	-	(724,007)
Current charge	(3,818)	(3,903)	-	(293)	(132,091)	-	-	(12,264)	-	(152,369)
At 31 December 2018	(18,511)	(41,341)	(11,787)	(6,300)	(552,909)	-	-	(245,528)	-	(876,376)
N.B.V. at 31 December 2018	6,234	6,617	-	-	18,117	-	17,307	164,428	-	212,703

Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2019 (cont..)

12. Property, plant and equipment	Office Furniture, & Fittings	Office Equipment	New Street Signs	Plant & Machinery	Const. & Street Paving	Special Prog.	Trees	Urban Improvement	Asset not yet Capitalised	Total
Cost										
At 1 January 2019	24,745	55,309	11,787	6,300	622,449	653,660	17,307	638,369	-	2,029,926
Additions	-	165	-	59	-	-	-	115,077	-	115,301
Less Govt Grants prior years	-	(7,351)	-	(51,423)	(653,660)	-	-	(228,413)	-	(940,847)
Less Govt Grants current year	-	-	-	-	-	-	-	(64,271)	-	(64,271)
At 31 December 2019	24,745	48,123	11,787	6,359	571,026	-	17,307	460,762	-	1,140,109
Depreciation										
At 1 January 2019	(18,511)	(41,341)	(11,787)	(6,300)	(52,909)	-	-	(245,528)	-	(876,376)
Current charge	(2,172)	(156)	-	(8)	(7,700)	-	-	(75,930)	-	(85,966)
At 31 December 2019	(20,683)	(41,497)	(11,787)	(6,308)	(56,609)	-	-	(321,458)	-	(962,342)
N.B.V. at 31 December 2019	4,062	6,626	-	51	10,417	-	17,307	139,304	-	177,767

**Notes to the Financial Statements for the year ended 31<sup>st</sup> December 2019(cont.)****13. Inventories**

	2019	2018
	€	€
Books and other publications	<u>1,592</u>	<u>1,618</u>

**14. Receivables**

	2019	2018
	€	€
Amount invoices but not yet settled. 14.1	10,734	11,825
Provision for doubtful debts	(4,200)	(4,200)
Pre-Pooling LES Debtors	96,532	96,636
Provision for LES Debtors	(96,532)	(96,636)
Other Debtors	0	0
Prepayments and Accrued Income	9,389	25,770
	<u>15,923</u>	<u>33,395</u>

**Note 14.1**

Receivables within credit period	6,534	400
Receivables not within credit period*	-	7,225
Provision for doubtful debts	4,200	4,200
	<u>10,734</u>	<u>11,825</u>

\* None of the receivables are at impaired status

The credit period on receivables (Note 14.1) is of 90 days. No interest is charged on receivables for the first 90 days from the date of request of payment. Thereafter, the Council may consider to impose an interest charge of 2% per annum on the outstanding balance. Allowances for doubtful debts are recognised against receivables after 730 days (two years). Receivables disclosed in (Note 14.1) include amounts (see below for aged analysis) that are past due at the end of the reporting date for which the Council has not recognised an allowance for doubtful debts, as these are still considered recoverable.

**15. Cash and Cash Equivalents**

	2019	2018
	€	€
Cash in hand	376	362
Cash in bank	541,305	479,445
	<u>541,681</u>	<u>479,807</u>

**Notes to the Financial Statements for the year ended 31st December 2019(cont.)****16. Trade and other payables**

	2019	2018
	€	€
Trade Payables 16.1	4,311	19,957
Accruals and Deferred Income	64,787	27,318
Government Grants not yet utilise	21,027	
	<u>90,216</u>	<u>47,275</u>

Accruals include estimated for goods and services received prior to 31 December 2019 and for which invoices have not yet been received by the Local Council.

**17. Capital Commitments**

	As at 31 December 2019	As at 31 December 2018
	€	€
Capital expenditure that has been approved but not provided for in the Financial Statements		
i) lamps in Triq Manuel Buhagiar u lampa W01246	4,000	-
ii) Bus Shelters	5,000	-
iii) Lights in Gnien 4 ta' Lulju	40,000	-
iv) mobile app	5,800	-
v) 2 lamps in Triq Manuel Buhagiar	2,000	-
vi) 4 lamps Triq Giorgio Mitrovich	6,000	-
	<u>62,800</u>	<u>-</u>

**18. Fair Values Estimation**

The nominal values less estimated credit adjustments of receivables and payables are assumed to approximate their fair value, otherwise, these have been adjusted to approximate fair values.

**19. Related party transactions**

The Pembroke Local Council has the following related parties, exercising:

- i. Significant Control – The Department of Local Government
- ii. No Control- Arms Ltd., Water Services Corporation, Enemalta Corporation, WasteServ Malta Ltd., Malta Information Technology Agency, Northern Harbour District Joint Committee, Malta Tourism Authority, Bank of Valletta plc., South Regional Committee, Gozo Regional Committee, South Eastern Regional Committee, Central Regional Committee, LESA, Police General Head Quarters, Malta Environment and Planning Authority, Department of Lands and the Department of Information.

**Notes to the Financial Statements for the year ended 31st December 2019(cont.)**

In the ordinary course of its operations, the Council received funds and income from the related parties. The Council's income reflected in the statement of profit or loss and comprehensive income comprises funds received from the Central Government amounting to €457,426 (2018: €433,663).

In the opinion of the Local Council's members, disclosure of related party transactions, which are generally carried out, is only necessary when the transactions effected have a material impact on the operating results and financial position of the Council.

**20. Financial Risk Management**

The Council's activities expose it to a variety of financial risks such as market risk, credit risk, foreign currency risk, interest rate risk and liquidity risk. The Council's overall risk management program focuses on the unpredictability of financial markets and seeks to minimize potential adverse effects on the Council's financial performance.

*Market Risk*

The Council's interest rate risk arises from its deposits with financial institutions. The Council does not have any long-term borrowings. In general, the Council's exposure to risks associated with the effects of fluctuations in the prevailing levels of market interest rates on its financing position and cash flows are not deemed to be substantial by the Councillors and Executive Secretary in view of the nature of the assets and liabilities.

*Credit Risk*

Financial assets which potentially subject the Council to concentrations of credit risk which are principally made up of cash at bank and debtors. The Council's cash is placed with a quality financial institution. The Council has appropriate policies to ensure that income is received from sources with appropriate credit history. In this respect, credit risk with respect to debtors is monitored continuously and the Council places a provision on any debt on which there is doubt of recoverability. Furthermore, credit risk is limited due to the fact that government-owned customers comprise a high percentage of the council's debtor base. LES Debtor balance has been provided for fully with an allowance for bad debts.

The Council's exposure to credit risk is limited to the carrying amount of financial assets recognized at the date of the Statement of Financial Position (as disclosed in Notes 14 and 15, and as referred to here under), which arises from cash and cash equivalents and credit exposures from receivables as follows:

	€
Receivables (Note 14)	10,734
Prepayments and Accrued Income (Note 14)	9,389
Cash and cash equivalents (Note 15)	541,681

**Notes to the Financial Statements for the year ended 31st December 2019(cont.)**

L.E.S receivables relate to sentenced cases arising from contraventions which are legally due to the Council. The credit risk exposure is high on L.E.S receivables as the Council has no control on such collectables.

Cash at bank relates to balances held as savings accounts placed with a local reliable financial institution. The credit risk exposure in this respect is considered low.

#### *Foreign currency risk*

Most of the Council's transactions are carried out in Euro. Exposure to foreign currency exchange rates arise from the Council's transactions in foreign currency. There were no figures translates from foreign currency to Euro as at the date of the Statement of the Financial Position, thus putting the foreign currency risk at nil.

#### *Interest Rate Risk*

Interest rate risk mainly arises through interest bearing liabilities and assets. The objective of interest rate risk management is to optimize the balance between minimizing uncertainty caused by fluctuations in interest rates and maximizing the net interest income and expense.

#### *Liquidity Risk*

Liquidity risk is defined as financial distress, an extraordinary measure which needs to be taken to manage the Council's present commitments arising due to shortage of funds. The objective of liquidity risks management is to maintain sufficient liquidity, and to ensure that it is available within the necessary time frame in order to not create financial distress and curtail current obligations as well as future short-term commitments. The Council monitors and manages its risk to a shortage of funds by maintaining sufficient cash and by monitoring the availability of raising funds to meet commitments due. In fact, at year end, the Council has as cash and cash equivalents the amount of €541,681. This should ensure an ongoing working capital of the Council for the next 12 months. The Council also maintains a positive net asset position ensuring that adequate headroom is available to cover present liabilities as well as short term obligations and commitments arising.

### **21. Events after the reporting date**

No adjusting or significant non-adjusting events have occurred between the reporting date and the date of approval of the financial statements by the council members.

**Notes to the Financial Statements for the year ended 31st December 2019 (cont.)****22. SUMMARY OF FINANCIAL ASSETS AND LIABILITIES**

The carrying amounts of the council's financial assets and liabilities as recognized at the reporting dates under review are categorized as follows:

	2019	2018
	€	€
<b>Current Assets</b>		
Loans and receivables:		
Trade and other receivables	15,923	33,395
Cash and cash equivalents	541,681	479,807
	<u>557,604</u>	<u>513,202</u>
<b>Current liabilities</b>		
Financial liabilities measured at amortised cost:		
Payables	4,311	19,957

**23. Prior year Comparative amounts**

Certain comparative amounts have been changed to reflect a fairer presentation.